

CAPITAL IMPROVEMENT PROGRAM

96	<i>Recreation Department</i>	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
97	Parks/Playgrounds Master Plan - Jackson's Landing and Woodridge Park	30,000									
	RECREATION TOTAL	30,000	-	-	-	-	-	-	-	-	-

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2023		PROJECT COST \$30,000	
DESCRIPTION Parks/Playgrounds Master Plan - Jackson's Landing and Woodridge Park		DEPARTMENT Recreation	
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.) Department and Committee Initiative			
DESCRIPTION (TO INCLUDE JUSTIFICATION) The Durham Parks & Recreation Department and the Parks & Recreation Committee would like to hire a recreation specific consulting group to assist with the development of a Parks/Playgrounds Master Plan for Jackson's Landing and Woodridge Park. The consulting group will facilitate the Parks Master Plan process through community input, benchmarking, and focus group exercises that will guide needed improvements and renovations to our parks and playgrounds. The Playground/Park Master Plan will provide a community supported vision for safe, functional, and inclusive parks & playgrounds spaces, which include elements that best meet the recreational needs and demands of the community. The Parks/Playground Master Plan will also include a maintenance a plan for both Woodridge Park and Jackson's Landing outlining seasonal and annual needs to keep our parks and playgrounds safe and updated for the foreseeable future.			
ESTIMATED COSTS:		\$	30,000
FINANCING	OPERATING BUDGET	\$	30,000
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	30,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-

