

CAPITAL IMPROVEMENT PROGRAM

92	<i>Public Works - Sanitation Division</i>	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
93	Refuse/Recycling Collection Vehicle Replacement		295,000	299,000			322,000				
	PW - SANITATION TOTALS	-	295,000	299,000	-	-	322,000	-	-	-	-

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2024		VEHICLE COST	\$295,000
DESCRIPTION Refuse/Recycling Collection Vehicle Replacement		DEPARTMENT	Public Works - Sanitation
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The DPW will need to replace the 2015 Refuse/Recycling Collection Vehicle, which has been in service since September of 2014, with a new front line curbside collection vehicle. This vehicle runs approximately 40 hours per week, making 2,200 stops per week and facilitates our curbside refuse and recycling collection program. The continuous wear and tear takes its toll on this vehicle. The Town will be exploring alternative collection vehicles.</p> <p>Vehicle to be Replaced: # SW-3, 2015 Freightliner Refuse/Recycling Vehicle</p>			
ESTIMATED COST	PURCHASE PRICE	\$	300,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	(5,000)
	NET PURCHASE PRICE	\$	295,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	295,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	295,000
IF BONDED	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	295,000
	TOTAL INTEREST (EST'D)	\$	48,700
	TOTAL PROJECT COST	\$	343,700



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	PROJECT COST	\$299,000
DESCRIPTION	Refuse/Recycling Collection Vehicle Replacement	DEPARTMENT	Public Works- Sanitation
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
The DPW will need to replace the 2015 Refuse/Recycling Collection Vehicle with a new front line curbside collection vehicle. This vehicle runs approximately 40 hours per week, making 2,200 stops per week and facilitates our curbside refuse and recycling collection program. The continuous wear and tear takes its toll on this vehicle. The Town will be exploring alternative collection vehicles.			
Vehicle to be Replaced: # SW-1, 2015 Freightliner/GSP Curbside Recycler			
ESTIMATED COST	PURCHASE PRICE \$ 304,000		
	ACCESSORIES* \$ -		
	LESS TRADE-IN** \$ (5,000)		
	NET PURCHASE PRICE \$ 299,000		
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET \$ -		
	UNH - CASH \$ -		
	BOND - TOWN PORTION \$ 299,000		
	FEDERAL/STATE GRANT \$ -		
	CAPITAL RESERVE ACCOUNT \$ -		
	TOTAL FINANCING COSTS \$ 299,000		
IF BONDED:	NUMBER OF YEARS 5		
	TOTAL PRINCIPAL \$ 299,000		
	TOTAL INTEREST (EST'D) \$ 49,300		
	TOTAL PROJECT COST \$ 348,300		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2028		PROJECT COST\$322,000	
DESCRIPTIONRefuse/Recycling Collection Vehicle Replacement		DEPARTMENTPublic Works- Sanitation	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
The DPW will need to replace the 2018 Refuse/Recycling Collection Vehicle with a new front line curbside collection vehicle. This vehicle runs approximately 40 hours per week, making 2,200 stops per week and facilitates our curbside refuse and recycling collection program. The continuous wear and tear takes a toll on the vehicle and is on a 10 year replacement schedule. The Town will be exploring alternative collection vehicles.			
Vehicle to be Replaced: #SW-2, 2018 Freightliner/GSP Curbside Refuse/Recycling Vehicle			
ESTIMATED COST	PURCHASE PRICE	\$	327,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	(5,000)
	NET PURCHASE PRICE	\$	322,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	322,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	322,000
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	322,000
	TOTAL INTEREST (EST'D)	\$	52,700
	TOTAL PROJECT COST	\$	374,700

