

CAPITAL IMPROVEMENT PROGRAM

44	Police Department	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
45	Vehicle Replacement	73,000	126,600	127,000	64,000	128,000	128,000	66,000	130,000	130,000	68,000
	POLICE TOTALS	73,000	126,600	127,000	64,000	128,000	128,000	66,000	130,000	130,000	68,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2023		PROJECT COST		\$73,000					
DESCRIPTION				Police Vehicle Replacement				DEPARTMENT		Police	
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)											
The strategy is to have each marked police vehicle, the primary responding patrol vehicle of the department, to remain on-line for three-years. This is the optimum period where the vehicles are in prime condition and operate 24/7 with reliability.											
DESCRIPTION (TO INCLUDE JUSTIFICATION)											
As noted in previous years' CIP requests, Ford Motor Company has decided to make their Ford Explorer the sole police vehicle manufactured. Currently the marked fleet has seven vehicles. In 2019 the Department began purchasing the hybrid Explorer which has results in increase fuel mileage and a lessened carbon footprint.											
We have adopted a policy of purchasing two cruisers for two consecutive years and one cruiser in the third year. The proposal for this year is to purchase one Ford Explorer.											
This allows for cruisers taken off-line to be downshifted to other departments in Town with fewer miles and less maintenance issues.											
The pricing reflects vehicle purchase, paint and equipment outfitting for the Explorer and the transfer of equipment from one vehicle to another. In addition IT's Luke Vincent recommends purchasing the replacement in-cruiser computer, or MDT, whenever a vehicle is purchased. This timeline segways with the three year life of the computer.											
ESTIMATED COSTS:		VEHICLE PURCHASE		1 Explorer		\$		53,700			
		(1) RHINO TAB IN-CRUISER COMPUTER				\$		6,700			
		PAINT		Two Vehicles		\$		7,000			
		TRANSFER EQUIPMENT		Two Vehicles		\$		4,100			
		ADD'L EQUIPMENT				\$		1,500			
		TOTAL PROJECT COST				\$		73,000			
FINANCING		OPERATING BUDGET				\$		73,000			
		FEDERAL/STATE GRANT				\$		-			
		CAPITAL RESERVE ACCOUNT				\$		-			
		TOTAL FINANCING COSTS				\$		73,000			
IF BONDED:		NUMBER OF YEARS						N/A			
		TOTAL PRINCIPAL				\$		-			
		TOTAL INTEREST				\$		-			
		TOTAL ESTIMATED COST				\$		-			

