

TOWN OF  
**DURHAM**  
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDED DECEMBER 31, 2010  
**2010 ANNUAL TOWN REPORT**

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TOWN OF DURHAM  
15 NEWMARKET ROAD  
DURHAM, NEW HAMPSHIRE 03824  
603-868-5571 603-868-5572 (FAX)

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# HONORABLE MENTIONS

In 2010, many Town citizens volunteered their time, talents, and efforts to serve on various elected and appointed boards, commissions, and committees. We would like to take this opportunity to thank and recognize the following individuals for the important contributions they made to the community.

---

## TOWN COUNCIL

---

Gerald Needell  
Karl VanAsselt

---

## CHURCHILL RINK AT JACKSON'S LANDING ADVISORY COMMITTEE

---

Pamela Appleton	Mark Lanoue
Eric Fisher	Michael Mullaney
Cheryl Hoffman	

---

## CONSERVATION COMMISSION

---

Beryl Harper  
George Thomas

---

## DCAT GOVERNANCE COMMITTEE

---

David Langley  
Edward Valena

---

## DURHAM ENERGY COMMITTEE

---

Donald Brautigam  
Filson Glanz

---

## ECONOMIC DEVELOPMENT COMMITTEE

---

Richard England  
Jason Lenk  
Christopher Mueller

---

## HISTORIC DISTRICT COMMISSION

---

Nicholas Isaak

---

## INTEGRATED WASTE MANAGEMENT ADVISORY COMMITTEE

---

Chuck Baldwin  
Kimberly Nadeau

---

## PARKS AND RECREATION COMMITTEE

---

Patrick Houle  
Emily Slama

---

## PLANNING BOARD

---

Kevin Gardner  
Stephen Roberts

---

## RENTAL HOUSING COMMISSION

---

Ken Barrows  
Perry Bryant

---

## ZONING BOARD OF ADJUSTMENT

---

Jay Gooze  
Christopher Mulligan

---

# IN MEMORIAM

LINDA L. EKDAHL

AUG 9, 1943 – NOV 17, 2010

*Linda L. Ekdahl, 67, retired Durham Town Clerk-Tax Collector of 38 years, died on November 17, 2010.*

*Born August 9, 1943 in Manchester, NH Linda was the daughter of Conrad S. and Lillian I. (Smith) Ekdahl. She was a 1961 graduate of Manchester Central High School.*

*In 1966 Linda received her Bachelor of Science degree from UNH Whittemore School of Business. While attending UNH, Linda worked part-time for Durham's Town Clerk and Tax Collector Phyllis Rochfort. Upon graduating from UNH Linda began working full-time as the Town's Deputy Town Clerk and Tax Collector until Ms. Rochfort's retirement in 1969. In 1969 Linda ran for the offices of Town Clerk and Tax Collector and won her first term in both positions. Later these positions became combined into the elected position of Town Clerk-Tax Collector. Linda faithfully served the residents of Durham in that position until her retirement in 2004.*

*While serving as Durham's Town Clerk-Tax Collector, Linda was a dedicated and active member of both the New Hampshire Town Clerks and Tax Collectors Association, where she volunteered many hours in the positions of President, as well as Secretary/Treasurer for the Tax*



*Collectors Association. She also served in the Durham Chapter of the American Red Cross as a Service Chairman, was actively involved with the Salvation Army, and was an active member of the Durham Historic Association. Linda worked the Channel 11 Auction as a volunteer at Pick Up and Pay for many years.*

*Over the years, Linda made many contributions, not only to the Town of Durham but her alma mater, the University of New Hampshire. She served as UNH Class Secretary and Treasurer for the Seacoast Alumni Association from 1992-2004, receiving*

*an Alumni Meritorious Service Award in 1993. Linda was an avid supporter of Wildcats Hockey and Football teams, attending every game she could. She was also a member of the UNH Folk Club.*

*Linda was a member of the First Methodist Church in Manchester. She was an avid reader and loved to travel the world with her good friend Leta Flather. She was best known for her loyalty to friends and incredibly generous nature.*

*Linda, in our hearts you will ever remain.*

# NEW FACES FOR 2010



DAVID BLATCHFORD

Firefighter/EMT  
DOH: 8-10-10



MATTHEW BROWN

Police Officer  
DOH: 1-4-10



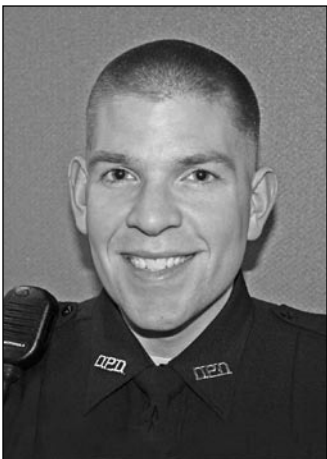
PAMELA DONLEY

Police Officer  
DOH: 4-4-10



KATHRYN EVERTS

Firefighter/EMT  
DOH: 9-5-10



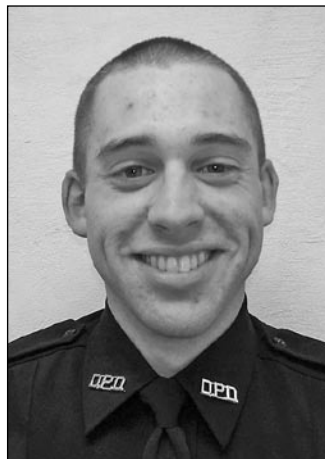
NICHOLAS GLOWACKI

Police Officer  
DOH: 4-4-10



THOMAS KILROY

Police Officer  
DOH: 8-16-10



JOHNATHAN LAVOIE

Police Officer  
DOH: 4-4-10



APRIL TALON

Assistant Town Engineer  
DOH: 3-29-10

As of December 31, 2010

# OFFICERS, BOARDS AND COMMITTEES

Official/board	Address	Phone	Term	Expires	Appt Auth.
<b>ELECTED OFFICIALS</b>					
<b>DURHAM TOWN COUNCIL</b>					
Diana Carroll, Chair	54 Canney Rd.	868-2935	3 Yrs	3/12	Elected
Neil Niman, Chair Pro Tem	10 Cold Spring Rd.	862-3336	3 Yrs	3/12	Elected
Douglas Clark	56 Sandy Brook Dr.	868-7046	3 Yrs	3/11	Elected
William Cote	21 Littlehale Rd.	868-7599	3 Yrs	3/13	Elected
Jay B. Gooze	9 Meadow Rd.	868-2497	3 Yrs	3/13	Elected
Robin Mower	11 Faculty Rd.	868-2716	3 Yrs	3/12	Elected
Michael Sievert	28 Riverview Rd.	868-3383	3 Yrs	3/11	Elected
Julian Smith	246 Packers Falls Rd.	659-2098	3 Yrs	3/11	Elected
Peter Stanhope	37 Dover Rd.	868-3710	3 Yrs	3/13	Elected
<b>DURHAM PUBLIC LIBRARY BOARD OF TRUSTEES</b>					
Douglas Bencks, Chair	7 York Dr.	868-6559	3 Yrs	3/12	Elected
Elise Daniel, Vice Chair	4 Palmer Dr.	868-5786	3 Yrs	3/11	Elected
Robin Balducci	40 Colony Cove Rd.	868-3189	3 Yrs	3/12	Elected
Sibylle Carlson	26 Colony Cove Rd.	868-5365	3 Yrs	3/13	Elected
David Moore	4 Stevens Way	868-6390	3 Yrs	3/13	Elected
Jenna Roberts	15 Cowell Dr.	868-7402	3 Yrs	3/13	Elected
Renee Vannata	5 Wood Rd.	868-8145	3 Yrs	3/11	Elected
Lisa Pfeiffer, Alt.	9 Ross Rd.	292-6695	1 Yr	4/11	Council
Emily Smith, Alt.	17 Orchard Dr.	868-5013	1 Yr	4/11	Council
Ann Windsor, Alt.	16 Riverview Rd.	868-2004	1 Yr	4/11	Council
<b>MODERATOR</b>					
Christopher T. Regan	16 Littlehale Rd.	868-2293	2 Yrs	3/12	Elected
Elisabeth Vail Maurice, Asst.	36 Woodman Ave.	868-7447	2 Yrs	3/12	Moderator
Shirley Thompson, Deputy	48 Bagdad Rd.	868-5138	2 Yrs	3/12	Moderator
<b>SUPERVISORS OF THE CHECKLIST</b>					
Ann Shump, Chair	10 Fogg Dr.	868-1342	6 Yrs	3/14	Elected
Judith Aiken	104 Madbury Rd.	397-5135	6 Yrs	3/16	Elected
Roni Pekins	10 Beard's Landing	868-2041	6 Yrs	3/12	Elected

Official/board	Address	Phone	Term	Expires	Appt Auth.
<b>TOWN CLERK/TAX COLLECTOR</b>					
Lorrie Pitt	15 Newmarket Rd.	868-5577	3 Yrs	3/11	Elected
<b>TOWN TREASURER</b>					
Richard Lilly	62 Bagdad Rd.	868-5571	3 Yrs	3/11	Elected
William Bowes, Deputy	5 Magrath Rd.	868-2906	3 Yrs	3/11	Treasurer
<b>TRUSTEES OF THE TRUST FUNDS AND CEMETERIES</b>					
Bruce Bragdon, Chair	7 Colony Cove Rd.	868-5435	3 Yrs	3/11	Elected
George Frick	13 Edgewood Rd.	868-2750	3 Yrs	3/12	Elected
Craig Seymour	110 Durham Pt. Rd.	868-2441	3 Yrs	3/13	Elected
<b>BOARDS, COMMISSIONS AND COMMITTEES</b>					
<b>CEMETERY COMMITTEE</b>					
Craig Seymour, Chair	110 Durham Pt. Rd.	868-2441	3 Yrs	3/13	Elected
Bruce Bragdon	7 Colony Cove Rd.	868-5435	3 Yrs	3/11	Elected
George Frick	13 Edgewood Rd.	868-2750	3 Yrs	3/12	Elected
Neil Niman, Cncl Rep	10 Cold Spring Rd.	862-3336	1 Yr	3/11	Council
Michael Sievert, Cncl Rep	28 Riverview Rd.	868-3383	1 Yr	3/11	Council
Peter Stanhope, Cncl Rep	17 Fairchild Dr.	868-6353	1 Yr	3/11	Council
<b>CONSERVATION COMMISSION</b>					
James Houle, Chair	95 Mill Rd.	868-1408	3 Yrs	4/12	Council
Dwight Baldwin	6 Fairchild Dr.	868-5759	3 Yrs	4/11	Council
Malin Ely Clyde	51 Mill Road	868-6936	3 Yrs	4/13	Council
Larry Harris	56 Oyster River Rd.	868-5182	3 Yrs	4/13	Council
Derek Sowers	32 Oyster River Rd.	397-5999	3 Yrs	4/11	Council
Stephen Burns, Alt.	20 Newmarket Rd.	868-7152	3 Yrs	4/12	Council
Peter Smith, Alt.	PO Box 136	868-7500	3 Yrs	4/13	Council
Ann Welsh, Alt.	3 Fairchild Dr.	868-2996	3 Yrs	4/12	Council
Robin Mower, Cncl Rep	11 Faculty Rd.	868-2716	1 Yr	3/11	Council
Julian Smith, PB Rep	246 Packers Falls Rd.	659-2098	1 Yr	4/11	Plan Board
<b>ECONOMIC DEVELOPMENT COMMITTEE</b>					
Thomas Elliott, Chair	26 Edgewood Rd.	995-1666	2 Yrs	4/12	Council
James Lawson	24 Deer Meadow Rd.	868-1540	3 Yrs	4/12	Council
Yusi Wang Turell, Alt.	5 Stevens Way	397-5608	2 Yrs	4/11	Council
Ute Luxem, Alt.	23 Ross Rd.	659-3143	2 Yrs	4/12	Council
VACANT			2 Yrs	4/11	Council
Douglas Clark, Cncl. Rep.	56 Sandy Brook Dr.	868-7046	1 Yr	3/11	Council
Susan Fuller, PB Rep	68 Bennett Rd.	659-7871	1 Yr	4/11	Plan Board
Jim Campbell, Planner	15 Newmarket Rd.	868-8064	N/A	N/A	N/A



Official/board	Address	Phone	Term	Expires	Appt Auth.
<b>HISTORIC DISTRICT COMMISSION</b>					
Leslie Schwartz, Chair	PO Box 799	868-3210	3 Yrs	4/12	Council
Henry Smith, Vice Chair	93 Packers Falls Rd.	659-8396	3 Yrs	4/13	Council
Andrea Bodo, Secretary	20 Newmarket Rd.	868-7152	3 Yrs	4/11	Council
Erich Ingelfinger	35 Bagdad Rd.	868-3980	3 Yrs	4/12	Council
Crawford Mills	12 Cutts Rd.	868-1410	3 Yrs	4/11	Council
Peter Stanhope, Cncl Rep	37 Dover Rd.	868-3710	1 Yr	3/11	Council
Peter Wolfe, PB Rep	6 Riverview Rd.	397-5132	1 Yr	4/11	Plan. Board
<b>PARKS AND RECREATION COMMITTEE</b>					
Sara Wilson, Chair	9 Cold Spring Rd.	659-3016	3 Yrs	4/12	Council
Amy Cunningham	12 Cutts Rd.	868-1410	3 Yrs	4/11	Council
David Leach	14 Fairchild Dr.	868-5992	3 Yrs	4/13	Council
Diane Moore	4 Ellison Ln.	659-5823	3 Yrs	4/13	Council
Gregg Moore	343 Dame Rd.	868-6775	3 Yrs	4/11	Council
Jean Olson	55 Mill Pond Rd.	868-7989	3 Yrs	4/11	Council
Jenna Roberts	15 Cowell Dr.	868-7402	3 Yrs	4/12	Council
Gregory Betts, Alt.	11 Edgewood Rd.	868-2577	3 Yrs	4/13	Council
Michael Sievert, Cncl Rep.	28 Riverview Rd.	868-3383	1 Yr	3/11	Council
<b>PLANNING BOARD</b>					
Lorne Parnell, Chair	2 Deer Meadow Rd.	868-1240	3 Yrs	4/13	Council
Peter Wolfe, Vice Chair	6 Riverview Rd.	397-5132	3 Yrs	4/12	Council
Susan Fuller, Secretary	68 Bennett Rd.	659-7871	3 Yrs	4/11	Council
Richard Kelley	47 Stagecoach Rd.	659-2207	3 Yrs	4/11	Council
William McGowan	135 Packers Falls Rd.	659-8210	3 Yrs	4/12	Council
Richard Ozenich	15 Fitts Farm Dr.	868-6091	3 Yrs	4/13	Council
Andrew Corrow, Alt.	139 Durham Pt. Rd.	397-5313	3 Yrs	4/13	Council
Wayne Lewis, Alt.	11 Edendale Ln.	659-5697	3 Yrs	4/12	Council
VACANT, Alt.			3 Yrs	4/11	Council
Julian Smith, Cncl Rep	246 Packers Falls Rd.	659-2098	1 Yr	3/11	Council
William Cote, Alt. Cncl Rep	21 Littlehale Rd.	868-7599	1 Yr	3/11	Council
<b>RENTAL HOUSING COMMISSION</b>					
Samuel Flanders, Chair & Neighborhood Rep.	6 Glassford Ln.	397-4654	N/A	N/A	Council
Paul Berton	482 Broad St, Portsmouth	431-0068	N/A	N/A	DLA
Mark Henderson	12 Pendexter Rd. Madbury	868-2912	N/A	N/A	DLA
Ann Lawing	Thompson Hall, UNH	862-2498	N/A	N/A	UNH
Brett Gagnon	MUB, Room 122	862-2163	N/A	N/A	UNH
Richard Peyser, Student Senate	Unknown	812-1609	N/A	N/A	DLA/Council
Katherine Marple, Neighborhood Rep.	82 Madbury Rd.	868-7013	N/A	N/A	Council
Andrew Freedman, Tenant Rep.	66 Main Street	508-397-6988	N/A	N/A	Council
Jay B. Gooze, Cncl Rep	9 Meadow Rd.	868-2497	1 Yr	3/11	Council

Official/board	Address	Phone	Term	Expires	Appt Auth.
<b>ZONING BOARD OF ADJUSTMENT</b>					
Robbi Woodburn, Chair	6 Cormorant Cir.	868-3618	3 Yrs	4/12	Council
Ruth Davis, Vice Chair	2 Maple St.	868-9827	3 Yrs	4/11	Council
Sean Starkey, Secretary	80 Madbury Rd.	868-1556	3 Yrs	4/13	Council
Carden Welsh	3 Fairchild Dr.	868-2996	3 Yrs	4/13	Council
VACANT			3 Yrs	4/12	Council
Jerry Gottsacker, Alt.	107 Madbury Rd.	868-6866	3 Yrs	4/13	Council
Edmund Harvey, Alt.	196 Packers Falls Rd.	292-5917	3 Yrs	4/11	Council
Matthew Savage, Alt.	6 Meadow Rd.	868-1082	3 Yrs	4/12	Council

## TOWN WORKING COMMITTEES

### DURHAM CABLE ACCESS TELEVISION (DCAT) GOVERNANCE COMMITTEE

Dianne Thompson, Chair	11 Marden Way	397-5858	3 Yrs	4/12	Council
Jennifer Flannery	26 Edgewood Rd.	397-5092	3 Yrs	4/11	Council
Earl Neal	11 Riverview Rd.	868-3226	3 Yrs	4/11	Council
Todd Ziemek	41 Emerson Rd.	275-2267	2 Yrs	4/12	Council
VACANT			2 Yrs	4/12	Council
VACANT, Alt.			2 Yrs	4/11	Council
Kathleen Young, ORCSD Rep.	ORHS, 36 Coe Dr.	868-5100	1 Yr	4/11	Council
Erika Mantz, UNH Rep.	Schofield House, UNH	862-1567	1 Yr	4/11	Council
Neil Niman, Cncl Rep	10 Cold Spring Rd.	862-3336	1 Yr	3/11	Council

### DURHAM ENERGY COMMITTEE

Kevin Gardner , Chair	1 Stevens Way	868-1238	N/A	N/A	Council
Donald Brautigam	122 Packers Falls Rd.	659-5641	N/A	N/A	Council
Peter Ejarque	30 Long Pond Rd.	509-2907	N/A	N/A	Council
Charles Forcey	12 Thompson Ln.	868-3038	N/A	N/A	Council
Brian Goetz	4 Hamel Dr.	235-9885	N/A	N/A	Council
Michael Hoffman	300 Durham Pt. Rd.	868-3333	N/A	N/A	Council
VACANT			N/A	N/A	Council
David Cedarholm, DPW Rep	1 Stone Quarry Dr.	868-5578	N/A	N/A	Council
Robin Mower, Cncl Rep	56 11 Faculty Rd.	868-2716	1 Yr	3/11	Council

### INTEGRATED WASTE MANAGEMENT ADVISORY COMMITTEE

Heather Harvey, Chair	196 Packers Falls Rd.	292-5917	N/A	N/A	Council
Matthew Courtland	12 Sumac Ln.	205-3354	N/A	N/A	Council
Peter Ejarque	30 Long Pond Rd.	509-2907	N/A	N/A	Council
Neal W. Ferris	24 Woodridge Rd.	868-1521	N/A	N/A	Council
Nell Neal	11 Riverview Rd.	868-3226	N/A	N/A	Council
VACANT			N/A	N/A	Council
VACANT, Alt.			N/A	N/A	Council
Julian Smith, Cncl Rep	246 Packers Falls Rd.	659-2098	1 Yr	3/11	Council

Official/board	Address	Phone	Term	Expires	Appt Auth.
<b>LAMPREY RIVER MANAGEMENT ADVISORY COMMITTEE</b>					
William Hall	Smith Park Ln.	868-7400	3 Yrs	4/13	State
James Hewitt	4 Fairchild Dr.	868-3516	3 Yrs	4/12	State
Richard Kelley	47 Stagecoach Rd.	659-2207	3 Yrs	4/12	State
Richard Lord	85 Bennett Rd.	659-2721	3 Yrs	4/13	State
<b>PEASE AIRPORT NOISE COMPATIBILITY STUDY COMMITTEE</b>					
Craig Seymour	110 Durham Pt. Rd.	868-2441	3 Yrs	4/12	Council
<b>STRAFFORD REGIONAL PLANNING COMMISSION &amp; MPO POLICY COMMITTEE</b>					
Wayne Burton	106 Madbury Rd.	868-5037	4 Yrs	4/12	Council
John Parry	5 Denbow Rd.	868-3352	4 Yrs	4/11	Council
VACANT			4 Yrs	4/14	Council
<b>WISWALL HISTORIC INTERPRETATION COMMITTEE</b>					
Andrea Bodo	20 Newmarket Rd.	868-7152	N/A	N/A	Council
Howard Burrows	40 Wiswall Rd.	659-7714	N/A	N/A	Council
Frank Carter	28 Wiswall Rd.	659-5106	N/A	N/A	Council
Joan Carter	28 Wiswall Rd.	659-5106	N/A	N/A	Council
David Cedarholm	100 Stone Quarry Dr.	868-5578	N/A	N/A	Council
Richard Lord	85 Bennett Rd.	659-2721	N/A	N/A	Council
Henry Smith	93 Packers Falls Rd.	659-8396	N/A	N/A	Council
Julian Smith	246 Packers Falls Rd.	659-2098	N/A	N/A	Council
Robbi Woodburn	6 Cormorant Cir.	868-3618	N/A	N/A	Council
Suzanne Petersen, LRAC Rep.					
Diane Moore, P&R Committee Rep.					
Jenna Roberts, Alt. P&R Committee Rep.					

# SPECIAL SERVICE RECOGNITION

## BRIAN S. BEERS FORTY YEARS OF SERVICE

On March 2, 2010, Brian S. Beers celebrated forty years of service with the Town of Durham Department of Public Works, making him the longest consistent Town employee to date.

During his forty years with the department, Brian has accomplished and mastered any task placed before him and has worked in every possible facet of the public works department. He is a past member of the New Hampshire Road Agents Association, holds a Commercial Drivers License (CDL) Class A vehicle operator's license with tractor trailer and tanker endorsements, held a water distribution system 1 certification for many years, and attained a Road Scholar certification through the University of New Hampshire Technology Transfer Training Center.

Brian is a local native, born and raised in Newmarket, where he still resides today with his wife Susie. Brian began a lifetime of courteous service to the citizens of Durham when he was hired in March 1970 as a laborer in the sanitation department. He was promoted to supervision of the shop and equipment maintenance--a position which was expanded in April 1975 to include supervision of highway maintenance. Brian remained in this supervisory position for approximately twenty-five years guiding



Town Council Chair Diana Carroll presents Department of Public Works employee Brian Beers with a Certificate of Achievement recognizing his 40 years of dedicated service to the Town.

the public works road and snow removal programs. For the past ten or so years, Brian has been the principal employee responsible for all elements of traffic control, as well as one of the primary snowplow route drivers.

Outside of the many hours dedicated to public works, Brian enjoys traveling, woodworking (miniature furniture), hunting and fishing, following and forecasting the weather, and bird

watching. He has served with the Newmarket volunteer Fire Department and civil defense.

Brian, on behalf of the Durham Town Council, Town staff, and Durham residents, we thank you for your hard work and devotion, and convey our sincerest appreciation to you for your 40 years of dedicated service. The professionalism and genuine concern with which you have served the community is a remarkable achievement. The caring and devoted service you have provided and continue to offer the citizens of Durham has earned you the highest degree of respect within the community.

# TOWN ELECTION RESULTS

MARCH 9, 2010

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## FOR COUNCILOR (THREE, 3-YEAR TERMS)

---

Peter Stanhope .....	437
William Cote.....	795
Jay B. Gooze.....	783
Gerald Needell (write-in).....	5
Malcolm Sandberg (write-in).....	3
Catherine Leach (write-in).....	7
Edward Valena (write-in).....	3
Scattered (write-in).....	19

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## LIBRARY TRUSTEES (THREE, 3-YR TERMS)

---

Julian Smith.....	377
Sibylle Carlson.....	511
David W. Moore.....	544
Jenna Roberts.....	577

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## SUPERVISORS OF THE CHECKLIST (ONE, 6-YEAR TERM)

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Judith K. Aiken.....	745
Scattered (write-in).....	2

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## TOWN MODERATOR (ONE, 2-YEAR TERM)

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Chris Regan.....	779
Scattered (write-in).....	2

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## TRUSTEES OF THE TRUST FUND (ONE, 3-YR TERM)

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Craig R. Seymour .....	764
Scattered (write-in).....	1

<b>Total regular ballots:</b> .....	<b>910</b>
<b>Total absentee ballots:</b> .....	<b>39</b>
<b>Total ballots cast:</b> .....	<b>949</b>

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# WARRANT

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ELECTION, TUESDAY, MARCH 8, 2011

To the inhabitants of the Town of Durham, the County of Strafford, New Hampshire.

You are hereby notified to meet at the Oyster River High School, located on Coe Drive in said Durham, New Hampshire, on Tuesday, the eighth day of March 2011 (the polls will be open between the hours of 7:00 AM and 7:00 PM) to act upon the following subjects:

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ARTICLE I:

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To bring in your votes for three (3) Councilors (3-year terms); two (2) Durham Public Library Board of Trustees (3-year terms); one (1) Town Clerk-Tax Collector (3-year term); one (1) Town Treasurer (3-year term); and one (1) Trustee of the Trust Fund (3-year term).

Given under our hands and seal this 20th day of December in the year of our Lord Two Thousand Ten.

**Councilors of Durham:**

Diana Carroll, Chair  
Neil Niman, Chair Pro Tem  
Douglas Clark  
Robin Mower  
Jay B. Gooze  
Michael Sievert  
Julian Smith (absent)  
Peter Stanhope  
William Cote

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# ADMINISTRATIVE SUMMARY

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## BUSINESS OFFICE

*Gail Jablonski, Business Manager*

The Business Office provides accounting, purchasing, payroll, assessing, computer support services, accounts receivable billing and collection, and cash management services for the Town, as well as support services to all Town departments by working interactively with department heads and their staff.

The Business Office strives to provide timely and reliable information by which department managers, the Town Administrator, and ultimately the Town Council can make informed decisions in the best interest of the Town. In addition, our office provides support to the Town Administrator in preparation of the annual operating budget and the ten-year Capital Improvement Plan. The Business Manager is also designated as the General Assistance Officer for the Town.

The difficult economic times continued into 2010 when the Town experienced not only additional revenue shortfalls, but a decrease in the total Town assessed valuation, as well as the granting of a large abatement. These items led to an unexpected increase in the municipal tax rate. Although originally the approved 2010 budget projected a 1.2% increase in the Town portion, the actual increase was 9.14%. The greatest revenue shortfalls were seen in the payment from the University System of New Hampshire for K-12 students living in university housing and attending the Oyster River Cooperative School District and our interest earnings. Fortunately, the

school district returned a surplus which led to a total tax rate increase of only 1.03%.

During 2010 the Business Office sent out Requests for Proposals for Worker's Compensation and Property-Liability Insurance. We have been receiving these services from Primex3 for over eight years and felt it was time to obtain proposals to see what other options were available to us and to insure that we were getting the best pricing available to the Town. We had three companies submit proposals and the decision was made to retain our Workers' Compensation Insurance with Primex3 and award of Property-Liability Insurance to the New Hampshire Local Government Center. This change will go into effect on January 1, 2011.

Through the Joint Loss Management Committee the Town is continuing to develop training programs for all depart-

*continued on next page*

Business Office (l-r): Barbara Ross, Staff Accountant; Luke Vincent, Manager of Information Technology; Gail Jablonski, Business Manager. Front: Lisa Beaudoin, Administrative Assistant



ments using resources available through the New Hampshire Local Government Center and Primex (New Hampshire Public Risk Management Exchange). This is an ongoing effort to insure that our employees are trained in health and safety practices. In addition, the committee hopes in the future to offer programs which support a healthy work environment and personal lifestyle for all employees.

The Business Department would not run as smoothly as it does without the hard work done by Staff Accountant Barbara Ross and Administrative Assistant Lisa Beaudoin. Once again, I thank them for their continued dedication and service to the Town of Durham.

## MANAGER OF INFORMATION TECHNOLOGY

*Luke Vincent*

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### 2010 ACCOMPLISHMENTS

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In 2010 the Town's virtualization project has been expanded to include three production servers. Additionally, an open source Storage Area Network (SAN) has been implemented to unlock some of the High Availability (HA) and recovery benefits of the virtual platform. Server virtualization abstracts the operating system from underlying hardware converting it into a series of files. Among other things, this allows for multiple server instances to run on a single physical host. Due to low utilization levels, Town servers are good candidates for virtualization and more will be implemented as such in the coming months.

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### GOALS FOR 2011

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Gigabit and 10 Gigabit networks are becoming common in Information Technology environments. As these technologies are implemented they demand more capacity from the environment's infrastructure. Legacy cabling is a contributing factor in preventing these new technologies from being utilized to their greatest extent. Existing data wiring at the Durham police station is unorganized, archaic, and poorly documented. The approved 2011 operating budget includes funds to rectify these deficiencies via a complete rewiring of the police station. This project will involve installation of new cable, complete documentation of cable drops, as well as certification of all data wiring. This project is anticipated to be completed by June 2011.

Software as a Service (SaaS), also referred to as part of "the Cloud", allows organizations of any size to leverage enterprise services with costs based on the number of users of the service. This model eliminates many of the high cost obstacles to implementing the same levels of service independently. In coordination with the Town Administrator, the benefits and costs of switching the Town's core applications (namely the Town email and productivity software) to the Cloud using a service such as Google Apps™ is being evaluated. Should sufficient savings and/or increased functionality be found, a complete transition will be considered in the coming year.

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## 2010 ORDINANCES

### 2010-01

Amending Chapter 98 "Rental Housing Commission", Section 98-3 "Composition" of the Durham Town Code

Passed 02/01/10

### 2010-02

Amending certain sections of Chapter 68 "Fire Prevention" of the Durham Town Code

Passed 03/01/10

### 2010-03

Amending Chapter 175 "Zoning", Article XII "Zone Requirements", Section 175-45(F)(2)(3)(4) "Courthouse District" of the Durham Town Code

Passed 02/15/10

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**2010-04**

Amending Chapter 4, "Administrative Code", Article IV, Section 4-18 of the Durham Town Code to lift the residency requirement for membership on the Economic Development Committee and allow non-residents to be members

Passed 04/19/10

**2010-05**

Creating a stop intersection at Stagecoach Road and Ross Road

Passed 06/07/10

**2010-06**

Amending certain sections within Chapter 85 "Noise" of the Durham Town Code

Passed 06/21/10

**2010-07**

Amending Chapter 175 "Zoning", Article XII, Zone Requirements, Section 175-53 "Table of Uses", "III Residential Uses" of the Durham Town Code to allow single family homes and duplexes in the Office Research & Light Industry (ORLI) zone as a Conditional Use and to allow single family homes in the Multi-Unit Dwelling/Office Research (MUDOR) zone as a Conditional Use

Passed 07/12/10

**2010-08**

Amending Part II "General Legislation" of the Durham Town Code by Creating a New Chapter, Chapter 45, Entitled "Disorderly House"

Passed 09/27/10

**2010-09**

Amending Chapter 175 "Zoning, Article XII "Zone Requirements", Section 175-41(F)(8) "Development Standards in the Central Business District" of the Durham Town Code to change the requirements for the maximum height of mixed-use buildings in the Central Business Zoning district

Passed 07/26/10

**2010-10**

Amending Chapter 175 "Zoning", Article XII "Zone Requirements" of the Durham Town Code by removing Section 175-55 (E) "Minimum Contiguous Lot Area"

Passed 09/27/10

**2010-11**

Creating a stop intersection on Cedar Point Road

Failed 10/18/10

**2010-12**

Creating a stop intersection at Quad Way and Main Street

Passed 10/18/10

**2010-13**

Installing a yield sign on Madbury Road at the intersection of Pettee Brook Lane

Passed 10/18/10

**2010-14**

Amending Chapter 132 "Tax Exemptions and Credits" of the Durham Town Code by adding two new sections: Section, 132-8 "Wind-powered Energy Systems" and Section 132-9 "Central Wood-Fired Heating Systems"

Not acted on 12/06/10

**2010-15**

A Council-initiated ordinance amending Article XIX "Conservation Subdivisions", 175-107 (B) "Applicability", to add ORLI and MUDOR Zoning Districts to the list of zones to which Conservation Subdivision Regulations apply

Tabled 12/20/10

## 2010 RESOLUTIONS

### 2010-01

Authorizing the acceptance and expenditure of \$1,045,000 from the United States Department of Agriculture's Natural Resource Conservation Service to design and construct a fish ladder and associated dam repairs/modifications and site restoration activates at the Wiswall Dam

Passed 01/11/10

### 2010-02

Requesting that the ORCSD School Board direct the ORCSD administration to provide adequate documentation regarding the expenditure of surplus funds from the 2009 Fiscal Year

Passed 02/15/10

### 2010-03

Recognizing outgoing elected officials for their dedicated services to the Town of Durham

Passed 03/01/10

### 2010-04

Establishing regular Town Council meeting dates for April 2010 through March 2011

Passed 03/15/10

### 2010-05

Creating the Cemetery Maintenance Trust Fund

Passed 03/15/10

### 2010-06

Rescinding Resolution No. 92-13 Dated July 6, 1992 in its entirety and reestablishing the guidelines for the existing Water System Capital Improvements Capital Reserve Fund

Passed 04/05/10

### 2010-07

Rescinding Resolution #93-08 dated August 9, 1993 in its entirety and reestablishing the guidelines for the existing Sewer System Capital Improvements Capital Reserve Fund

Passed 04/05/10

### 2010-08

Amending the membership of the Churchill Rink at Jackson's Landing Advisory Committee to lift the residency requirement and allow non-residents to become members

Passed 04/05/10

### 2010-09

Amending the membership of the Durham Cable Access Television (DCAT) Governance Committee to lift the residency requirement and allow non-residents to become members

Passed 04/05/10

### 2010-10

Amending the membership of the Durham Energy Committee to lift the residency requirement and allow non-residents to become members

Passed 04/05/10

### 2010-11

Amending the membership of the Integrated Waste Management Advisory Committee to lift the residency requirement and allow non-residents to become members

Passed 04/05/10

### 2010-12

Authorizing the acceptance and expenditure of \$167,310 in unanticipated revenues from New Hampshire Office of Energy and Planning for an Energy Efficiency and Conservation Block Grant for improvements to the Main Street, street lighting corridor

Passed 04/19/10

**2010-13**

Authorizing the acceptance of private donations and unanticipated revenues totaling \$1,700.00 and authorizing the acceptance of grant funds totaling \$3,532.31 received by the Town of Durham between January 1, 2009 and December 31, 2010

Passed 04/19/10

**2010-14**

Authorizing issuance of Two million Dollars (\$2,000,000) in a Tax Anticipation Note Line of Credit

Passed 05/03/10

**2010-15**

Authorizing the issuance of long-term bonds or notes not to exceed One Million, Four Hundred and Sixty-Seven Thousand, Three Hundred and Thirty-Eight Dollars (\$1,467,338.00) for the purpose of bonding 2008-2010 capital projects and equipment purchases

Passed 05/03/10

**2010-16**

Recognizing members of the Kaizen Building Permit Review Team for their efforts in consolidating and simplifying the permit application process within the Zoning and Code Enforcement Office

Passed 06/21/10

**2010-17**

Formally “sun-setting” the Churchill Rink at Jackson’s Landing Advisory Committee, thanking its members for their efforts and service to the Town of Durham, and rescinding Resolution #2009-09 dated April 20, 2009 and Resolution #2010-08 dated April 5, 2010

Passed 07/26/10

**2010-18**

Adopting the provisions of RSA 53-F, Energy Efficiency and Clean Energy Districts, and designating the Town of Durham in its entirety as an “Energy Efficiency and Clean Energy District” to finance energy conservation and efficiency improvements in residential, commercial, and industrial structures

Passed 11/01/10

**2010-19**

Amending the Special Revenue Fund entitled “Depot Road” to restrict ten percent (10%) of the revenues from the Depot Road parking lot for the long-term maintenance and environmental cleanup of the parking lot and allow ninety percent (90%) of the revenues collected to be deposited into the general fund

Passed 11/01/10

**2010-20**

Authorizing the acceptance and expenditure of \$22,172.00 in unanticipated revenue from the New Hampshire Department of Safety for the purpose of upgrading the existing cameras, software, and Digital Video Recorder at the Durham Police Department

Passed 12/06/10

**2010-21**

Town Council approval of the FY 2011 General Operating Budgets, the Capital Fund Budget and the 2011-2020 Capital Improvement Plan, as amended

Passed 12/06/10

**2010-22**

Authorizing the Acceptance and Expenditure of \$90,012.27 in Unanticipated Revenue from the State of New Hampshire Department of Safety following the February 2010 wind storm event

Passed 12/20/10

## TOWN ADMINISTRATOR

*Todd I. Selig*

The Town of Durham continues to be economically and prudently operated. We function as a purveyor of public services, and staff is working hard to implement business practices to control costs and maintain the municipality's fiscal position during the "Great Recession" of 2009 and its aftermath.

Faced with an escalating tax rate in recent years, a number of strategies have recently been or are in process of being implemented:

- **Economic development activities** intended to broaden the tax base to support anticipated future cost increases across the municipal operation.
- **Working with University of New Hampshire** to find win/win partnership opportunities intended to broaden the tax base, better link the campus to the broader community, make UNH/Durham more desirable for residents/students alike, and ensure continued receipt of fair compensation from UNH for its fiscal impact upon the host community.
- **Controlling escalating health care benefit costs** through phased increase in share of non-unionized employee co-pay; de-linking Durham from SAU #5 to improve overall rating experience; exploring new

health care options for the mutual benefit of employees/ employer; and most recently obtaining competitive pricing for non-healthcare lines of insurance.

- **Coping with increasing utility costs** and working creatively to offset them in the future through wholesale power purchase and investment in green technology.
- **Rethinking the organizational structure of departments** and the manner in which services are delivered utilizing Kaizen techniques in an effort to improve organizational efficiencies and mitigate cost centers over the long-term.
- **Maintaining a strong balance sheet and favorable bond rating status** by working to stabilize and in the long-term increase undesignated fund balance, maintaining a strong Overlay account, realistic revenue/ expenditure projections (to the extent possible in this recessionary environment), and increasing the contingency fund.
- **Working to control operational expenses** as a continued short-term strategy to limit the impact of the U.S. macroeconomic situation on Durham taxpayers.

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### 2010 ACCOMPLISHMENTS

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- Organized an orientation session for officers of all Town boards, commissions, and committees in which we not only talked about rules and responsibilities, but also were able to introduce the chair and vice chairs of the committees to one another, as well as describing the Council goals and clarifying that the Council goals should be integrated into the work of the various Town boards and committees.

- Purchased the DiMambro parcel at 49 Madbury Road during the summer of 2010 for the future site of the Durham Public Library.
- Sold the Durham Business Park to Durham businessman Eric Chinburg on November 29, 2010 bringing to culmination a process which began in 2007 with the

Town Administrator's Office (l-r): Todd Selig, Town Administrator; Jennie Berry, Administrative Assistant



signing of an Agreement of Sale between the Town of Durham and Eric Chinburg which was authorized by the Town Council. This parcel offers much potential for economic development and job creation in the coming years.

- Became the first municipality in New Hampshire to adopt Property Assessed Clean Energy (PACE) state enabling legislation whereby the municipality is now able to issue a bond that could be used to support low interest loans to residents/businesses to provide energy-efficient upgrades to properties. Under this program, the loan would be attached to the property, reimbursed annually through the local tax bill, and the debt would belong to the parcel rather than the property owner. A process must now be developed to weigh/manage applications received in accordance with New Hampshire law.
- Negotiated and extended the Town's present contract for solid waste trash disposal by an additional 5-year period with Waste Management (with an additional 5-year option) maintaining its present competitive pricing and adding #3-#7 plastic recycling to the mix of allowable recyclables in Durham effective January 1, 2011 and the potential for single stream recycling in the future.
- Worked to maintain the integrity of Durham neighborhoods through vigilant enforcement of zoning regulations, the exploration and thoughtful evaluation of potential new regulatory strategies (noise ordinance modification & disorderly house ordinance), the development of new desirable opportunities for undergraduate, graduate, and junior faculty housing in appropriately zoned locations to relieve pressure on traditional single family neighborhoods, and through continued collaborative relationships with the University of New Hampshire, the Durham Landlords Association, the Rental Housing Commission, and neighborhood residents.
- Worked to pursue long-term economic and environmental sustainability which are inextricably linked. Without economic sustainability, the Town will not have the financial resources available over the long-term to stabilize the tax rate, pursue desired projects/infrastructure, preserve open space, etc. Without a healthy natural environment, we will not sustain the Durham in which citizens hope and desire to live. Balance must constantly be sought.

## TOWN COUNCIL

Diana Carroll, Chair

Durham continues to offer a high quality of life. Our gateways remain pleasant, rural landscapes. The open space we have preserved over the years is pleasing and spirit renewing. These protected areas are also working for us, providing natural capital, the services of nature. They purify our waterways, including our drinking water, giving habitat to animals and birds; clean the air, reducing our carbon footprint; and offer miles of maintained trails for walking, cross country skiing and other outdoor activities.



DIANA CARROLL

Chair

Term: 3/09 to 3/12

ues are an important part of Durham's social capital. UNH continues to offer many amenities to Durham residents: access to its library collections, plays, concerts, movies, lectures, sporting events, community picnic, yearly tour of the campus and a web calendar, UNH Today.

Our store-front library makes up for its deficiency in space with enthusiasm, staff and volunteer services and programs for children and adults. And with plans underway for a new, larger library, residents will have a host of new possibilities for what could be the heart and soul of our community.

The University of New Hampshire outdoor swimming pool is an active gathering place in the summer, as is Jackson's Landing Ice Arena in the winter. Both ven-

Pettee Brook Lane has undergone changes to calm traffic and improve transportation for bicycles and

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pedestrians and the Town's first speed table on Edgewood Road is, happily, achieving its purpose. Durham residents continue to benefit from Amtrak's popular Downeaster service to Boston and Portland with several trains stopping in Town daily and with an extended route to Freeport and Brunswick under construction. The UNH public transit system, the largest in the State of New Hampshire, also offers transportation to Durham residents. These amenities, plus the high caliber of municipal services from dedicated Town staff, continue to make Durham a desirable place in which to live.

This year, the Town Council has worked diligently to serve the Durham community. Much of this work is routine but absolutely necessary. There are also issues that come before the Council that require even more listening, reading, studying, debating, thinking through and time. Among the more complex issues we faced this year was the protection of our neighborhoods located close to the UNH campus. The Rental Housing Commission, which responded to what was described as an assault of noise, litter, and a general disruption of in-town neighborhoods, presented two draft ordinances to the Council: Noise and Disorderly House. These two ordinances were voted in after a full schedule of public hearings and discussion.

This Council was very interested in water. Several presentations were made at the Council's request to update the Council and citizens on the state of our drinking water and sewage treatment. Discussion ensued, and no doubt water quality, quantity and waste water will be central issues in the years ahead.

The Council voted unanimously to support a half-time Parks and Recreation Director. Residents have embraced the new programs offered in an expanded Parks and Recreation Program this year, and the Council has been very supportive of these efforts. Recently, there has been renewed interest in Durham history and historical preservation, and that inclination has turned into action. During the budget process, an amendment was made to appropriate monies to reroof and repair the window areas of historic Smith Chapel along with other minor but important restoration work. Ideas for using a fully functioning, restored Smith Chapel are mounting.

The number one goal of many Councilors and residents -- having an active, vibrant downtown -- has not yet been achieved. In fact, there has been insufficient progress in the past couple of years. For this reason, in part, the Council voted to establish a new position: Director of Economic Development. Many are hoping this half time position will bring new, appropriate businesses to Durham which will offer residents added services, while broadening the tax base. Meanwhile, the Town staff and Council continue to plan and work to implement the findings of the Durham Commercial Core Strategic Plan that grew from the 2009 Town-wide charrette.

The 2011 Council will face many of the same issues and some new ones. The Master Plan will be a major focus. Energy initiatives are expected to be brought forward by the Energy Committee and Town staff. The Rental Housing Commission may be investigating new policies. Traffic patterns along with better bicycle paths will surface in Council work on transportation and the revitalization of downtown. Food security issues may surface.

Since we do not have a crystal ball to foresee the future, we do not know how much the Great Recession (which is affecting so much of the United States and the world) will affect us in the year to come. Our community and Town government need to be resilient if we are faced with challenges. If we somehow avoid challenges, we need to prepare for the time when challenges may return. Always, we must find ways of being environmentally and economically sustainable.

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# TOWN COUNCIL MEMBERS

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DOUGLAS CLARK

Term: 3/08 to 3/11



WILLIAM COTE

Term: 3/10 to 3/13



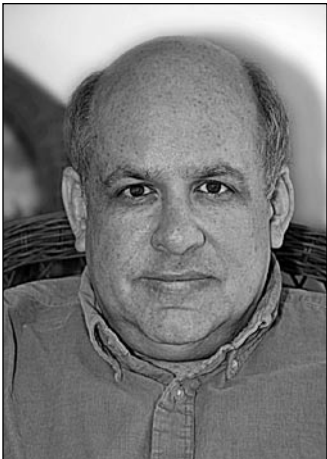
JAY B. GOOZE

Term: 3/10 to 3/13



ROBIN MOWER

Term: 3/09 to 3/12



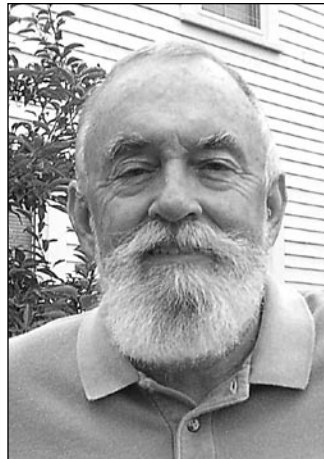
NEIL NIMAN

Chair Pro Tem  
Term: 3/09 to 3/12



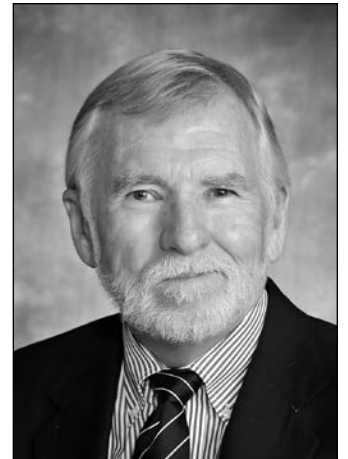
MICHAEL SIEVERT

Term: 3/08 to 3/11



JULIAN SMITH

Term: 3/08 to 3/11



PETER STANHOPE

Term: 3/10 to 3/13

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# CULTURE AND RECREATION

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## CONSERVATION COMMISSION

*Jamie Houle, Chair*

The Durham Conservation Commission (DCC) has a state legislative mandate to inventory, manage, and protect the natural resources of the Town, and to make recommendations to the New Hampshire Wetlands Bureau on all wetland applications. The DCC acts as an advocate for natural resource protection in Town and regional affairs, and is a source of information for Town boards and residents.

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### 2010 ACCOMPLISHMENTS

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**Protection of Drinking Water Resources** - The DCC worked extensively with the Planning Board to update the Town's Site Plan Review Regulations with respect to storm-water management and to identify and propose updates to the Town's Aquifer Protection Overlay District.

**Land Conservation** - The DCC authorized the disbursement of funds from the Land Use Change Tax (LUCT) fund to help support the appraisal of a conservation easement on the Thompson property, site of the Town's drinking water intake on the Lamprey River. In April, the DCC unanimously voted to also offer financial support with LUCT funds (for an amount not to exceed \$400,000) to work with the Trust for Public Land (TPL) and the New Hampshire Fish and Game Department to purchase and conserve a large Durham parcel with regionally-recognized high conservation value. The Town of Durham would acquire in fee 176 +/- acres containing forested uplands, extensive grasslands and significant frontage on the Oyster River through local fund-raising, Town participation (LUCT fund) and Coastal and Estuarine Land Conservation Program (CELCP) funding. (The parcel has been known alternately as the Oyster River Forest and as the Sprucewood Forest.) At this time, the project is still pending.

**Site Plan Review Process** - The DCC, Town Planner, and Planning Board reviewed several development proposals involving wetlands or conservation subdivisions, including advising two applicants at the conceptual review stage.

**Town Land-Use/Trails Subcommittee** - The subcommittee hired Ellen Snyder of Ibis Wildlife Consulting to prepare detailed stewardship plans for Wagon Hill Farm, Longmarsh Preserve, Doe Farm, and the Weeks property. The stewardship plans were completed in November 2009, presented to the Town Council, and made available on the Town's website in February 2010.

**Review of Wetland Applications** - The DCC reviewed and commented on several wetland applications for the New Hampshire Department of Environmental Services.

**Jackson Landing Improvements** - At the Town's request, the DCC voted to allocate an additional \$36,056.82 from the Conservation Fund to cover outstanding project expenditures. This brings the DCC's total expenditure for the project, including the initial fund allocation of \$127,000 on March 13, 2008, to \$163,056.82. The entire improvement project was funded through a combination of in-kind service from Department of Public Works (materials, project management, etc.), Natural Resources Conservation Services (NRCS) grant monies, and allocations from the Conservation Fund, with a total cost of \$317,686.

**Guidance on Town Regulations** - The DCC allocated up to \$8,000 (up to \$4,000 for each project) from the Conservation Fund to: 1) Hire a hydrogeologist to review and suggest amendments to the Town's Aquifer Protection Overlay District (APOD); and 2) Hire a professional Planner to review and suggest amendments to the Calculation of Usable Area, section 175-55 (F), of the Zoning Ordinance.

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**Spruce Hole Bog** - The National Parks Service (with the assistance of public works and the DCC) presented the Town with a bronze plaque recognizing the Spruce Hole Bog as a unique geological occurrence. At the request of the DCC, a UNH hydrogeologist delivered a geological history of the site when the plaque was set in place. The event was filmed and made available to Durham's local television access channel, Channel 22.

**Forestry Management of Town-Owned Lands** – The DCC supported forestry management on Town-owned lands, including a timber harvest on “Spruce Hole” parcels (13-13-1 and 13-13-5) conducted by Charles Moreno, Licensed Professional Forester.

**Designated River Program** – Supported Nominations of the Oyster River and additional segments of the Lamprey River for Designation into the Rivers Management and Protection Program.

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## GOALS FOR 2011

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- Advocate for the protection of the Town's drinking water and other natural resources, including the Spruce Hole aquifer, Oyster River, and Lamprey River.
- Endorse the conservation of undeveloped land determined to contain natural resources valuable to the community.
- Review all wetland applications.
- Address the recommendations in the stewardship plans for Wagon Hill Farm, Longmarsh Preserve, Doe Farm and the Weeks property.
- Conduct additional assessments of Town conservation lands and guiding regulations as needed.

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## DURHAM: IT'S WHERE U LIVE

*Erika Mantz,*  
Director, UNH Media Relations

**Durham: It's Where U Live** is a grass-roots organization focused on better connection between University of New Hampshire students and their surrounding community. The goal of this collaborative effort is to increase respect and understanding by working together to create a more cohesive and welcoming community for everyone.

The program facilitates events and activities that bring the entire community together and welcome its newest members each year. Community and business leaders come together to offer maps and welcoming words to all first-year students and their families as they move into town. This year we also gave out reusable grocery bags to encourage them to frequent downtown businesses and be sustainable. In 2010, Durham: It's Where U Live helped increase community participation at the annual University Day Picnic and the Holiday Skating Party and Silent Auction. The silent auction benefits the Durham: It's Where U Live



scholarship, which awards \$500 annually to a University of New Hampshire student who volunteers and/or works in the greater Durham community.

This year Durham: It's Where U Live partnered with a Community Leadership class at the University of New Hampshire for Durham Dialogue, an effort to get people talking about how to strengthen the shared community. Students in the introductory level class conducted focus groups and one-on-one interviews with Durham residents, business owners, Town officials, University of New Hampshire students, university faculty and staff, and others to identify what the Town's residents appreciate about their shared community and what can be done to improve the community. A summary report of their findings will be shared via [www.diwul.org](http://www.diwul.org).

Residents are encouraged to subscribe to UNHtoday, the university's daily (M-F) email news update, for general news headlines as well as athletics and arts/entertainment news and a list of everything happening that day on campus. Anyone can subscribe at [www.unh.edu/unhtoday/welcome.html](http://www.unh.edu/unhtoday/welcome.html).

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**Other resources:**

- University calendar: [www.unh.edu/calendar](http://www.unh.edu/calendar)
- Community Resource Guide, an online searchable database of resources available to the general public: [www.unh.edu/communityresources/](http://www.unh.edu/communityresources/)

- Parking information for visitors: [www.unh.edu/transportation/visitor/visitorparking.htm](http://www.unh.edu/transportation/visitor/visitorparking.htm)

To learn more about Durham: It's Where U Live, nominate a student for a scholarship, or apply for a grant visit [www.diwul.org](http://www.diwul.org).

*Durham. It's where we all live.*

## HISTORIC DISTRICT AND HERITAGE COMMISSION

*Leslie Schwartz, Chair*

Few applications were submitted for regulatory determination in 2010. The focus of the Historic District Commission and its advisory component, the Heritage Commission, has been the realization of projects heretofore amorphous or in their infancies.

Continuing directives for 2010-2011 have been to improve awareness of Durham's history by engaging the public and to seek state and other recognitions of historic sites, and associated access to alternative sources of preservation funding, to the benefit of the Town.

### 2010 ACCOMPLISHMENTS

- Nominated Mill Pond dam to the New Hampshire Preservation Alliance "Seven to Save" list.
- Recommended to the Town the creation of a charette for public input relative to the future character of the Central Business (CB) district.
- Held a meeting and public session dedicated to discussing the development of Architectural/Design Guidelines for the historic district and downtown area.
- Researched and confirmed eligibility of Mill Pond dam for listing with the New Hampshire Department of Historic Resources (further action pending Council determination).
- Engaged in recognition and fund-raising efforts for rehabilitation of the Smith Chapel.

- Reviewed and refined the role and objectives of the Heritage Commission.
- Participated in events of public interest such as Durham Day and the Mill Pond Festival.
- Chair/Vice Chair participation in Wiswall projects and the Master Plan Advisory Committee.

### GOALS FOR 2011

- Reassess historic district parameters and areas.
- Identify and catalogue historically significant sites and structures outside the historic district.
- Obtain further official recognition and registration of historic sites as appropriate.
- Explore and garner alternative funding opportunities for preservation projects.
- Resurrect and enforce "Demolition by Neglect".
- Refine the commissions' practices concerning Right-to-Know laws.
- Increase interaction between the Heritage Commission and the Durham Historic Association.
- Acquire and place plaques and other markers in the historic district.
- Update informational brochure.
- Continue participation in community events.

## PARKS AND RECREATION DIRECTOR

*Michael Mengers*

In its first full year the Parks and Recreation Department continued to provide Durham residents with a variety of recreation-based programs and community-building special events.

In 2010 the Parks and Recreation Department focused on providing residents with fitness, wellness, and enrichment activities. Youth programs included: Broadway Bound, Introduction to Art, the Coyote Club, Quest Karate, and Sound Beginnings. Some adult activities offered were Zumba, Yoga, Tai Chi, Women's Self Defense, and Pilates. In total, Parks and Recreation organized 40 programs with over 1,000 participants. These programs generated \$36,236.00 (as of 11/22) for the Town.

Dr. Malcolm Smith serves up a bowl of his "Dr. Smith's Kansas Chili" at the Chili Cookoff sponsored by Parks and Recreation. The event was held on February 6, 2010. Dr. Smith's chili won the Judge's Choice Award. ANDREA BODO PHOTO



Since the founding of the department, it has been a goal of Parks and Recreation to bring Durham together through community special events. Parks and Recreation carried on old traditions such as the Memorial Day Parade and Durham Day, while new traditions were created with the Winter Carnival and Chili Cookoff and the Wagon Hill Band by the Bay Concert Series. The Winter Carnival and Chili Cookoff had over 500 residents assembled at the Mill Pond for ice skating, marshmallow roasting, and craft making. The chili contest had over 20 entries. The summer concert series offered live music at Wagon Hill with stunning views of the Little Bay. A three-piece Folk band played in July and Reggae was performed in August. In 2010, Parks and Recreation organized 13 special events with well over 2,000 residents in attendance.

On December 1, 2010, Sandra Devins was named the new Director of Parks & Recreation, replacing the departing Michael Mengers. Sandra has extensive work experience in the field of recreation and most recently worked as the Transition Coordinator with the Oyster River School District.

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### 2010 ACCOMPLISHMENTS

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- Organized 13 community special events with a combined attendance of over 2,000 residents.
- Provided residents with 40 fitness, wellness, and enrichment programs with a total participation of over 1,000.
- Generated \$36,236.00 (as of 11/22) in revenue for the Town from recreation projects.
- Managed the Courthouse Activities Room which is the home to Parks and Recreation programs. It is also a community gathering spot for the Oyster River Youth Association (ORYA), Oyster River Parents and Preschoolers (ORPP), and many other Town organizations and committees.
- Continued to succeed through community partnerships. In 2010, Parks and Recreation collaborated with ORYA, ORPP, the Oyster River Cooperative School District (ORCSD), WomenAid, UNH Residential Life, and the UNH Recreation Management and Policy Department.

## PARKS AND RECREATION COMMITTEE

*Sara Badger-Wilson, Chair*

Committee Members: Sara Badger Wilson, Chair; Amy Cunningham, Vice Chair; Michael Sievert, Town Council Representative; Jenna Roberts, Secretary; David Leach, Gregg Moore, Jean Olson, Diane Moore, Gregory Betts

### VISION

To provide residents of all ages, abilities, and interests a wide variety of recreational, leisure activities, and services which will enhance a healthy lifestyle and build a sense of community.

### LONG-TERM GOALS

- Provide a better public awareness of existing Town parks, events, programs, and water resources.
- Develop a formal and sustainable Parks and Recreation program that will better serve the Town residents.
- Collaborate with other local groups to increase attendance and popularity.
- Support and assist the Parks and Recreation Director in achieving programming goals.
- Study and implement opportunities to make Wagon Hill Farm a more used and appreciated recreational park.

### PARTNERSHIPS

Oyster River Parents and Preschoolers (ORPP), Oyster River Youth Association (ORYA), UNH – Recreation and Management Policy, Wiswall Dam Interpretive Park Committee – John Hatch Park

### 2010 ACCOMPLISHMENTS

- Held a Winter Festival and Chili Cookoff at Mill Pond.

- Held the annual Easter Egg Hunt at Old Town Landing.
- Held the Durham Bazaar at Churchill Rink.
- Recruited members for Adopt a Trail.
- Coordinated extensive trail clearing after Wind Storm – in Doe Farm (40 trees), Longmarsh Trail, Stolworthy, and the Sweet Trail.
- Promoted Parks and Recreation at BobCat Bolt / Oyster River Festival.
- Coordinated and ran the Memorial Day Parade.
- Assisted in program planning for the Parks and Recreation Department.
- Began a Sensory Garden at Jackson's Landing.
- Summer Series – Band By the Bay – July and August.
- Installed a potable/cold water sink for hand washing (camps/schools) and potential catering at Wagon Hill.
- Hired a new part-time Parks and Recreation Director.
- Assisted in Durham Day planning and added a Rock Climbing Wall to the event.
- Held the annual Thanksgiving Day Turkey Trot.
- Made improvements at Mill Pond Park.

On February 6, 2010 Durham held a Winter Festival where residents braved the cold to line up for warm tastings of the many and varied recipes of hot chili in the Parks and Recreation Chili Cookoff. ANDREA BODO PHOTO



## PUBLIC LIBRARY BOARD OF TRUSTEES

*Douglas Bencks, Chair*

This was the year the library removed a major barrier that has prevented a permanent library building from becoming a reality. We have completed an important chapter, and reached a major milestone in our endeavors to move forward in providing a library that is appropriate for Durham. We have crossed a threshold, entered a new era, and are now laying down the framework for what we expect will be a new library building within the next three years.

In 2010 49 Madbury Road, a 2.8 acre parcel within easy walking distance of downtown, the middle school, and several family neighborhoods, was purchased from the DiMambro family. The beautiful brick home is expected to be a valuable piece of what is planned to be a 13,000 square foot library. The Trustees, in close consultation with the Town Administrator and the Town Council, did a careful evaluation of the property before investing \$600,000 of non-taxpayer library funds that have been accumulated over the past decade.

The Trustees have put in place a detailed strategic plan this year that will serve as the foundation for our long-range planning as well as our immediate goals and actions. This will guide us as we work with the Library Director on all operational aspects of the library, on listening to and communicating with all community constituents, fund raising, promotion, and building a new facility. We have begun several initiatives that fit within the framework of the strategic plan. We now have in place an Operations Committee, a Development Committee, a Communications Committee, and a Library Building Committee that will coordinate these various initiatives.

The Trustees established a Citizens Library Building Review Committee that will act as a sounding board throughout the design process. We will be forming a Capital Campaign Committee soon to ensure that the greatest level of private funding can be achieved for this important project. We have selected a Library Consultant, Nolan Lushington, who has vast experience in working with small communities throughout the country, but especially in New England, to identify the size and type of spaces that are most appropriate for the specific needs of a community. He is finalizing

his objective and very detailed report, which will serve as the basis of the design for the library. We have completed a publicly advertised selection process for the design/build team. Design/build is one team that includes both the designers and the building contractor. The design/build was chosen because it will give us very good value with a team that not only can design, but give us accurate cost information with a single contract rather than two or more in the traditional fashion, giving us accountability that is easier to manage through design, construction, move in, and warranties.

The Trustees are beginning the design process by engaging the Citizens Library Building Review Committee that has over 20 people of various backgrounds, ages, and perspectives. In addition, the Library Building Committee will be working regularly with the design/build team to provide more detailed guidance. When it is appropriate an open public session will be held to show the community the possibilities and get further feedback. The Trustees will keep the Town Council updated as the process moves forward.

2011 will be a very important year, as it will set the stage for the essential discussions that need to occur regarding funding of a new library. We expect to bring the design to the stage that will provide a clear idea of what the library will be, what it will look like, and what it will actually cost. We will use this information as we talk with potential donors, pursue grants, and other funding options. It is our goal to have a very clear idea of what private funding commitments are truly achievable for this project, so that we can have an earnest discussion with the Town Council in November 2011 about a possible bond warrant article and vote in March 2012.

We take our fiduciary responsibilities very seriously, and are committed to developing a building that will be a good value for Durham, not just initially, but over the life of the building. We must assure the citizens of Durham that this library is important and that it is worthy of their support. Libraries are constantly changing, but they will continue to be a place for reading, to share writing and art, discuss local issues and ideas, and be a living room for all of Durham, giving us a sense of place and belonging. We are very excited to finally be moving forward with the designs and fund-raising, and we are extremely optimistic that we will start construction in 2012.

## LIBRARY DIRECTOR

*Thomas Madden*

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### 2010 ACCOMPLISHMENTS

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There has been a great deal of excitement surrounding the Durham Public Library this past year, in large part due to the acquisition of a site for a new facility, but also because of the wonderful activities, resources, and events the library provided. Staff had a busy year adding new materials, presenting programs, and serving patrons. They kept pace with a significant growth in library usage:

- ▲ Over 500 new members joined the library, a 10% increase.
- ▲ Nearly 50,000 items were loaned during the year, an 11.5% increase.
- ▲ Over 50,000 patrons visited, an average of almost 200 for each day the library was open.

The library benefits from this type of support and we do our utmost to reciprocate by satisfying the needs and interests of our friends and patrons. Our goal is to match each patron with the materials, services, and information they seek so that no one leaves dissatisfied.

We continued building our collection of books, DVDs, music CDs, and audio books, but if 2010 has been anything, it has been the year of technology. We added a number of new technologies and upgraded older ones, both in the library and remotely. Access to library resources has been available through our website for years, but in 2010 we enhanced the site's utility adding new databases and a Facebook page. Safari, our online catalog, was updated and now boasts a new interface with greater search capabilities, a new books list, and reviews.

Our audio book service, Overdrive, added eBooks to its download list and patrons can checkout titles to their eBook readers for free. The website itself is being transferred to a hosted

service designed for public libraries with improved content and interactivity.

Inside the library, we added two public computer terminals, funded by the final installment of a Gates Foundation grant, bringing the number of stations to eight and eliminating overcrowding. Time limit registration software was installed on each to ensure fair use for all. Some of the older PCs, both public and staff, were rebuilt to extend their service life. A second computer station with barcode scanner, kindly purchased for us by the Friends of the Library, was installed to shorten checkout lines at the front desk.

Another successful year for library programming saw over 4,000 children and adults attend some 278 programs in 2010. A wide range of programs were scheduled:

- ▲ A Town-wide Big Read of "To Kill a Mockingbird" in partnership with Madbury and Lee public libraries and the University of New Hampshire Museum of Art.
- ▲ The Oyster River High School Poet Laureate competition won by Abby McGregor.
- ▲ A play performed by the Pontine Theater.
- ▲ Programs and book discussions funded by the New Hampshire Humanities Council.

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Public Library Staff (l-r): Elizabeth Borgo, Hanta Bartos, Margo LaPerle, Nancy Miner, Tom Madden, Director; Nicole Moore, Alix Campbell, Lisa Kleinmann. DURHAM PUBLIC LIBRARY PHOTO



- The University of New Hampshire Organic Garden Club.
- A genealogy program sponsored by the Durham Historic Association.

In addition, 200 children registered for Summer Reading and read for a cumulative total of 101,498 minutes; 608 patrons attended the programs, and 53 children answered the weekly online trivia questions.

It has been a busy year. We are thankful for all those who pitched in to help meet the demand: our Friends of the library who provide support with bi-annual book and ongoing cookie sales; our volunteers who put in hundreds of hours performing special tasks we can't find time for; and our Trustees who invest so much time and energy advocating for the library and advancing its cause. Their help has been critical as we move forward with the building project.

**GOALS FOR 2011**

The library staff and Trustees are focused on building a library on the property at 49 Madbury Road. We will be working with architects, builders, consultants, and the community to design a building the people of Durham can take great pride in.

We will strive to attract a wider representation of the Durham community to the library, create greater awareness

of our services, and present the public with the materials, electronic resources, and programs that interest them.

We will continue to improve patron access to information and materials through computer technology, software, hardware, and devices as we seek the proper balance between print and electronic media.

**LIBRARY ACTIVITIES FOR 2010**

Circulation .....	50,871
New Patrons.....	505
Volunteer Hours .....	1,074
Adult Program Attendance .....	554
Children's Program Attendance .....	3,470
Materials Added .....	4,466
<b>Total Materials .....</b>	<b>30,070</b>

On September 3, 2010, the Town purchased the DiMambro property (shown in photo) located at 49 Madbury Road as the future site for the Durham Public Library. DURHAM PUBLIC LIBRARY PHOTO





# GENERAL GOVERNMENT

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## ASSESSOR

*James W. Rice, CNHA  
and Cross Country Appraisal Group, LLC*

In November 2009 Cross Country Appraisal Group, LLC was contracted to manage the Town's assessing duties. A representative will be available every Tuesday and Thursday at the Planning, Zoning, and Assessing Office.

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## GOALS FOR 2011

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- Answer questions and/or concerns from property owners regarding their assessments.
- Review and inspect properties where building permits were issued after 4/1/09.
- Review/inspect properties that are under construction.
- Review and process qualified exemptions and credits.
- Review all abatement requests and make recommendations to the Town Council.
- Review Board of Tax/Land and Superior Court appeals.



## CEMETERY COMMITTEE AND TRUSTEES OF THE TRUST FUNDS

*Craig Seymour, Cemetery Committee Chair*

The Durham Town Cemetery had a total of 14 internments (burials) in 2010. Five were casket burials and nine were cremains (ashes) internments, reflecting a continuing trend towards cremation as an alternative to burial. In addition, three plots were sold with a total of five graves.

A copy of the Rule & Regulations for the Cemetery can be obtained by e-mailing a request to [cemetery@ci.durham.nh.us](mailto:cemetery@ci.durham.nh.us) or on the Town's website, [www.ci.durham.nh.us](http://www.ci.durham.nh.us) (Cemetery Committee page). The document describes how to purchase a cemetery plot, rules for grave and monument care, and other information. All burials and any planned work on monuments, including installation of markers, should be cleared through the Cemetery Committee Chair. The website also contains a digital map of the cemetery layout.

The cemetery is closed to all vehicles during the winter months in order to protect the grounds. However, please feel free to walk in to visit graves.

A large student housing development has been proposed on property abutting the cemetery. The Cemetery Committee will follow the permitting process and Planning Board procedures carefully to understand the potential cemetery impact.

## TRUSTEES OF THE TRUST FUNDS

*Bruce Bragdon, Chair*

The Trustees of the Trust Funds invest and disperse funds in the various trusts and certain other Town accounts.

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Durham Trustee of the Trust Funds George "Curly" Frick stands next to one of several pieces of furniture from the Smith Chapel he has restored.

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These include 64 separate trust funds. Most of the trusts are small, ranging in size from a few hundred to a few thousand dollars and are concerned with the care and maintenance of various cemeteries and grave sites. Others support various Town funds and capital projects. Our deposits are all currently with Citizen's Bank. Our accounts are fully collateralized with Government National Mortgage Association (GNMA). GNMA's have the full faith and backing of our government. We strive at all times to totally protect the principal in all our accounts. Unfortunately, any interest still has been paltry at best. We will continue to review the accounts and try to gain as much interest return as possible. At the end of December 2010, the trust funds totaled \$2,931,723.10.

The Smith Chapel has been stabilized. There is a tarp on the roof and the windows have been removed and stored. We are exploring funding avenues including possible placement on the historical register and a new fund to spend both the interest and principal has been created. Trustee George "Curly" Frick has restored all the chairs. A sample of his excellent work is on display in the Town Hall. The Town Council has fully funded the repairs necessary to replace the slate roof and reinstall the windows in the 2011

As part of the FY 2011 Budget, the Town Council approved approximately \$71,000 in funding to repair the roof and windows, and to address water damage within the Smith Chapel located on Mill Pond Road. Smith Chapel is one of Durham's oldest and most historic landmarks. TODD SELIG PHOTO



budget. Hopefully, the Smith Chapel will be back to full use within the year.

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## 2010 ACCOMPLISHMENTS

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We have done a forestry update with certified forester Charles Moreno at the Doe Farm. We will follow his recommendations in his updated 2011 report for maintenance of the property. We have continued to work with Mike Lynch and the Department of Public Works to maintain our graveyards. In a time of decreased interest paid on accounts and increased costs this is difficult.

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## GOALS FOR 2011

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Repairing Smith Chapel will be our first priority. We will review and implement the report for Doe Farm. The Trustees would still like to have a pictorial record of each of the Town's graveyards and their GPS location. This information would be included in Town information for access by various Town committees. A description of the access route to each graveyard would also be of assistance to their long term care. We have been working with descendants of the Pendergast graveyard to map and restore the graveyard.

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## GENERAL ASSISTANCE OFFICER

*Gail Jablonski*

New Hampshire RSA 165 requires that each City and Town in the State of New Hampshire provide for any persons who are poor and unable to provide for themselves, and that the governing body of each City and Town establish written guidelines relative to general assistance.

On March 3, 2003 the Durham Town Council approved new written regulations relative to general assistance. Section 4-10 A-7 of the Administrative Code of the Town of Durham identifies the Business Management Department, headed by the Business Manager, as being responsible for overseeing general assistance services.

The Town of Durham is dedicated to providing for those in need without regard to age, race, sex, or national origin. The Business Office is compassionate towards all those

seeking assistance. We work with everyone who applies, whether the applications are approved or denied, to assist them towards self-sufficiency in the future.

During 2010, the Business Office received and processed seven new applications for public assistance. Of these requests, all were approved as qualifying for assistance with expenses such as rent, electricity, heating oil, and medications. Over the past year we also had numerous people contact our office for information concerning assistance who never submitted a formal application for assistance. As we move into 2011, we currently have one active case of public assistance open.

Through mid-December 2010 a total of \$13,586 was provided for direct assistance. The Business Office works

closely with several non-profit service providers in the area, the University of New Hampshire for students in need of assistance, the New Hampshire Department of Health and Human Services Office in Rochester, and the New Hampshire Local Welfare Administrator's Association for advice and guidance on the more difficult cases.

Overall, with the economic conditions faced in 2010, Durham's share of persons requiring assistance was remarkably low compared to surrounding communities. For the benefit of everyone, we have published our welfare regulations and the application for public assistance on the Town's website at:

[http://ci.durham.nh.us/departments/business\\_office/assistance.html](http://ci.durham.nh.us/departments/business_office/assistance.html).

## PLANNING AND COMMUNITY DEVELOPMENT

*James Campbell, Director*

This year marked my ninth (9th) year with the Town of Durham. This was another busy and exciting year for the Planning and Community Development Department, as well as for the Planning Board and Economic Development Committee (EDC).

transportation improvements and possible Zoning Ordinance amendments.

- Worked with the Town's Planning Board members to help guide them through site plan review applications, subdivision applications, boundary line adjustment applications, lot merger applications, conditional use permit applications, conceptual consultations, and zoning amendments.

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### 2010 ACCOMPLISHMENTS

- With the help of a grant from the University of New Hampshire Cooperative Extension we began the Master Plan Visioning process. A Master Plan Advisory Committee was formed and has begun working on the Visioning Forum and Master Plan Survey.
- Worked with the Town of Durham's consultant to finish the Commercial Core Strategic Plan—the result of the Charrette that was held at the end of 2009. Implementation of this plan has begun, including working on

Planning and Zoning Office (l-r): James Campbell, Director of Planning and Community Development; Karen Edwards, Administrative Assistant; Thomas Johnson, Zoning and Code Enforcement Officer.



- Continued working with the Water Resource Protection Subcommittee, a subcommittee of the Planning Board, on the adoption of amendments to the Subdivision and Site Plan Regulations to improve stormwater management in the Town of Durham. The subcommittee also began work on updating the Aquifer Protection Overlay District.
- Hired and worked with a consultant to begin writing inclusionary zoning to allow for more opportunities to develop workforce housing. The Town received a grant that is paying for the consultant's work.
- Worked with the Economic Development Committee on a number of issues including, but not limited to, the following: created a Business Visitation and Retention program; hired a consultant to perform a Town-wide market analysis that is underway; began work on a downtown parking policy/parking management plan; initiated a zoning amendment to allow for flexibility in mixed-use projects in the Central Business District; and continued working toward improving the business and economic development climate in the Town.
- Continued to look for ways to amend the Zoning Ordinance and regulations to improve on the quality of life and development, and the process in general.
- Continued holding quarterly planning meetings with the Planning Board on planning issues with no regular business on the agenda.
- Continued seeking out grant opportunities to offset cost to the Town of Durham, such as the improvements to the Town's sidewalks, affordable housing, and Coastal Program grants.
- Continued serving the Town on several outside committees whose work will have an effect on Durham.
- to improve the business and economic development atmosphere in Durham.
- Work with the owner of the Durham Business Park in developing the site.
- Follow-up on the Charrette held at the end of 2009 with writing and approving amendments to the Zoning Ordinance that are highlighted in the Commercial Core Strategic Plan.
- Continue to find ways to improve Town ordinances by being both proactive and reactive to needed amendments.
- Continue to enhance public participation in the Planning Board, Economic Development Committee, and other Town boards/committees' processes.
- Continue improving communication for and between the public and various Town boards and committees.
- Update the Department of Planning and Community Development website and establish an Economic Development website.
- Use the traffic model to see if the existing one-way traffic loop could be changed to a two-way traffic loop and determine how to make a two-way traffic loop feasible.
- Work on securing grant money to help offset money raised through property taxes.
- Continue to work on improving the Town's GIS capabilities.
- Continue serving the Town on several outside committees whose work will have an effect on Durham.
- Continue working with the Water Resource Protection Subcommittee in updating the Aquifer Protection Ordinance.

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## GOALS FOR 2011

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- Hold the Master Plan Visioning Forum, tally survey results, and begin updating the Master Plan chapters.
- Work with the Economic Development Committee to continue the Business Visitation and Retention program, finish and follow through on the Town-wide Market Analysis, hire a part-time economic development person, work on business attraction, and continue

I would like to thank the many people who serve on the Town's various boards, committees, commissions, subcommittees, and task forces for making my job easier and who work very hard on behalf of the Durham community. I would also like to thank my Administrative Assistant Karen Edwards, work-study student Michelle Berman, and work-study student Maria Albers for keeping this office running so smoothly. There is no way we could do what we do without all of you.

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## PLANNING BOARD

Lorne Parnell, Chair

During the past year the Durham Planning Board has dealt with a full agenda of applications for site plan and conditional use approvals, subdivisions, and boundary line adjustments, as well as other projects and issues that are relevant to the future development of Durham. The board held discussions, and also had discussions with several members of the public concerning the new stormwater management practices developed by the Town Engineer. The board then amended the stormwater management sections of the Site Plan and Subdivision regulations to reflect these amended standards. As part of the Durham budget process, the Planning Board members also reviewed the proposed new Capital Improvement Program with Town administration staff and provided comments.

Another responsibility of the Planning Board is to continually review aspects of the Zoning Ordinance that may require amendments or revisions. After consideration, the board recommended several changes to the Council for approval, including allowing single-family and duplex residences in the Office Research & Light Industry (ORLI) and Multi-Unit Dwelling/Office Research (MUDOR) districts and increasing the number of stories allowed in mixed use buildings in the Central Business (CB) district. Each of these changes directly affected development projects in the relevant zones.

During 2010 the Planning Board approved several significant new property developments for Durham. Nearly all of these projects are for off-campus student housing, in either mixed use or single use units, and most will be located in or near the Central Business zone. The board also had conceptual reviews with developers concerning other possible student housing projects that may move forward in the future.

The current edition of the Durham Master Plan was produced in 2000. The Planning Board has initiated updates of certain sections of the

plan and this work continued in 2010. University of New Hampshire Cooperative Extension is providing assistance with visioning aspects of the new plan and several Durham citizens are also providing valuable input. In early 2011 all Durham residents will have an opportunity to provide their thoughts for the new Master Plan through a survey and forums.

The applications and projects that come before the Planning Board cannot be decided upon until public hearings are held and the board hears comments from interested residents. Many of the public hearings held in 2009 were well attended with several residents providing constructive comments. The board encourages Durham residents to attend the public hearings and voice their comments or concerns in order to assist the board with its deliberations and decisions.

The Planning Board would like to thank Jim Campbell, Director of Planning and Community Development, for his hard work and the professional expertise that he provides to the Planning Board and the Town of Durham.

I would personally like to extend my appreciation to the other members of the Planning Board who have donated much time and effort during the past year to enable the board to carry out its responsibilities in a well-considered manner.

### COMPARISON OF NUMBER OF APPLICATION APPROVALS 2008 - 2010

Application Type	2010	2009	2008
Subdivision	3	2	4
Site Review/Conditional Use	12	16	9
Boundary Line Adjustment/Subdivision Modification/Voluntary Lot Merger	5	3	3
Site Plan Review by Technical Review Committee	3	5	2
Other*	3	5	8
<b>Total</b>	<b>26</b>	<b>31</b>	<b>26</b>

*\*Includes Conceptual Consultations, Design Reviews, Government Projects Public Hearings, and Scenic Road Public Hearings.*

## SUPERVISORS OF THE CHECKLIST

*Ann Shump*, Chair  
*Judy Aiken*  
*Roni Pekins*

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### 2010 ACCOMPLISHMENTS

The Town/School Election was held in March, and the Oyster River Cooperative School District (ORCSD) Deliberative Session was held in February. The State Primary in September was relatively light; only 24 new voters registered that day.

The Supervisors had one registration drive at the Memorial Union Building on the UNH campus before the General Election held in November in which approximately 120 students were registered to vote. The day of the election, the Supervisors were surprised to register approximately 610 new voters at the polls, half of which arrived after 4:00 PM.

We are very thankful to Kitty Marple, Charlie Jerard, Beth Olshansky, Robin Mower, and Loren Selig for helping us that day, and to Town Clerk Lorrie Pitt and Deputy Town Clerk Barbara Landgraf for shifting gears to help us for the last few hours.

There are now over 10,000 names on the Voter Checklist.

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### GOALS FOR 2011

The Town/School Election will be held on March 8, 2011. This should be the only election in 2011, except for the ORCSD School Deliberative Session which will be held on February 8, 2011.

During 2011 the Supervisors will conduct a purge of the checklist. This is a state-mandated event and must be done every 10 years. The Supervisors are aware that many (probably several hundred) of the people currently on the checklist no longer live in Durham and would like to remove their names from the list. During this process, if the Supervisors have reason to believe that someone has moved from Town, or if a person has not voted in a major election in the last six or so years, a letter is sent to that person's last known address and they will have 30 days to respond.

Should residents receive such a letter and still live in Durham, please call the Town Clerk's Office at 868-5577 and inform them that they are still a resident of the Town. Otherwise, if the Supervisors do not receive a response, that person will be removed from the checklist. The Supervisors are aware that some mistakes will be made, primarily with college students. However, it is very easy to re-register, so please do not hesitate to contact the Town Clerk's Office.

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## TAX INCREMENT FINANCE DISTRICT

*Todd I. Selig*, TIF Administrator

### **Stone Quarry Drive Mixed Use Tax Increment Finance District**

The Durham Town Council adopted a Development Program and Financing Plan for the Stone Quarry Drive Mixed Use Tax Increment Finance (TIF) district on October 15, 2007 to fund public improvements and infrastructure necessary to attract and advance desirable mixed use development and private investment in the Office & Research and Coe's Corner zoning districts adjacent to and including the Route 4 and 108 interchange. The stated

objectives of the Development Program and TIF Plan in October 2007 were to:

- Stimulate mixed use development by providing infrastructure and amenities that encourage and create opportunities for businesses to locate and expand.
- Enhance employment/earnings opportunities for area residents.
- Expand the property tax base of the Town of Durham.
- Stimulate other businesses to locate or expand within the community.

The approved Development Program and Financing Plan consisted of three phases:

**Phase 1:**

An estimated cost of \$850,000 to be funded through a general obligation bond guaranteed by Rockingham Properties, the property owner along Stone Quarry Drive.

- A wastewater collection system extension of 2050' to Stone Quarry Drive;
- A water main extension of 1550' to Stone Quarry Drive.

**Phase 2:**

An estimated cost of \$250,000 to be funded through the Town's Community Development Expendable Trust Fund (UDAG) Community Investment Fund.

- A 1600' water main extension on Canney Road to complete looping of the water system.

**Phase 3:**

- Walking trails and parking facilities (plus other public amenities) at Jackson's Landing and Right-of-Way improvements along Old Piscataqua Road to the Durham Business Park. This phase would be funded as grant and private sources are identified and/or the captured tax increment within the Stone Quarry Drive TIF is sufficient to service the debt on the anticipated \$850,000 bond and has repaid the Town an anticipated \$250,000 plus an amount equivalent to accrued interest.

The total estimated cost of phased improvements, including planning, design, and administration, was anticipated to be \$1,350,000 in 2007 dollars. The approved Stone Quarry Drive TIF contains approximately 92 acres, which represents approximately 0.006% of the total land area in the

Town of Durham. The total assessed value of all property in the district (including Town and UNH property) was \$10,638,965 in 2007.

The Town was unfortunately unable to secure an adequate surety from Rockingham Properties to protect the interests of the community as part of this project. The Town Council therefore did NOT approve a Development Agreement with Rockingham Properties which is a prerequisite for this project to move forward. The Town has not issued any debt as part of this project and all phases are presently on hold until a Development Agreement is in place. No additional taxable value has been developed within the Stone Quarry Drive TIF to date.

Concerning Phase 2 of the project, the Town Council appropriated \$250,000 in funds in 2007 from the UDAG fund with Resolution #2007-32 for the Stone Quarry Drive Tax Increment Financing District. Because it was not anticipated that this district would move forward in 2010, the Town Council rescinded the 2007 appropriation in its entirety as part of Resolution #2009-32 so that the UDAG funds could be utilized for other potential purposes.

Concerning Phase 3 of the project, the Town moved forward utilizing state grant funds and in-kind municipal contributions in 2009 to make enhancements to the Jackson's Landing Recreation Area. These enhancements were separate and distinct in all respects from the Stone Quarry Drive TIF project.

If a Development Agreement is ultimately agreed upon between the Town and Rockingham Properties, the TIF Administrator shall organize an Advisory Board to monitor the progress of the Stone Quarry Drive TIF District.

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## TOWN CLERK/TAX COLLECTOR

*Lorrie Pitt, Certified Town Clerk/Tax Collector*

Beginning in February the Town Clerk/Tax Collector's office implemented a one-check system. Auto registrations that formerly required one check to the Town and one to the state are now processed with one check to the Town combining both amounts. The state fees are totaled and deposited directly into the state account daily. We are able

to combine all Town Clerk functions in one check and all Tax Collector functions in one check. Unfortunately at this time we are not able to combine the clerk and collector functions.

Town Elections were held in March with a better than average turnout. Immediately after the Town Election, preparations began for the Primary Election in September. State law dictates election procedure with strict time limits for

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every step in the election process. Because the primary fell on the latest possible date dictated by law and the General Election fell on the earliest possible date dictated by law, the multiple steps required in the election process had to be completed in a short period of time this year. The state developed a strict plan in order to comply with the law. New tabulation and reporting procedures were implemented. There was only a window of hours to complete all reports. Instead of the usual 3-5 days, all reports had to be into the state by 8:00 AM the next day. Because of this, many Town Clerks throughout the state worked well into the night.

Absentee ballot requests for the General Election began flooding in after the Primary. Processing all the requests and return ballots became a priority. The election was held on November 2 with a high turnout. Everything went smoothly thanks to advance planning, dedicated election personnel, and volunteers.

The office was running short-staffed after Administrative Assistant Donna Hamel broke her leg at Thanksgiving and was unable to come into the office. During this busy time with taxes and water/sewer bills coming in, we were grateful to have the assistance of Nicole Clayton.



In December we completed the long process that would allow us to accept credit cards. The Town Clerk's office can now accept MasterCard, American Express, Discover, and JCB credit cards. Visa can only be used for tax payments made over-the-counter at present. A 2.75% charge will be applied to the amount of the charge.

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#### 2010 ACCOMPLISHMENTS

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- Instituted a one-check system for registrations.
- Began accepting credit card payments.
- Began on-line dog licensing.

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#### GOALS FOR 2011

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- Accept credit cards for on-line transactions.
- Continue to explore ways to simplify the bill producing/paying process.
- Continue education and training to better serve the community.



Above: The Mill Pond sparkling on a beautiful fall day.  
ANDREA BODO PHOTO

Below: Town Clerk/Tax Collectors Office (l-r): Donna Hamel, Administrative Assistant; Barbara Landgraf, Deputy Town Clerk/Tax Collector; Lorrie Pitt, Town Clerk/Tax Collector



JAN 1 THRU DEC 31, 2010

	2010	2009	2008	2007
<b>UNCOLLECTED TAXES AS OF 01/01/10</b>				
Property Taxes.....		\$959,269.25		
Land Use Change.....		45,326.52		
Yield Taxes				
<b>TAXES COMMITTED TO COLLECTOR</b>				
Property Taxes.....	\$24,259,133.00			
Yield Taxes.....	1,478.43			
Land Use Change Tax				
Water & Sewer Transferred to PT.....		30,884.08		
Other Changes.....		2,327.50		
<b>OVERPAYMENTS MADE DURING YEAR</b>				
Property Taxes.....	\$86,808.81	171,231.13	134,744.56	23,099.41
Current Use.....		223.48		
Interest				
Interest Collected.....	13,690.33	65,454.82		
Costs Before Lien.....	1,945.00			
<b>Total Debits</b> .....	<b>\$24,363,055.57</b>	<b>\$1,274,716.78</b>	<b>\$134,744.56</b>	<b>\$23,099.41</b>
<b>REMITTED TO TREASURER</b>				
Property Taxes.....	\$23,220,272.03	\$783,512.21		
Yield Taxes.....	1,478.43			
Land Use Change				
Interest Collected.....	13,690.33	65,454.82		
Conversion to Lien.....		165,140.52		
Other Charges.....	1,945.00	2,327.50		
Water & Sewer Transferred to PT.....		30,884.08		
<b>ABATEMENTS MADE DURING YEAR</b>				
Property Tax.....	\$27,057.83	\$176,546.75	\$134,744.56	\$23,099.41
Current Use.....		\$45,550.00		
<b>UNCOLLECTED TAXES 12/31/10</b>				
Property Taxes.....	\$1,098,611.95	5,300.90		
Yield Taxes				
Land Use Change				
<b>Total Credits</b> .....	<b>\$24,363,055.57</b>	<b>\$1,274,716.78</b>	<b>\$134,744.56</b>	<b>\$23,099.41</b>

## TAX LIEN REPORT (JAN. 1 THRU DEC. 31 2010)

	2010	2009	2008	2007
Balance of Unredeemed Tax .....	\$0.00	\$226,022.48	\$61,658.51	
Liens Executed During Year.....	400,066.18	0.00	0.00	
Interest & Costs After Lien.....	6,014.52	27,675.79	18,592.13	
<b>Total Debits .....</b>	<b>\$406,080.70</b>	<b>\$253,698.27</b>	<b>\$80,250.64</b>	

## REMITTED TO TREASURER:

Tax Lien Redemptions .....	\$165,140.52	\$157,676.32	\$61,486.47	
Interest & Costs After Liens .....	6,014.52	27,675.79	18,592.13	
Abatements Made During Year .....	10,420.67	0.00	0.00	
Liens Deeded to Municipality During Year .....	0.00	0.00	0.00	
Unredeemed Liens as of 12/31/10 .....	\$224,504.99	68,346.16	172.04	
<b>Total Credits.....</b>	<b>\$406,080.70</b>	<b>\$253,698.27</b>	<b>\$80,250.64</b>	

## WATER &amp; SEWER

(JAN. 1, THRU DEC. 31, 2010)

## UNCOLLECTED

Water.....	25,109.35
Sewer .....	40,492.31

## COMMITTED TO TAX COLLECTOR

Spring Warrant .....	480,786.01
Fall Warrant.....	370,308.55

## TRANSFERRED FROM UIB TO PT

Water.....	(11,590.11)
Sewer .....	(19,293.97)
Refunds .....	128.78

**Total Debits .....** **\$885,940.92**

## REMITTED TO TREASURER

Water.....	342,271.58
Sewer .....	477,700.72
Misc.....	10.00

## ABATEMENTS MADE

Water.....	432.48
Sewer .....	128.78

## UNCOLLECTED WATER &amp; SEWER

Water.....	25,889.91
Sewer .....	39,507.45

**Total Credits.....** **\$885,940.92**

## REVENUES COLLECTED

(JAN. 1 THRU DEC. 31, 2010)

Auto Registrations .....	\$765,034.21
Title Applications.....	1,928.00
Municipal Agent Fees.....	14,975.00
Trans Improvement.....	26,035.50
Marriage Licenses.....	1,960.00
Vital Statistics Copies .....	2,779.00
U.C.C. Recordings/Discharges.....	705.00
Dog Licenses .....	6,413.15
Miscellaneous.....	999.96

**Total .....** **\$820,829.82**

Cars Registered.....	6,188
Dogs Registered.....	849

## TREE WARDEN

*Michael Lynch*

In 2010, 704 dead/decaying trees, or trees interfering with telephone or electric wires, were removed from Town-owned properties or right-of-ways and private properties along the Town's right-of-ways.

The Town was honored with its 32nd consecutive Tree City USA award. Durham is still the leading award winner in the State. The Tree City USA award is a national recognition for having an outstanding tree program.

On June 17, 2010, the Town celebrated Arbor Day with the planting of a Cleveland Pear tree at Old Landing Park. The tree was donated to the Town by Cameron's Landscaping of Farmington, New Hampshire.

The Town and its residents suffered severe tree damage this past winter when the Town was devastated by a wind storm, creating road closures and power outages which lasted up to five days. The damage created 25,936 cubic yards of brush collected by the Public Works Department.

Did you know that Durham is still the home to the Largest Swamp White Oak Tree (Back River Road)? Unfortunately the area's largest Norway Spruce Tree (near Drew Graveyard on Newmarket Road) was a victim of the wind storm mentioned above.

Downed trees and power lines were common sights throughout Durham as a result of strong winds during the February storm. DEPARTMENT OF PUBLIC WORKS PHOTO



## ZONING BOARD OF ADJUSTMENT

*Robbi Woodburn, Chair*

The Zoning Board of Adjustment (ZBA) is a quasi-judicial panel empowered to interpret the Durham Zoning Ordinance and to grant relief from the ordinance when certain criteria are all met to the satisfaction of three voting members of the board. We pay particular attention to previous New Hampshire Supreme Court decisions, as well as at the Strafford County Superior Court as support for the board's decisions.

The Board of Adjustment consists of five regular members and three alternates appointed by the Town Council for three-year terms. At the present time, we are short one regular member. The board is aided by the excellent work of our minute-taker Victoria Parmele, our vigilant Code Enforcement Officer Tom Johnson, and the Town's hard working legal representatives, The Mitchell Municipal Group.

Unlike other Town boards the ZBA does not set specific goals for each year and instead deals with issues brought to it by individual property owners. Generally, the board's job is to make decisions that protect the integrity of each zoning district, the environment, as well as property values. The ZBA is the "Constitutional Safety Valve" that provides the necessary flexibility to ensure that the Zoning Ordinance is applied equitably to all property.

I want to thank the members of the Board for their very hard work this year. The board is always deliberate and thoughtful and although we do not always agree, each member is willing to articulate the reasons for his or her vote on a particular application.

Since January of 2010 the Durham Zoning Board of Adjustment has met sixteen times. There have been 51 applications before the board.

Variations: There were thirty-nine requests for variances. Twenty-eight requests were approved and six requests were denied. Two requests

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**2010 ZONING BOARD OF ADJUSTMENT BREAKDOWN OF HEARINGS**

Variance.....	39
Special Exception .....	1
Administrative Appeal .....	6
Equitable Waiver .....	0
Re-Hearing Request.....	5
<b>Total.....</b>	<b>51</b>

were partially granted and partially denied. Two requests were withdrawn. One request was postponed until January of 2011.

Motion for Rehearing: There were five requests filed for

motions of rehearing. Three requests were denied a rehearing and one request was granted a rehearing and approved upon rehearing. One request for rehearing was postponed until January 2011.

Requests for Equitable Waiver of Dimensional Control: This provision was created by the New Hampshire Legislature in 1996 to address the situations where a good faith error was made in the citing of a building or other dimensional layout issue. There were no requests for Equitable Waiver this year.

Appeal of an Administrative Decision: There were six appeals of administrative decisions. All six appeals were denied.

Special Exceptions: There was one request for special exception this year which was approved.

**ZONING, CODE ENFORCEMENT, AND HEALTH OFFICER**

*Tom Johnson*

The Construction Code Enforcement, Zoning Administrator, and Health Offices saw a busier 2010 than 2009 in Durham. The Town watched the construction of five new multi-unit buildings of three and four stories. There was also completion of an addition and major renovation to one of the historic fraternity houses on Madbury Road. Two downtown churches also completed major additions and/or renovations. All this activity required hiring two part-time inspectors, one plumbing/mechanical and one electrical, to help with the volume of commercial inspections. The total number of construction permits was comparable to last year. The office has spent considerable time with prospective purchasers of commercial properties or the design teams for current owners anticipating redevelopment of their existing properties. All indications are that 2011 will see continued redevelopment downtown, along with projects outside the downtown core.

The Zoning Administrator and Zoning Board of Adjustment (ZBA) continued hearing cases in 2010 with no

major increase in volume. The ZBA continues to meet once monthly on the second Tuesday. The cases were reviewed and dealt with accordingly, and some difficult decisions were made. The increase in construction activities took away from the Code Enforcement Officer's time to respond to neighborhood complaints, which resulted in more residents coming into the office. These neighborhood concerns were subsequently brought before the Rental Housing Commission resulting in some very helpful interaction between Town and University of New Hampshire staff, along with more active neighborhood participation. This complaint activity ultimately helped the Code Enforcement Office with developing new Town-wide enforcement policies and direction in 2010 to handle rental migration through the efforts of the Rental Housing Commission, Town Administrator, and the Town Council.

The Zoning Administrator continued to see an increase in neighborhood complaints surrounding the continued migration of student housing and their related problems into traditional single-family residential neighborhoods early in the year. This necessitated bringing in a part-time housing inspector for early morning monitoring of properties for zoning violations. The Town also took court action against an absentee landlord for tenant's zoning violations. A conviction in Strafford County District Court and award-

ing of fines lead to the property owner's nonpayment of those fines and then subsequent court action was necessary with an arrest warrant issued for the absentee landlord. This increased enforcement activity lead to some direct mailings, newspaper press, and internet coverage, as well as many public hearings and debates. This activity has led to an increased compliance effort by many rental properties with the start of the fall semester, which has prompted positive effects for and responses from permanent neighborhood residents.

As in 2009 the Health Department saw little activity in 2010 with the West Nile and EEE viruses. The regional Strafford County and State of New Hampshire approach to possible pandemic and H1N1 and other health and emergency-related functions kept the department busy staying in touch with these and other involved agencies. The Town had a combined federal, state, and local agency event early this year with the discovery of Anthrax at an off-campus multi-use building. The event was over the semester break, but the remediation and cleanup carried over into the new academic semester. Fortunately, the single victim recovered and the building was cleared for occupancy.

### CONSTRUCTION PERMITS PROCESSED

	2010	2009	2008
Building Permits	215	195	192
Building Permits Denied	20	11	11
Building Permits Withdrawn	1	1	0
Demolition Permits	5	12	3
Building Permits On Hold	0	0	0
Septic Permits/Test Pits	13	11	16
Electric Permits	241	186	158
Plumbing/Mechanical Permits	105	190	171
<b>Total Permits</b>	<b>600</b>	<b>606</b>	<b>551</b>

Value of Building Permits Given	\$8,236,632	\$9,748,482	\$7,482,465
Fees Collected for all Permits	\$77,209	\$80,038	\$61,186

### BREAKDOWN OF BUILDING PERMITS

	2010	2009	2008
New Single Family House	6	5	2
New Multi-Family Units	7	94	56
Additions, Renovations	177	143	149
Commercial (New & Renovations)	15	11	11
Demolition			
Single Family Home	1	4	0
Commercial Building	1	1	0
Other	3	7	3
Hold/Renewals	11	11	6
Swimming Pools	1	1	3
<b>Other Permits</b>			
Signs	18	26	31
Sidewalk Cafes	4	6	4
<b>Totals all Permits</b>	<b>244</b>	<b>309</b>	<b>265</b>

### 2010 ACCOMPLISHMENTS

- Oversaw the successful completion of five new multi-unit three and four-story buildings.
- Continued correspondence and cooperation with the Rental Housing Commission, local realtors, and the Durham Landlords Association.
- Responded, in conjunction with the Town Attorney, to the Rental Housing Commission, Town Administrator, Town Council, and residents' demands for increased enforcement by the successful prosecution and conviction in Strafford County District Court of zoning violations.
- Received an award from the International Code Council for a "Small Town" full scholarship which covered travel and attendance at the ICC Code Change Hearings and Annual Conference in Charlotte, NC, which had a positive impact on our department's budget and provided Durham with national exposure.

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- Continued participation in The International Code Council (ICC), the New Hampshire Building Officials Association as Vice President, and the New Hampshire Seacoast Code Officials Association as Secretary/Treasurer participating in educational programs, meetings, and code development.
  - Continued to serve as one of 15 Code Officials nationwide on the ICC's Education Committee. This committee oversees educational training programs, educational publications, and code official training and certification nationwide.
  - Served as one of three Code Officials in New Hampshire on the Northeast Region (7 states) Coalition Board of Directors for the International Code Council for the 3rd consecutive year.
  - Continued successful cooperation with neighborhood groups in our enforcement efforts to provide "neighborhood conservation" with enforcement of occupancy limitations.
  - Continued as the code enforcement representative on the New Hampshire Governor's Commission on Disability, Architectural Barrier-Free Design Committee for the 5th consecutive year.
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# PUBLIC SAFETY

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## FIRE DEPARTMENT

*Corey Landry, Chief*

This has been a busy year of emergency responses for the Durham Fire Department. The department responded to over 200 more calls than last year and is on par with its busiest year of 2007 in which we responded to 2,208 calls for service.

On September 9, 2010 the department received a Medical Aid call for a 40 year old male who had collapsed and was turning purple. The Medic truck responded first with Firefighters Gary Kustra and Steve Jautaikis, followed by Engine 1 with Captain David Emanuel and Firefighters Jason Best and Peter Leavitt. The Medic crew's timely patient assessment, initiation, and declaration of CPR in progress along with clear radio communication alerted the severity of the situation to all responding EMS providers.

The lifesaving efforts performed by the Fire Department duty shift and McGregor Memorial EMS staff led to the successful outcome and medical recovery of the patient.

On September 2, 2010, Firefighter Glenn Miller retired with ten years of service. Glenn remains with the department as a call Firefighter. With the retirement of Glenn Miller, a new Firefighter vacancy was created. Firefighter Dave Blatchford was hired, having come to the department from the Hampton Fire and Rescue. This is a return to the department for Firefighter Blatchford who had worked for Durham from 2004 to 2006. Firefighter Graham also left the department and Kathryn Everts was promoted from our call force as a full-time Firefighter to fill the vacant position. Firefighter Everts is a 2010 graduate of the University of New Hampshire.

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Members of the Durham Fire Department. WILLIAM LENHARTH PHOTO



There were no large structural fires in 2010, but there were several brush fires that required extensive manpower due to their size and location. The largest dollar loss structure fire this year was a kitchen grease fire on September 20 at 58 Main Street. This fire was quickly knocked down by the fire sprinkler system, which is credited with saving the building. The apartment and business below suffered significant water damage and were closed for a time.

**2010 ACCOMPLISHMENTS**

- Chief Corey Landry was elected as Second Vice-President for the N.H. Fire Chiefs Association.
- Administrative Assistant Melissa Perusse and Captain James Brown attended firehouse software training; the

tracking software used by the department.

- The department completed the National Fire Academy “Calling the Mayday” in-house training.
- The department completed the flashover simulator class and evolution at the New Hampshire Fire Academy.
- Captain David Emanuel successfully completed the Chief Fire Officer program.
- Deputy Chief Steven McCusker was accepted into the Executive Fire Officer Program at the National Fire Academy in Emmitsburg, MD.
- Assistant Chief Jason Cleary completed his second year of the Executive Fire Officer program.
- Firefighter Glenn Miller retired as a full-time Firefighter and moved to the call Firefighter position.
- Firefighter Gary Kustra was promoted to Captain to fill the position vacancy created by the retirement of Captain Tom Stano in January 2011.
- Hired Dave Blatchford as a full-time Firefighter.
- Hired Kathryn Evert as a full-time Firefighter.
- Hired Jon Gosselin and Scott McGrath as call Firefighters.
- Firefighters Scott Campbell and Arthur Boutin taught several CPR classes in the community.
- Inspector Brendan O’Sullivan and call Firefighter Phil Beaudoin conducted several fire extinguisher classes in the community.
- University of New Hampshire student Jordan Guerrero was hired as a work study.
- Received an Ammonia Meter donated by the Durham Market Place.

**FIRE INCIDENTS 2010**

Incident type	Number of Incidents
Structure Fire .....	22
Fires – Other: Vehicle, Brush, Dumpster .....	52
Emergency Medical calls.....	996
MVA w/injuries.....	33
MVA w/entrapment & extrication .....	1
MVA w/no injuries .....	27
Haz Mat – Spills, Leaks, Burst.....	56
Gas Leak .....	16
Other Hazardous Conditions .....	101
Fire Drills.....	60
Service Calls .....	365
Assist Police/Government Agency .....	12
Malicious False Alarms .....	16
Unintentional False Alarms.....	306
Alarm System Malfunctions.....	7
False Calls.....	24
Elevator Rescues.....	54
Wires Down/Arcing .....	64
Good Intent Calls.....	27
Smoke/Odor Investigation.....	66
Searches (land, water).....	0
Water/Watercraft/Ice Rescue .....	3
Other .....	3
<b>Total: .....</b>	<b>2311</b>

**GOALS FOR 2011**

- Complete the financial plan for funding of a new fire station.
- Complete the specifications and purchase of a replacement Tanker.
- Complete the specifications and purchase of Self Contained Breathing Apparatus.



## FIRE WARDEN

*Corey Landry, Fire Chief*

The Durham Fire Department responded to 13 brush fires in 2010, burning more than 14 acres in total. The largest was a 10-acre fire on February 13 in the field by the Big Diamond Bridge off Packers Falls Road. There were also several intentionally set fires on August 1 in the Bennett Road and Packers Falls Road area. No other suspicious fires have occurred in that area since, and we believe were isolated to a group that was in the area that day. Several of these fires required use of mutual aid from surrounding departments.

Permits for open burning are available seven days a week. Please call first to ensure we are issuing permits as weather

plays a significant role in the determination. A reminder that residents who burn frequently in the same location can obtain an annual permit, but are still required to call for daily fire awareness status. This permit eliminates frequent trips to the fire station to obtain a permit.

No permit is required with adequate snow cover, which by definition is six inches of snow surrounding the burn pile for the length in equal to the height of the pile. Please notify the fire station before burning to reduce unnecessary responses by the department.

Please call the Fire Department at 868-5531 for any questions on brush permits and remember to practice fire safety each and everyday.

## MCGREGOR MEMORIAL EMS

*Eric Jaegar, General Manager*

McGregor Memorial EMS (formerly Durham Ambulance Corps) is a regional, non-profit organization with four decades of providing emergency medical services and education to the communities of Durham and University of New Hampshire, as well as the Towns of Lee, and Madbury.

In 2010, McGregor continued its trend of improving the strength of its service to Durham at a very low cost to taxpayers. While there are several reasons for McGregor's continued strong performance, at the center is the dedication of the Town residents and University of New Hampshire students who together volunteered nearly 30,000 hours of time to the Town this past year, saving residents hundreds of thousands of dollars. This has grown dramatically from 9,000 hours only five years ago, and has made McGregor EMS the single largest volunteer activity for both local residents and University of New Hampshire students. In addition, our educational programs have continued to grow at a strong pace, allowing us to subsidize the cost of the small

administrative and EMS staff that we employ to supplement the tremendous work of our volunteers. We do not anticipate any cost increase to the Town of Durham for 2011.

### 2010 ACCOMPLISHMENTS

- Had the highest availability in McGregor's history, with only a [single] first or second due call requiring mutual aid help from other communities.

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McGregor Paramedic Harry Mueller received a visit from a patient who suffered cardiac arrest on Durham's Main Street last Summer and was saved by Mueller and other McGregor members. MCGREGOR MEMORIAL EMS PHOTO



- Responded to a record number (1,660) of EMS calls.
- Continued to have little difficulty recruiting high quality volunteers.
- Had nearly 30,000 hours volunteered; a new all time record.
- Offered a new EMT certification class to high school students in the area, including Oyster River students.
- Purchased additional radios to increase interoperability with the Durham Fire Department.
- Decreased use of emergency lights and sirens, using a nationally-certified system that has increased the safety of emergency responses for low acuity calls.
- Increased the number of EMTs certified at the higher level of EMT-Intermediate by 7 to 21, one of the goals noted in McGregor's agreement with the Town.
- Decreased the use of EMT responses in personal vehicles to the lowest level ever.
- McGregor General Manager Eric Jaeger was appointed to the State of New Hampshire Trauma and Emergency Medical Services Coordinating Board by the Governor's Executive Council. This is the top level board overseeing emergency medical services in the state.

**CALL VOLUME TRENDS:**

	2010 (est.)	2009	2008	2007	2006
Annual Calls.....	1660.....	1618.....	1442.....	1512.	1288
% Increase .....	3% .....	12% .....	-5% .....	17% ....	2%

- Hosted the second annual Focus EMS Conference providing local EMTs and firefighters with the opportunity to receive high quality continuing EMS education.
- Held multiple CPR and First Aid trainings in the Durham Public Library and in the Oyster River schools (statewide McGregor trained over 3,000 Community CPR Heroes).

**GOALS FOR 2011**

- Develop plans for a future new station to replace the existing facility, which McGregor first occupied in 1985.
- Enhance joint training programs with the Durham Fire Department and other local fire departments.
- Renew EMS contract with the Town of Durham.
- Perform Fund Drive Campaign in early 2011 to raise funds to finance capital equipment purchases.

- Increase the number of outside representatives serving on McGregor's Board of Directors.

McGregor maintains an organizational commitment to excellence, and prides itself on being one of the most cost-effective, highly trained, and professionally organized ambulance services in the state. Compassionate service is the hallmark of the organization. To learn more about McGregor, visit [www.mcgregorems.org](http://www.mcgregorems.org) or call 862-3674.

Durham's Honor Guard on Memorial Day. TODD SELIG PHOTO



## POLICE DEPARTMENT

*David Kurz, Chief*

This is the fifteenth Annual Town Report I have completed during my tenure as Police Chief for the Durham community. While my time in Durham seems to have flown by, one thing has remained constant within the department—providing the highest level of professional services in a cost-efficient manner while constantly striving to reflect the desires of the entire community. Although this may sound cliché, I can assure the residents of Durham that every member of the Police Department attempts to meet the citizens' needs in the same manner they would want if the roles were reversed.

This was a significant year for transition within the department as Officer Ann Champagne resigned to follow her husband to Delaware; Officer Sean Dolliver resigned to accept employment with the University of New Hampshire and continue his education; Officer Joseph Gagnon accepted employment with the Sanford, Maine Police Department; and Officer Francis Weeks also accepted employment with the University of New Hampshire. While we will miss these officers and their contributions to the community, there is an outstanding hiring process in place that identified Matthew Brown, Nicholas Glowacki, Pamela Donley, and Jonathan Lavoie to replace these positions. Additionally, with the reinstatement of the 19th officer lost to budget reductions in 2009, Thomas Kilroy was hired to fill that restored position.

The department has been assertive with addressing the growing demands placed upon it, coupled with a significant increase in calls for service

regarding noise and disruptive behavior during late night hours. Working with a number of our partners, including the Durham Business Association, Durham Landlords Association, and the University of New Hampshire, police staff is working diligently to respond to citizens living in close proximity to student housing or rentals who remain deeply concerned about their quality of life with late night disturbances. While the Police Department is seeking various approaches, it is clear that any successful strategy must include multiple partners.

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Top Right: Officer Stephen Misek investigates a motor vehicle accident on Mast Road. POLICE DEPARTMENT PHOTO

Bottom Right: Officers Holly Rouleau and Pam Donley escorting two horses that were found wandering in the roadway. POLICE DEPARTMENT PHOTO

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## 2010 ACCOMPLISHMENTS

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- Continued to work collaboratively with the Durham Rental Housing Commission seeking mechanisms that reduce the need of police to respond to rental property.
- Improved the business parking regulations. This was accomplished by working with a host of partners, including Durham's Economic Development Committee.
- Provided ongoing feedback and recommendations to the Durham Planning Board regarding any new proposals that potentially impact the delivery of police services.
- Continued to maintain national Commission on Accreditation for Law Enforcement Agencies (CALEA) status with an eye toward April of 2011 when two police managers from other areas of the country will arrive in Durham to inspect the agency ensuring that we have remained in compliance with applicable standards.

The Durham Police has fully embraced the community policing philosophy as the primary manner in which to deliver law enforcement services. We view this approach as the foundation by which the department will conduct business--focusing upon customer service and continuation of the partnerships we have formed that serve to open dialogue between the police and the residents that creates an environment where we learn to help each other. These principles have also been successful as we work collaboratively with the University of New Hampshire community to prevent and curtail a variety of challenges. We continue to use our positive relationship with our community in combination with a business-like dedication to customer service to ensure success.

I would like to thank the members of the Durham Police Department for their commitment to this community and the countless contributions they have made over this past year. We look forward to working together in providing the level of service that the Durham community has come to expect from its' police department.

# PUBLIC WORKS

## DIRECTOR OF PUBLIC WORKS

*Michael Lynch*

2010 proved to be another very challenging year. The year began with all the stimulus projects underway and with full construction schedules. The President's stimulus package, formally known as the American Recovery and Reinvestment Act (ARRA), allowed public works to present twenty-four projects for consideration. These projects were the most submitted in the state from a municipality.

The Town was eventually awarded six projects for funding from the ARRA program. These projects, listed below, continued to dominate the public works administrative staff for the majority of 2010. We are pleased to report that both the Wiswall Bridge and the west end of Main Street were completed this spring and summer.

### 2010 ACCOMPLISHMENTS

- Replacement of the Wiswall Bridge.
- Reconstruction of the west end of Main Street.
- Replacement of the aeration blowers at the Wastewater Treatment Plant.
- Engineering of the Pump Test and Artificial Recharge System at the Spruce Hole well site.
- Rehabilitation of the Dover Road Wastewater Pump Station.
- LED retrofitting of all street lighting along the Main Street corridor.

Public works, fire, and police were totally occupied this past February with a ferocious wind storm which left some Durham residents without electricity for up to six days. Public works administration secured Federal Emergency Management Agency (FEMA) disaster relief funding and the Town was reimbursed \$90,012.

The Town and Department of Public Works continue to educate and challenge staff to meet the needs of a vibrant community. We continue to advance our technology in an effort to increase our utility infrastructure systems in order to enhance our commercial tax base. As in past years the roadway resurfacing program was the top priority for 2010, and I am pleased to report that Wednesday Hill Road, Mill Pond Road, and Strafford Avenue were all resurfaced this past summer. I am very thankful that the Town continues to support the road resurfacing program, and understands how vital this

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DPW Administration (front row): David Cedarholm, Town Engineer; Janice Hoglund, Assistant to the Director of Public Works; Michael Lynch, Director of Public Works. (Back row): April Talon, Assistant Town Engineer; Douglas Bullen, Assistant Operations Director



program is to our transportation system. We believe that good roads benefit all Town residents, and provide a sense of community pride and economic development.

The remediation and revitalization of the former Craig Supply property, now known as the Depot Road Parking Facility, continued in 2010. In 2009 a \$200,000 grant from the United States Environmental Protection Agency will allow the Department of Public Works to renovate/repair the 7-foot diameter concrete box culvert that carries Reservoir Brook under the Depot Road site. 2010 was dedicated to engineering the repair and public works recently completed the wetlands permitting, which included a process new to the department called FEMA flood mapping revisions. Construction is now scheduled for 2011.

Other accomplishments in 2010 included the purchase of a new Telehandler for the Wastewater Division. A Telehandler is a combination forklift, loader, crane, and platform telescoping tractor utilized for large aerial projects and storage operations throughout the Town. Public Works also began engineering of the \$1,000,400 Denial Fish Ladder at the Wiswall Dam for which a grant was secured from the Natural Resources Conservation Service for the Denial Fish Ladder.

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## GOALS FOR 2011

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- Continue engineering of an additional water supply well at the Spruce Hole Aquifer located off of Packers Falls Road.
- Conduct roadway resurfacing of Back River Road, Bucks Hill Road, Cormorant Circle, Croghan Lane, Daisy Drive, Davis Avenue, Emerson Road, Jenkins Court, Partridgeberry Lane, Razorbill Circle, Shearwater Street, Sumac Lane, and Woodman Road.
- Complete engineering and start repairs of the Wiswall Dam/Denial Fish Ladder.
- Secure a Safe Routes to School grant from the New Hampshire Department of Transportation.
- Complete new water, wastewater, and storm water ordinances.
- Complete engineering of phase II to the west end sewer collection system to increase its capacity by 33%.

- Replace the eleven year old aerial bucket/utility one-ton truck.
- Initiate repairs at the Oyster River Dam.
- Complete repairs to the Thompson Lane drainage system.
- Complete construction of renovations to the Dover Road Wastewater Pumping Station.
- Complete the LED street lighting conversion along the Main Street corridor.
- Complete replacement of four aeration blowers at the Wastewater Treatment Plant.
- Complete the redesign of the Morgan Way/Route 4 intersection.
- Work on structural repairs at the Smith Chapel on Mill Pond Road.
- Complete the Depot Road culvert project.
- Replace an eighteen year old sidewalk snow plow tractor.
- Complete the Jenkins Court street lighting project.
- Complete a traffic calming renovation project along the Pettee Brook Lane corridor.
- Conduct engineering analysis of the Main Street Railroad Bridge.
- Secure Hazard Mitigation funding from FEMA for engineering to address Bennett Road flooding issues.

In closing, I would like to once again say what a pleasure it was to serve the residents of Durham in 2010. I would also like to thank the Department of Public Works staff for a great year as we look forward to continuing to make Durham a very special place to live and work in 2011.

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## OPERATIONS DIVISION

*Douglas Bullen, Assistant Director for Operations*

As our country continues to face an economic downturn, the Operations Division continues to ensure that all measures are taken to conserve resources and still provide services and maintenance of all Town infrastructures.

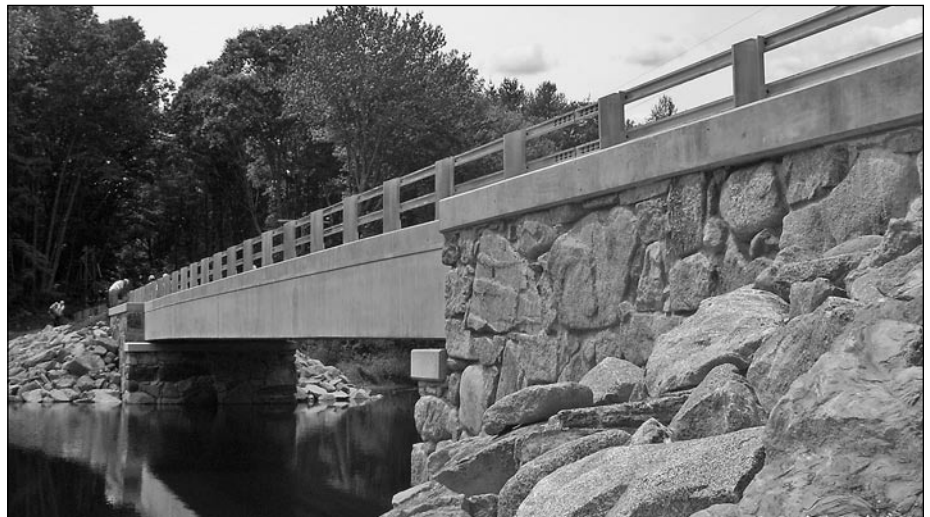
In 2010, weather again played a significant role in our operations as several rain and wind storms brought significant damage to the area. As in past years, we will continue to do our best to provide help and services to our residents in a professional and fiscally sound manner.

### 2010 ACCOMPLISHMENTS

- Responded to twelve weather-related events.
- Completed the 2010 road program on time and within the budget amount allotted. Suburban Paving of Bow, New Hampshire was the low bid contractor for this year. Mill Pond, Wednesday Hill, and Strafford Avenue were the roads completed in the program. Town crews also completed drainage and sidewalk repairs on these roads.
- Completed the fall and spring Town-wide clean up. Over 50 tons of bulky material was collected and processed and just under 6 tons of brush and leaves were also collected.
- Made drainage improvements to Cedar Point and other gravel roadways.
- Cleaned and inspected 175 catch basins.
- Painted all center and edge markings on roadways. Completed crosswalk, colored walks, and symbol painting.
- Screened over 5000 cubic yards of gravel to be used for winter road treatment. The finish product of sand will be mixed with salt. This material comes from the Town-owned pit on Packers Falls Road.
- Maintained and serviced Town-owned vehicles.
- Maintained all Town-owned parks, land, and buildings.
- Changed all Town-owned vehicles over to use Bio diesel.
- Assisted with the 4th of July Celebration.

Top. On Tuesday, June 22, 2010, after being closed for approximately eight months, the reconstructed Wiswall Bridge was reopened. A ribbon cutting ceremony officiated by Council Chair Diana Carroll was held to commemorate the occasion. DEPT. OF PUBLIC WORKS PHOTO

Bottom. Operations Division (l-r): Burton Austin, Shane Bickford, Ray LaRoche, Jr., Dwight Richard, Steven Valpey, and Brian Beers



## SOLID WASTE DIVISION

*Douglas Bullen*, Assistant Director for Operations

A rebound in the recycling market made for a good year in 2010. Paper and cardboard prices remained consistent and metal also stayed level. 2011 will be an interesting and exciting year for the division. We have negotiated a contract extension with our disposal location and we are now able to take all plastics in our co-mingle collection. This is great news for our community and will help further reduce our material being sent to the landfill.

## 2010 ACCOMPLISHMENTS

- Completed fall and spring residential curbside collection programs.
- Revised and distributed the yearly informational newsletter.
- Continued to explore all options and methods for disposal and recycling programs.
- Maintained employee NHDES solid waste certifications through training programs.

### SOLID WASTE DIVISION STATISTICS (2010)

Tons Of Material Marketed	2010	2009	2008
<b>RECYCLABLE MATERIAL:</b>			
Mixed paper .....	355.....	346.....	461
Cardboard .....	157.....	163.....	135
Scrap Metal.....	75.....	94.....	55
Car Batteries.....	1.....	5.....	1
<b>Totals.....</b>	<b>588.....</b>	<b>608.....</b>	<b>652</b>
Recycling Revenue .....	\$45,296.....	\$23,811.....	\$52,912
Tip Fee Avoidance .....	46,817.....	40,523.....	43,456
<b>OTHER MATERIAL RECYCLED</b>			
Commingled Containers.....	324.....	317.....	319
Textiles.....	N/A.....	N/A.....	N/A
Car Tires.....	6.....	5.....	5
Waste Oil- Gallons.....	678.....	759.....	460
Antifreeze- Gallons.....	110.....	0.....	135
Leaves.....	17.....	19.....	19
Electronics.....	12.....	18.....	24
Propane Tanks - each.....	0.....	0.....	146
<b>MATERIALS DISPOSED</b>			
Curbside Collection .....	1638.....	1688.....	1774
Bulky Waste .....	150.....	132.....	136
Construction & Demolition .....	233.....	208.....	143
Electronic Stickers Sold.....	571.....	606.....	585

- Proposed and implemented a single stream collection program for the Town's Friday commercial collection.
- Negotiated a contract extension with Waste Management.
- Made the change to all division vehicles to use Bio diesel.



## TOWN ENGINEER

David Cedarholm P.E.

The Engineering Division of the Department of Public Works had another very busy year in 2010 with construction and design projects in almost all the engineering disciplines ranging from water, stormwater and wastewater systems, dams and bridges, road improvements, and more.

An Assistant Town Engineer position was created in 2010 and after a lengthy interview process April Talon of Rochester, NH was hired in the early spring. April has already become an essential member of the Engineering Division by providing expertise in the engineering design of a number of in-house projects in addition to general project management, and responding to the many requests of property owner's. As usual, the Engineering Division also provided technical support to Town staff, committees, boards, and residents that have questions or concerns about Town infrastructure, drainage, and other technical issues.

### 2010 ACCOMPLISHMENTS

- ▲ Wiswall Bridge Replacement - Completed
- ▲ Spruce Hole Well - Permitting, Well Installations, and Pump Test
- ▲ Dover Road Wastewater Pump Station Rehabilitation - Underway
- ▲ Wastewater Treatment Plant Aeration Blower Upgrades - Underway
- ▲ Wiswall Fish Ladder & Dam Repairs - Construction to begin in 2011
- ▲ Wiswall Historic Park Interpretive Display and Kiosk - Completed
- ▲ 401 Water Quality Certificate Management and Flow Monitoring
- ▲ Lamprey River Protected Instream Flow Study - Water Management Plan Underway
- ▲ West End Sewer Improvements - Phase I Completed
- ▲ Wastewater Inflow/Infiltration Removal Projects - Strafford/Woodside Underway
- ▲ Annual Sewer Manhole Repair/Replacement Program - Continued
- ▲ Wastewater Facilities Plan Update - Initiated
- ▲ Stormwater Site Plan & Subdivision Regulation Update - Completed

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Top: A large pile of debris from the February 2010 wind storm. As a result of this storm, the Dept. of Public Works chipped debris for FEMA Storm Assessment purposes. This resulted in over 2,000 cubic yards of chips. The DPW was able to deliver approx. 345 cubic yards of wood chips to 44 residents.

Bottom: Downed trees and power lines from the February wind storm blocked numerous roads and left most of Durham's residents without power. DPW PHOTOS



- Cedar Point Road Drainage Improvements – Completed with 100% in-house resources
- Thompson-McGrath-Valentine Hill Drainage Improvements – Completed with 100% in-house resources
- Pettee Brook Lane Traffic Configuration Improvements – Completed with 100% in-house resources
- Sewer and Water Extension Projects – Mast Road and Bagdad Road Developments
- Landfill Post-Closure Monitoring - Continued
- Morgan Way/Route 4 Intersection Improvements – Design 95% Complete
- Oyster River Dam Repairs – Concrete Study 95 complete, embankment repair completed
- Transfer Station Stormwater Permit Update – Completed
- Edgewood Road Speed Table – Completed with 100% in-house resources

- Infrastructure mapping and development of the Town's Geographic Information System (GIS) - Continued

The Engineering Division was busy with projects that were federally funded through the American Recovery and Reinvestment Act with a grant total of \$2.2 Million. The design of the Wiswall Fish Ladder, funded by a \$1.1 Million federal grant from the Natural Resources Conservation Services, is nearing completion; construction to begin in 2011. For a second year Engineering Technician Jon Coupl-Yu provided assistance mapping Town infrastructure, in-house project design and oversight. Providing technical advice to residents on issues such as drainage, property boundaries, leaky basements, water conservation, hydrology, and environmental concerns are regular services of the Engineering Division.

Please do not hesitate to contact the Town Engineer at 868-5578 if you have a problem and need advice. Although, the division cannot design a fix for a problem on private property, there may be other options available.

## WASTEWATER DIVISION

*Daniel Peterson, Superintendent*

In 2010, Wastewater Division staff worked diligently to make Durham's treatment plant discharge the best quality and lowest nitrogen levels in the seacoast.



Wastewater Division (l-r): Daniel Peterson, Superintendent; Clara Camuso-Reed, Steve Goodwin, Lloyd Gifford and (kneeling with "Ricky") Daniel Driscoll

## 2010 ACCOMPLISHMENTS

- The Wastewater Division completed the installation of four new high speed aeration blowers with Wright-Pierce Engineers, and Penta Construction. This project was funded with American Recovery and Reinvestment Act (ARRA) funding making it a "green" project due to the electrical savings. These new blowers will save up to 30% each in electrical costs and give greater flexibility for treatment.
- Secured ARRA funding for the Dover Road Pump Station. The project upgrade kicked off in June with AECOM Engineering firm. The new pump station upgrades will have state-of-the-art technology and will cut down on odors as well. With minimal disruption and tight con-

## WASTEWATER DIVISION STATISTICS

Permit Parameters	Avg. 2010 Total
Avg Flow MGD .....	0.96
Effluent TSS (MG/L) .....	4.6
Avg.% TSS Removal min. 85%.....	98.0
Effluent BOD (MG/L) .....	4.8
Avg.% BOD Removal min. 85% .....	97.4
<b>Total Flow (MG).....</b>	<b>347</b>
Septage Received (Gal.) .....	88,000
Feet of Sewer Lines Cleaned.....	35,234
MGD .. Million Gallons per Day	MG/L. Milligrams per Litre
TSS..... Total Suspended Solids	MG..... Million Gallons
BOD ... Biochemical Oxygen Demand	Gal..... Gallons

struction quarters, the project is going well and should be completed by early spring.

- Completed the new sewer extension for Mast Road working with orking with American Excavating.
- Upgraded the main sewer service behind the UNH Field House working with Hoyle Tanner Engineers and American Excavating. This was done to eliminate infiltration in that area and increase flow capacity.
- Removed and replaced four troublesome manholes throughout Town with CGH Construction. These manholes were upgraded due to poor conditions and to reduce infiltration.
- Received a new compact Telehandler/loader. This unit has a much greater flexibility for plant operations. This piece of equipment replaces an existing Bobcat that was 15 years old.
- Continued to work extensively with Wright-Pierce Engineering firm on a ten-year facilities upgrade plan, as well as optimizing plant operations. This will ensure that the treatment plant is always at the forefront in wastewater treatment.

The plant personnel are looking forward to 2011 with the possibility of a new discharge permit, a brand new pump station to operate, Old Concord Road station upgrades in the works, and hundreds of feet of sewer lines to be upgraded, always endeavoring to pursue top treatment performance.

## WATER DIVISION

*Douglas Bullen*, Assistant Director for Operations

### 2010 ACCOMPLISHMENTS

- Conducted inspections of all Town water facilities.
- Monitored all water production at the Lee well and its incorporation into the system.
- Conducted testing for lead, copper, and bacteria as required by the Environmental Protection Agency and the New Hampshire Department of Environmental Services.
- Worked with the University of New Hampshire water department and treatment plant to produce potable water to the University of New Hampshire/Durham water system.
- Completed fall and spring water readings.
- Flushed and inspected all water main lines and gates in cooperation with the University of New Hampshire water department.
- Replaced seven meters and installed eleven new meters.
- Installed three new hydrants and replaced one hydrant.
- Repaired water main breaks in seven locations.



# TOWN SUPPORTED ORGANIZATIONS

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## AIDS RESPONSE SEACOAST

*Richard B. Wagner, Executive Director*

Founded in 1987, AIDS Response Seacoast (ARS) is a non-profit community-based AIDS Service Organization (ASO) dedicated to providing education, direct assistance, and advocacy for persons and communities affected by HIV/AIDS. ARS is based in Portsmouth and serves the communities of Rockingham and Strafford counties in New Hampshire, as well as southern York County in Maine. All services are provided free of charge.

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### 2010 ACCOMPLISHMENTS

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Client Services Department: Our Client Services Department provided services to 113 clients in 2010. Clients received a wide range of services including emergency housing and utility assistance, transportation, access to the client food pantry and nutritional counseling, medical advocacy, and emotional support. We also provided a variety of social supports and events for our clients, including the annual holiday party and in-service trainings for clients to learn more about their disease and feel more empowered when making medical decisions. ARS also offered support groups for its clients to assist them in talking with others affected by HIV/AIDS and develop strategies for coping with their illness.

Education/Prevention Department: Our Education and Prevention Department continued to provide education, testing, and outreach to people of all demographics throughout our service area. The Speaker's Bureau at ARS presented many programs throughout the area, as well as making presentations to the University of New Hampshire. We look forward to working more with the University of New Hampshire and the Oyster River school system in the future.

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### GOALS FOR 2011

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- Partner with other New Hampshire AIDS Service Organizations to raise awareness about HIV and AIDS. 2011 will mark the 30-year milestone of the HIV/AIDS pandemic in the United States. ARS will also be encouraging people to be tested for HIV as early intervention for HIV-positive individuals is essential for living a full and healthy life.
- Continue to grow the Speaker's Bureau program and work more closely with area schools to spread the word about the dangers of unsafe practices and to promote healthy choices.
- Continue to educate the legislature about the need to continue funding for the state's AIDS Service Organizations.

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## AVIS GOODWIN COMMUNITY HEALTH CENTER

*Reneé Allen, Fund Development Manager*

Avis Goodwin Community Health Center (AGCHC), a 501 (c) 3 non-profit organization, has a proud tradition of identifying and meeting the healthcare needs of Strafford County. From infant to senior citizen, we provide afford-

able health and dental care, and a variety of programs and services.

Our agency was established in 1969 by founder, Avis Goodwin, a social worker at Wentworth-Douglass Hospital, who recognized the need for prenatal care for uninsured women. She recruited volunteer providers to donate their time and expertise to this effort.

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In the past 40 years we have blossomed from a clinic to a quality, integrated, primary mental and oral health care center. We have 100+ staff and board certified medical providers and serve over 8,000 individuals in Strafford County.

Although we serve the insured, we play a vital part in helping those who fall through the cracks. Almost half of our patients are uninsured and pay as little as \$15 for their visits. We have a \$6,000,000 budget, out of which over \$600,000 was spent providing free care to patients in 2010. We rely on grants, generous donors, and fund-raising events. We infuse \$7,000,000 into the community through direct, indirect, and induced spending.

### Our Facility Challenge

Because of our tremendous growth over the past eight years, we have outgrown our space. This includes three clinical locations. To meet the increasing demand for our services our need for expansion is critical. Health Centers are notoriously undercapitalized and AGCHC is no different. We have very little left for reserves. All of our facilities need significant upgrading. Although staff has donated many personal hours and skills to paint, lay tile, and convert closets to offices and exam rooms, the rest of the work is beyond staff capabilities.

### 2010 ACCOMPLISHMENTS

- Increased the number of new patients by 1,000. 700 were uninsured.
- In FY 2010, AGCHC saw 97 adult and children patients from the Town of Durham and 39 of them were uninsured.
- Obtained a \$4.9 million grant for a new building to see an additional 3,500 unduplicated individuals.
- Broke ground to a new facility located on Route 108, Somersworth in May.

### GOALS FOR 2011

- Retrain and recruit providers so we can meet the increasing need.
- Find additional sources of revenue to sustain programs and services.

In May 2010, Avis Goodwin broke ground for a new facility located on Route 108 in Somersworth. AVIS GOODWIN COMMUNITY HEALTH CENTER PHOTO



## CROSS ROADS HOUSE, INC.

*Chris Sterndale, Executive Director*

Homelessness continues to be widespread even in relatively affluent Southeastern New Hampshire. Residents throughout the region continue to struggle with the cost of housing, which is often compounded by transportation and child care costs, substance abuse, or mental illness.

### At Cross Roads House, we provide:

- Emergency and transitional shelter.
- Dinner seven nights per week.
- Needs assessments and case management services.
- Access to a variety of services on-site (e.g., mental health and substance abuse counseling).
- Referrals to services throughout the community (e.g., public housing and medical care).
- Support and direction for returning to permanent housing.

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### 2010 ACCOMPLISHMENTS

- Sheltered 429 people, including 34 families with 58 children.
- 83% of families and 54% of individuals leaving our

Transitional program moved directly to permanent housing.

- Volunteers prepared and served nearly 20,000 meals.
- Opened a new shelter facility, replacing three aging buildings at our Portsmouth campus. The new building provides a safe and healthy place to stay, and has given us the opportunity to broaden the available supportive services.
- Launched a pilot Rapid Re-housing program, which provides private market rent subsidies and case management support in local communities, rather than placing families in shelters.

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### GOALS FOR 2011

- Begin renovation of one remaining building on our campus to expand family shelter capacity.
- Bring to capacity and evaluate the Rapid Re-housing program.

With approximately one-third of our costs covered by state and federal grants, we depend heavily upon municipalities to support our services and maintain our capacity. Over the years, the residents of Durham have generously supported Cross Roads House, and are one reason we are still able to meet the needs of local people experiencing homelessness. Thank you for continuing to support this effort.

## DURHAM HISTORIC ASSOCIATION

*Richard H. Lord, DHA co-president*

The Durham Historic Association (DHA) is in its 159th year as the custodian of the Town's historic records and memorabilia.

This year the DHA presented three public programs, participated in a "treasure hunt" program with the Durham Public Library, and provided technical support for several projects including the Wiswall historic interpretation panels and the applications for listing on the New Hampshire Registry of Historic Places for the Oyster River dam and

Smith Chapel. The DHA also tried to have the museum open on many Saturday afternoons throughout the year and had a number of visitors.

On May 26 the DHA presented a program at the Durham Public Library by archaeologist Craig Brown on the excavation work at the Field/Bickford Garrison site at the Langley farm on Durham Point.

On June 22 the DHA held its annual picnic at the Sullivan House as guests of owners Doug and Susan MacLennan. The MacLennans have done extensive research on the house and have been restoring much of its exterior, inte-

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rior, and historic paneling. The rains held off until after Doug had a chance to speak to DHA board members about the restoration work, and the few hardy souls who remained as the rains came were treated to a tour of the interior. Elections were held at the June 22 meeting, and incumbent vice president Janet Mackie was elected co-president of the Association along with Dick Lord, while Henry Smith was re-elected treasurer. Other members of the board whose terms were expiring were re-elected.

On September 1 the DHA presented a program at the Durham Public Library with state genealogist Hal Inglais titled "The Serendipity & Snags of Genealogy."

Our intern, Tara Lima, has continued to help us enter records and photographs of our extensive collection of historic clothing into a PastPerfect database. Our eventual goal will be to capture a major part of the collection in the database, both to aid in research and to provide off-site backup copies of the collection.

Throughout the year, co-president Dick Lord has represented the DHA as Chairman of the Wiswall Historic Interpretation Committee. This fall, co-president Janet Mackie participated in the filming of an episode of the television series "The Generations Project" that will air

Contractors place the second beam on the Wiswall Bridge as its reconstruction nears completion. R.H. LORD PHOTO



next season researching the Durgin family. The filming included a visit to a cellar hole from a Durgin homestead in Lubberland, and Janet and Craig Brown at the New Hampshire Historic Society in Concord talking about the 28 foot long Durgin genealogical scroll that is housed there. During the year, Janet has also assisted a number of people in genealogic research of their Durham ancestry.

It is with considerable sadness that we acknowledge the passing of former board member Linda Ekdahl in November. Linda made many substantial contributions to the success of the DHA in years past. We also wish to honor the many years of service given by Alma Tirrell who had to resign from the board this year because of serious health issues.

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## HOMELESS CENTER FOR STRAFFORD COUNTY

*Jan Walsh-Grande, Executive Director*

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### 2010 ACCOMPLISHMENTS

- Housed one Durham resident (University of New Hampshire winter-term student) for four months.
- Housed two Durham residents for three days pending apartment readiness.
- Provided an emergency shelter option.
- Provided case management.
- Provided a community resource building.
- Provided clothing, food, prescription aid, and gas cards.

In 2011 The Homeless Center for Strafford County looks forward to continuing to provide emergency housing options and assistant to the residents of Durham.

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## LAMPREY HEALTH CARE

*Debbie Bartley, Community Services Manager*

Lamprey Health Care (LHC) provides comprehensive care to the residents of southeastern New Hampshire, including primary care, prenatal care, pediatric care, reproductive health services, alcohol and substance abuse counseling, nutrition counseling, diabetes education, Reach Out and Read (an early literacy program), senior transportation, and information and referral. To schedule an appointment, please call (603) 659-3106.

Durham residents utilize our transportation program for shopping trips, medical appointments, and monthly recreational outings. Our vans are handicap accessible and our drivers are trained Transportation Health Workers who receive Patient Assistance Training. Access to essential services makes it possible for seniors to remain self-sufficient and in their own homes. Our handicap-accessible buses take seniors and those with disabilities to the grocery store, pharmacy, doctor, or bank and provide a good opportunity to socialize. The service is door-to-door and reservations are made through the transportation manager or with one of our twenty senior volunteers by calling 1-800-582-7214 or (603) 659-2424 Monday-Friday, 8:00 AM to 4:00 PM.

Durham residents benefit from Lamprey's school dental program. Dental hygienists go into the elementary schools and provide examination and education, as well as referrals to follow-up care. Students who need follow-up work may be seen in LHC's dental office, Healthy Smiles Dental Center, located in Raymond, New Hampshire.

In Fiscal Year 2009/10, Lamprey Health Care provided the following services to Durham residents:

**Medical Visits:** 239 Durham residents made 863 visits to Lamprey Health Care.

**Transportation Units of Service:** A unit of service is one ride to a destination. 268 rides were provided to Durham's senior citizens. The cost of a unit of transportation service is approximately \$10. Unit costs vary greatly depending on the number of people in a vehicle and the distance traveled.

Thank you Town of Durham for your support. For more information, please visit our website at: <http://www.lampreyhealth.org>.

## OYSTER RIVER YOUTH ASSOCIATION

*Peter Ventura, President, Board of Directors*

Oyster River Youth Association (ORYA) is a 501(c)(3) non-profit organization whose mission is to provide inclusive, fair, diverse, and developmentally-appropriate recreational programs to the youth of Durham, Lee, Madbury, and surrounding communities. ORYA meets the changing needs of the children and families in its community for sports and recreational activities by acquiring and maintaining facilities, promoting volunteerism, and seeking collaborative and strategic partnerships. Our programs provide opportunities for children from pre-school through eighth grade with a small number of programs extended into high school-aged children. The central office is housed in the Town of Durham's former District Court building located at 2 Dover Road in Durham. A Board of Directors governs ORYA, which holds monthly meetings open to the public.

Association volunteers are residents from the Towns of Durham, Lee, and Madbury and other outside communities working together to create and maintain youth recreational opportunities for all children. Most of the participants (approximately 98%) reside in the Towns of Durham, Lee, and Madbury. The out-of-town participants typically pay a surcharge to participate in ORYA programs.

For outdoor activities ORYA generally relies on the use of Town fields such as Woodridge, Lee Town Park, Demerritt Fields, Madbury Fields, and Tibbets Field. We have developed and maintained a relationship with the University of New Hampshire for the use of the football stadium, Oyster River Park, and Memorial Field. During 2010 the agreement between Flag Hill Winery and ORYA was terminated, thereby eliminating the usage of three full fields. Indoor activities are generally held within Oyster River Cooperative School District and University of New Hampshire buildings. The majority of the ice programs are hosted at Durham's Churchill Rink on Old Piscataqua Road where participant fees offset ice rental costs.

The operating costs of programs organized and managed by ORYA are met through participation fees and by annual contributions from the Towns of Durham, Lee, and Madbury. Fund-raising and donations offset various pro-

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gram costs, scholarships, adding new programs, and assist in our capital funding of various programs.

During 2010, ORYA increased its participation rate by 4.4% and added football for grades 7th and 8th. The organization is also looking forward to the new baseball field in Lee.

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#### GOALS FOR 2011

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■ Secure additional field space.

- Continue to improve upon the education of our volunteer coaching staff.
- Increase community awareness.
- Analyze and update the information on potential new sports to offer.
- Address the capital requirements for each sport.
- Continue appreciation for all of our donors.

## SEXUAL ASSAULT SUPPORT SERVICES

*Kathy Beebe, Executive Director*

Sexual Assault Support Services (SASS) is committed to providing education programs to help prevent sexual violence and guarantee appropriate response and support for the survivors to help them in their recovery process. In order to accomplish this, SASS provides the following:

- 24-hour toll-free rape crisis hotline (1 (888) 747-7070).
- Advocacy (medical, emotional, and legal) for survivors of sexual assault.
- Support groups for survivors, their parents, and partners.
- Child sexual assault prevention programs.
- Adolescent workshops (K-12).
- Community service referrals.

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#### 2010 ACCOMPLISHMENTS

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- Conducted an ongoing outreach campaign utilizing newspapers, posters, and stickers to the entire community about the toll-free crisis hotline and information and referral services.
- Provided outreach to the entire community regarding support groups that are available to survivors, parents, and partners.
- Presented our education/prevention program to children and teens in area schools—reached 534 students, 68 teachers, and other adults in Durham schools.
- Provided general and specific information referrals to six Durham residents.
- Provided in-person accompaniment (to the police, hospital, or courts) to two Durham residents.

In 2011, SASS will continue to provide outreach and provisions of all services to residents of the Durham community.

## STRAFFORD COUNTY CHILD ADVOCACY CENTER

*Jodi Richardson, Director*

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#### 2010 ACCOMPLISHMENTS

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Based on a national model, the Strafford County Child Advocacy Center (SCCAC) is a community partnership dedicated to a coordinated team approach by pursuing truth and safety during investigations of child abuse. By bringing

together professionals from law enforcement, the County Attorney's office, the Division for Children, Youth, and Families (DCYF), victim advocacy agencies, and the medical and mental health communities, the SCCAC provides a safe, child-friendly location for interviewing alleged victims of child abuse, coordination of services for victims and families, and child abuse prevention through community education.

National statistics show that 1 in 4 girls and 1 in 6 boys are sexually abused before the age of 18. The SCCAC uses a

nationally-recognized multidisciplinary approach to assess cases of sexual abuse, severe physical abuse, and witnessing violence. The comprehensive approach reduces the trauma to the child and family, while increasing the number of successful prosecutions, thus keeping communities safer. Research findings have also indicated a significant cost savings to communities where a Child Advocacy Center (CAC) coordinates investigations of child abuse. A study conducted by the National Children's Advocacy Center found on average that traditional investigations (that do not use a CAC) cost communities \$3,949 compared to \$2,902 for an investigation involving a CAC--a savings of \$1,000 per case. Responding to the need for child advocacy services and through commitment to ensure every child in Strafford County has access to these services, the SCCAC has been successful since opening its doors in 2006.

In 2010, SCCAC served over 195 children and families in Strafford County, all at no cost.

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#### GOALS FOR 2011

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- Increase the number of children and families served at the SCCAC ensuring multidisciplinary and best practice approaches to child abuse investigations is utilized.
- The multidisciplinary team will be present for all children's forensic interviews, therefore reducing the need for multiple interviews.

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## STRAFFORD REGIONAL PLANNING COMMISSION

*Cynthia Copeland, AICP, Executive Director*

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Durham and seventeen other communities. We provide planning services to assist officials, boards, and citizens in growth management and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, natural resources, and Geographic Information Systems (GIS) mapping and analysis. These services are available in



## *Strafford County* Child Advocacy Center

- Case tracking will demonstrate that victims of abuse will receive appropriate assistance and access to needed services.
- Ease of access to services for families in Strafford County will continue to improve.
- Enhance and expand community awareness around child sexual abuse and the Strafford County Child Advocacy Center.
- Child Advocacy Center staff will offer and conduct community outreach presentations.
- Participants of the above trainings will have increased awareness of the prevalence, consequences, and circumstances of child sexual abuse. The knowledge of steps to prevent, recognize, and react responsibly to child sexual abuse will increase resulting in a sustained positive action from participants.

customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

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#### 2010 ACCOMPLISHMENTS

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- Provided Transportation Enhancement (TE) and Congestion Mitigation Air Quality (CMAQ) project support and provided Transportation Improvement Program (TIP) project modification assistance.
- Collected Broadband Internet data from Durham's "Community Anchor Institutions" as part of the New Hampshire Broadband Mapping Project.

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- Completed ten Town-requested traffic counts and five standard New Hampshire Department of Transportation traffic counts.
- Updated Durham's GIS map set including Transportation, Conservation Land, Water Resources, Community Features, and Zoning maps.
- Worked with the 2010 Durham Multi-Hazard Mitigation Planning Team to assist the Town in reducing and mitigating future losses from natural and man-made hazardous events.
- Assisted UNH staff with a GIS model creating a Google Transit Feed enabling Wildcat Transit route information to be available on Google Maps.
- Assisted the University of New Hampshire in completing traffic counts for its future business school and roundabout.
- Worked with the Oyster River Watershed Association on submitting the Oyster River nomination documents into the New Hampshire Rivers Management Protection Program.
- Provided an educational access management presentation to the Planning Board.
- Provided Safe Routes To School grant application assistance.

- Distributed New Hampshire Planning and Land Use Regulation books to local land use boards.

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#### GOALS FOR 2011:

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- Create a Strafford County Comprehensive Economic Development document to be completed in 2011.
- Assist communities to increase energy and efficiency through the Energy Technical Assistance & Planning for New Hampshire Communities (ETAP) Program.
- Assist University of New Hampshire Wildcat and COAST transit providers in developing expanded transit routes and park n ride locations through the Strafford Metropolitan Planning Organization.
- Project solicitation for Long-Range Plan, Air Quality Analysis and Transportation Improvement Plan to secure transportation funding for Durham.

We look forward to working with the citizens and officials of Durham in the upcoming year. Thank you for the opportunity to serve you and for your continued support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org).

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

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## THE HOMEMAKERS HEALTH SERVICES

*Claudette Boutin, CEO*

During good economic times and bad economic times, our core values at The Homemakers Health Services have always sustained us: compassion, teamwork, integrity, innovation, and excellence in the quality of health care we provide.

Despite the numerous and continuous changes in the health care field, changes in Medicare and Medicaid reimbursement rates, changes in health care rules and regulations, and changes in the needs of the people The Homemakers serve, our mission has not changed. Since 1974, the mission

at The Homemakers has been to help older and disabled Strafford County residents remain independent, in their own homes, and out of nursing homes by providing professional, cost-effective and quality home health, home support, and adult day care services.

Annually, the agency provides nearly \$3 million worth of home health, home support, and adult medical day care visits to adults throughout Strafford County. These visits include skilled nursing, physical and occupational therapy, infusion therapy, medical social work, home health aide, homemaker, adult in-home care, Alzheimer's respite, and adult medical day care services.

As health care professionals, The Homemakers is committed to providing these services to all of those in need,

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regardless of a person's ability to pay. It is through partnerships like the one The Homemakers has had with the Town of Durham over the past several years that allows The Homemakers Health Services to continue to successfully meet the critical home health, home support, and adult medical day care services to adults in our community who do not have the ability to pay for them.

Each year through our annual fund-raisers, The Homemakers has successfully raised nearly half of the cost for non-reimbursed services provided. Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

Despite these financial roadblocks, The Homemakers has the drive, the compassion, the experienced professionals and paraprofessionals, the technologies, and the support personnel willing and able to provide the necessities of quality healthcare in our community. We will remain focused and competitive in attempts to continue to offer the diversity of necessary health, home support, and adult day care services, which are unique to The Homemakers Health Services and of such benefit to our community.

## 2010 ACCOMPLISHMENTS

- Named to the 2010 HomeCare Elite as one of the top 25% Medicare-certified home health care agencies in the United States. The Homemakers was ranked based on performance measures in quality outcomes, quality improvement, and financial performance.
- Provided 9,494 skilled health care visits throughout Strafford County including nursing, physical and occupational therapy, medical social work, and home

Registered Nurse Donna Chouinard performs a pro-time test on a patient which will assist the patient's physician in determining blood clotting levels.

HOMEMAKERS HEALTH SERVICES PHOTO

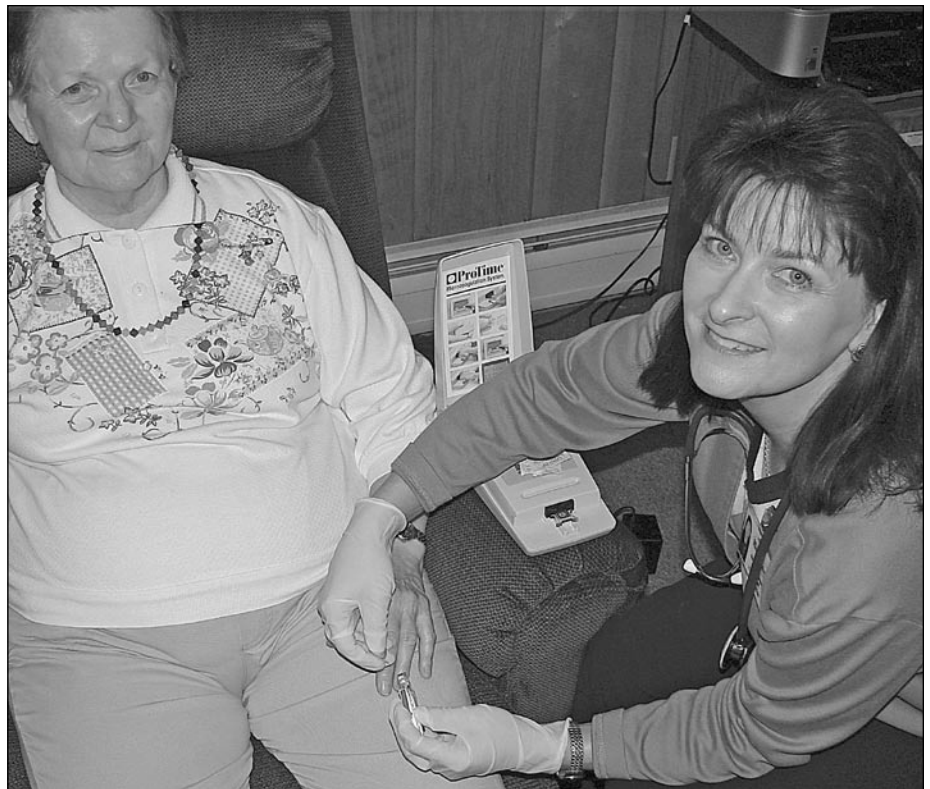
health aid and personal care service provider visits.

- Provided 26,237 home support visits including home-maker, in-home care provider, and Alzheimer's respite visits.
- Provided 51,348 hours of adult day care for older and disabled person, as well as respite for their caregivers. Through our Day Out Day Care program, The Homemakers also provided 16,741 meals and 14,966 rides to and from the program.
- Offered numerous community-wellness programs including flu clinics, Alzheimer's educational seminars for caregivers, Friend-to-Friend, free Advance Directives seminars, and facilitated a monthly Alzheimer's Support Group.
- Delivered more than 150 holiday food and gift baskets to elderly and/or disabled people throughout the county.

## GOALS FOR 2011

Our goal is to be able to continue to provide the increasing number of older adults with the safe, comprehensive, reli-

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able, and professional home health care, home support, and adult medical day care services they need to remain independent and in their own homes. As an organization, we work toward the fulfillment of our mission with dedication and teamwork. Above all, we will continue to value personal dignity, independence, and quality of life, and strive for excellence in the quality of the health care we provide.

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# TOWN WORKING COMMITTEES

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## DURHAM CABLE ACCESS TELEVISION (DCAT) GOVERNANCE COMMITTEE

*Dianne Thompson, Chair*

Durham Cable Access Television (DCAT) is a public, educational, and governmental (PEG) resource provided by the franchise agreement between the Town of Durham and Comcast, a cable television service provider.

The Durham Cable Access Television Governance Committee continues to establish policies and guidelines for DCAT and to oversee the programming. The committee is very pleased to be able to provide public programming, educational programs of the Oyster River Cooperative School District (ORCSD), and Town government programs.

In the committee's role to provide public programming, non-commercial programs are created by eligible producers. All interested citizens of Durham are encouraged to become producers. Educational programs are produced by the members, faculty, and students of the Oyster River School District. Government programs are produced by employees or elected officials of the Town of Durham. These may include broadcast of public meetings, profiles of Town services, and discussion of safety issues, as well as other programming which serves the mission of the various departments of Town government.

DCAT Coordinator Craig Stevens and ORCSD representative Kathleen Young coordinate the scheduling and program offerings. The school district is in the process of expanding its programming in anticipation of having a dedicated channel. We wish to thank Kathleen Young and the school district for their commitment to this endeavor.

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## 2010 ACCOMPLISHMENTS

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- Provided regular coverage of the Durham Town Council, Planning Board, Zoning Board of Adjustment, and Oyster River Cooperative School District School Board meetings.
- Continued to broadcast the Community Bulletin Board which provides upcoming local events, Public Service Announcements, and the weekly program schedule.
- Finished revising the bylaws and policies. Committee members believed it was important to eliminate technical language that would require frequent updating and to eliminate redundant sections. Thanks to Ed Valena and Dave Langley for all their help in this effort.
- Broadcast several publically-created programs including the community gardens at Wagon Hill Farm. Also aired programs relating to the November elections.

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## GOALS FOR 2011

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- To increase local programming by including more programs from the school district and Public Library, and securing an additional channel for the district.
- Encouraging independent programming.
- Working with other regional PEG channels to share programming.
- Working with the Town to negotiate another contract with Comcast for Town cable services.

We wish to thank Ed Valena, Dave Langley, and Diana Carroll who retired from the committee this year. Thanks to Todd Ziemak who serves as Assistant Chair and Chip Neal who is the DCAT secretary. A special thanks also to Craig Stevens and Kathleen Young for all their work in keeping us on the air.

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## DURHAM ENERGY COMMITTEE

*Kevin Gardner, Chair*

The Durham Energy Committee (DEC) advises the Town Council on ways to reduce energy use, develop alternative energy sources, and increase the economic security and energy independence of the Town.

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### 2010 ACCOMPLISHMENTS

It was a very busy and productive year. Carried over from 2009 is an energy chapter for the revised Master Plan (currently underway). Work continues on this important new chapter and on representing sustainability and energy conservation concerns in the Master Plan survey. State authority for the inclusion of such a chapter is recent, so the committee is breaking new ground for Durham.

Early in the year, the DEC investigated the purchase of municipal electric power from sources other than PSNH. These efforts culminated in the autumn, with the Town Administrator developing an agreement with supplier Constellation NewEnergy that is projected to save the Town approximately \$40,000 each year.

In November, the DEC brought to the Town Council a resolution to designate the Town of Durham in its entirety as an “Energy Efficiency and Clean Energy District,” thereby paving the way for the initiation of a Property Assessed Clean Energy (PACE) program. With approval of the reso-

lution, Durham became the first such “designated” Town in New Hampshire. The committee is hard at work to bring the financing program to light in the first quarter of 2011.

Other 2010 initiatives included sponsoring a “Button Up NH” home weatherization workshop; evaluating a bike sharing program proposal for Durham; strategizing about ways to make Durham more walkable and bikeable; and conducting an economic analysis of the Town’s vehicle fleet to understand the impact of purchasing fuel-efficient vehicles to replace retired, less efficient police department vehicles.

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### GOALS FOR 2011

- Implement the Property Assessed Clean Energy program to help jump start renewable energy installations and energy efficiency retrofits in time to benefit from time-limited state and federal incentives.
- Improve the walkability and bikeability of Durham's downtown and between our neighborhoods, schools, and new library. The DEC will work with the Traffic Safety Committee and other constituencies to accomplish this and will advocate for a Bicycle Master Plan.
- Help move Town standards for new construction toward greater energy efficiency. The committee also hopes to explore renewable energy sourcing for the municipal energy needs and a variety of public discussions, surveys, and workshops on residential energy conservation.

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## ECONOMIC DEVELOPMENT COMMITTEE

*Tom Elliott, Chair*

The mission of the Economic Development Committee (EDC) is to foster the stabilization expansion of Durham’s residential tax burden base through thoughtful economic development that encourages diverse business expansion in areas such as retail, professional services, research & development and housing, commercial, and office and research activities, as well as maintain and create jobs, create a good mix of uses, and maintain the rural unique character of Durham. When appropriate, the committee seeks to makes recommendations to the Town Council, Town staff, and other Town boards and committees.

The EDC is a catalyst for economic development, an advocate for local businesses, and a champion for innovation through the facilitation of research, ideas, and creativity.

This past year brought many changes to the EDC, including four new members and a new chair. We are thankful for the service and leadership of former chair Chris Mueller and vice chair Jason Lenk who both left the EDC this past year.

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### 2010 ACCOMPLISHMENTS

- Worked with Town staff to promote and analyze traffic calming and new spaces along Pettee Brook Lane following recommendations from the B. Dennis report.
  - Initiated the review of parking usage, policies, and management that provided the Town with additional data
-



necessary to implement parking improvements in 2011.

- Worked with Town staff to improve the Town's business parking permit program.
- Initiated an ordinance change to allow more flexibility in locating commercial space in four-story buildings that meet commercial/residential mixed use requirements.
- Participation of committee members in the Workforce Housing Inclusionary Zoning Implementation Program.
- Engaged 20 community volunteers to conduct interviews with every business in Durham. More than 60 interviews have been completed to date that will provide data to assist Town leadership with decisions and policies that impact local businesses.
- Led advocacy for funding an independent Town-wide market survey by professional researchers to better understand Durham's opportunities, business climate, and growth potential in multiple business segments.
- Conducted multi-party fact-finding effort to learn more about the interplay between student housing, commercial/retail space, and future redevelopment.
- Began fact-finding on the state of broadband in Durham, and sought opportunities/partners to build a 21st century network to promote knowledge worker/internet technology business growth.
- Developed a better understanding of the University of

New Hampshire's commercialization office and future plans while establishing key relationships with the University of New Hampshire and related businesses.

- Extended Durham's profile and relationships with current and potential players in Durham's development, including banks, developers, business owners, and other economic development entities.
- Worked with the Town administrator and staff to evaluate the benefits of including funding for an Economic Development professional in the 2011 budget.

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#### GOALS FOR 2011

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- Participate in the Master Plan visioning and development process, including the Economic Development and Downtown and Commercial Core chapters.
- Create a Tax Increment Finance (TIF) district for downtown and plan for related infrastructure improvements.
- Implement further phases of the Market Analysis and follow-on marketing/rebranding of Durham.
- Plan and implement a comprehensive economic development strategy.
- Continue efforts with the DEC to encourage energy efficiency and renewable energy development.
- Explore the needs, costs, and benefit of structured parking in downtown.

## INTEGRATED WASTE MANAGEMENT ADVISORY COMMITTEE

*Heather Harvey, Chair*

The Integrated Waste Management Advisory Committee (IWMAC) is in a transitional period with the resignations of Chuck Baldwin, Kim Nadeau, and Matthew Courtland in 2010. The IWMAC welcomed back Town Council representative Julian Smith. The IWMAC is also actively recruiting new members to assist the committee in carrying out its mission.

The committee continues to support recycling, but emphasizes the other two R's of reduce and reuse as higher in priority. Aside from sustaining the environment, recycling,

reduction, and re-using reduces waste disposal costs incurred by the Town. It is the committee's objective to educate and encourage Durham residents to:

- Reduce waste by composting and recycling.
- Utilize more reusable products whenever possible.
- Avoid unnecessary packaging or bagging.
- Reuse items through the Swap Shop.
- Purchase more sustainable and local products.

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#### 2010 ACCOMPLISHMENTS

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Everyone contributes to the committee's accomplishments, but individuals take the lead on various projects:

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- Matthew Courtland prepared a report on Durham's "Waste per Person" for 2007, 2008, and 2009.
- The addition to the Swap Shop is nearly complete – roofing remains.
- DPW Assistant Director of Operations, Douglas Bullen, led a discussion with the committee on the upcoming changes to recycling to include plastics 1-7 (currently, only plastics 1-2 are recycled).

## LAMPREY RIVER ADVISORY COMMITTEE

Sharon Meeker, Chair

The Lamprey River Advisory Committee (LRAC) is in its 20th year as a part of the New Hampshire River Management Program, representing the Towns of Lee and Durham. The LRAC also administers the National Parks Wild and Scenic Rivers program which applies to the lower 23.5 miles of the Lamprey River. The committee's activities are guided by the **2007 Update to the Lamprey River Management Plan** which was created in partnership with the Towns of Lee, Durham, Newmarket, and Epping.

*Education, Public Outreach and Recreation* are major parts of the LRAC's objectives, and during the past year have included the following activities:

- A **canoe launch** along Highway 152 in Lee, planned by the Recreation subcommittee will soon to be built by a local contractor.
- A **series of DVD's** have been created by the LRAC including a 26-minute program called "Wiswall's Mills". Other DVD's now available from the LRAC include the popular "River Story – The Lamprey Through History", "Mary Blair Park", and "Streamwalk". Two recent conferences, "The Road LessSalted" and "Your Water, Your Wallet, Your Watershed" will be available soon to Town cable television stations, libraries, and schools.

LRAC's **Small Grant Program** has funded the following:

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### GOALS FOR 2011

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- Continue "Waste per Person" reporting.
- Explore submitting informative articles in the weekly "Friday Updates" (in lieu of a separate newsletter).
- Recruit new members.
- Complete the Swap Shop addition; improve marketing.
- Research single stream options for Durham.
- Continue annual Swap Shop Volunteer Appreciation event.

- A tool-lending library to help citizens get rid of invasive plants.
- A mapping project of low impact trails in Deerfield.
- A nitrogen reduction pledge community program.
- A historic mills mapping and description program.

**History and Archaeology** has been a focus for LRAC as it works with the Wiswall Historical Interpretation Committee on the interpretive panels in the John Hatch Memorial Park at Wiswall. LRAC plans further work with the Town on the park trails and a canoe launch.

**Land Protection**, always a major objective, has focused on securing an easement on more than 500 acres to add to the more than 2,000 acres and almost 13 miles of river frontage that LRAC has protected over the years.

**Research** that the LRAC is funding includes the following:

- A *survey of fish communities* in the Lamprey's tributaries has begun and will be completed next year. Species diversity indicate quality habitat.
- A study of *fresh water mussels*, including the endangered brook floater, will assist Towns with planning to protect mussels during flood events.
- *Fluvial erosion hazards* are being studied for potential river bank and flood plain erosion resulting in damage to personal or Town property.
- *Vernal pools*, their location, and importance are being studied.

## RENTAL HOUSING COMMISSION

*Samuel H. Flanders, Chair*

Durham's Rental Housing Commission (RHC) has continued to be very busy addressing issues related to noise, trash, cars, and upkeep of rental properties. This year, the commission's primary focus has been on single-family homes and on strategies for reducing problems related to large groups of individuals making noise while traveling through residential neighborhoods late at night. Through the joint efforts of the Town, community advocates, the University of New Hampshire (UNH), UNH students, and our professional landlords, the RHC has:

- Added commission members so that, for the first time, all designated positions are filled, including two student representatives and two neighborhood representatives.
- Strengthened the Town's relationship with UNH; in particular, working to respond to problem properties.
- Recommended changes to Durham's Noise Ordinance resulting in a change in the start time to 10:00 PM and changes to the method in which violations are determined to be based on complaints or observation.
- Worked with police to encourage stronger responses to

neighborhood disturbances, and recommended passage of Durham's Disorderly House Ordinance.

- Encouraged the Town to actively communicate with owners of homes in the inner core of Town to explain Town ordinances and enforcement policies. The communication, and the subsequent enforcement, has been directly responsible for improvements in parking behaviors and general appearances of the properties.
- Encouraged the Town to be more aggressive with land use violations; in particular with parking and trash violations. Durham's Code Enforcement Office has done an outstanding job enforcing these Town ordinances.

Overall, the commission's initiatives have resulted in substantial improvements in neighborhood appearances and quality of life for residents. The challenge that Durham faces is to maintain these improvements as more single-family homes in the inner core of Town convert from owner-occupied residences to rental property. The commission is particularly concerned that when the housing market begins to recover, there will be a substantial increase in conversions, resulting in even more pressure on permanent Durham residents, and the need for even more enforcement labor. To this end, RHC is still looking for strategies to encourage only responsible and engaged investors to purchase rental property. It is also searching for strategies to actively support and encourage owner occupied investments.

## WISWALL HISTORIC INTERPRETATION COMMITTEE

*Richard H. Lord, WHIC co-chairman*

The Wiswall Historic Interpretation Committee (WHIC) was formed by the Town of Durham in September of 2009 to fulfill the requirements of a Memorandum of Agreement (MOA) between the Town, the Federal Emergency Management Administration, the New Hampshire Division of Historic Resources, and other parties for historic mitigation for the removal of the former stone bridge abutments during the reconstruction of the Wiswall bridge. The Durham Town Council appointed Andrea Bodo – Historic District Commission; Dave Cedarholm – Town Engineer;

Dick Lord – Durham Historic Association; Henry Smith and Julian Smith – Town Council; Robbi Woodburn – landscape planner; and Howard Burrows and Frank Carter. The members of this committee elected Dick Lord and Howard Burrows as co-chairmen and Henry Smith as recording secretary.

The primary task of this committee, as defined in the MOA, was to work with a graphic arts firm to develop an informational display to be located at John Hatch/Wiswall Park that would tell the story of the historic mills on the site and their relationship to the neighborhood and the Town. Subsequently, the DPW sent out a Request for Proposal and the committee selected Content Design Collaborative of Scituate, MA as the graphics firm.

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We were fortunate in having much information on the site from several sources, including photographs from the Durham Historic Association, reports by “The Preservation Company” when the park had been placed on the National Register of Historic Places, and independent research on Wiswall mills from the Lamprey River Advisory Committee through its “small grants” program. In fact the most difficult part of the project was deciding what we had to omit from our abundant resources.

In anticipation of historic mitigation for the second project in the area, the 2010-2011 fish ladder and dam repair project sponsored by the USDA Natural Resources Conservation Service (NRCS) and the need to develop an overall plan for the park, co-chair Dick Lord appeared before the Town Council in May 2010 to request that the scope of WHIC be expanded to include NRCS mitigation and overall planning for John Hatch Park at Wiswall Falls, and that representatives be added from the Conservation Commission, Parks and Recreation Committee, and the Lamprey River Advisory Committee (LRAC) who had been working with the Town for the last 15 years on the development of the park. The Council approved this request and Diane Moore and alternate Jenna Roberts joined us from Parks & Recreation, Julian Smith was asked to also represent the Conservation Commission and Suzanne Petersen to represent LRAC.

Working closely with Ed Malouf of Content Design Collaborative, the committee completed the design of two 3’x5’ interpretive panels and a kiosk which were placed at John Hatch Park at Wiswall Falls in October of this year. The committee has received much acclaim for the panels and their description of Durham’s one-time economic center.

The committee continues its work with NRCS and the Town to develop John Hatch Park.

Richard Lord stands next to the historic interpretation panels at John Hatch Park at Wiswall Falls. R. H. LORD PHOTO



# VITAL STATISTICS AND RESOURCES

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## BIRTHS 2010

Child's Name	Date of Birth	Place of Birth	Parent's Names
Gavin Andrew Kirby .....	January 6 .....	Dover .....	Brian Kirby & Elizabeth Kirby
Grady Thomas Toye .....	February 1 .....	Dover .....	Thomas Toye IV & Nicole Toye
Grace Elizabeth Harvey .....	February 2 .....	Dover .....	Edmund Harvey III & Heather Harvey
Marin Genevieve Carlyon .....	February 10 .....	Exeter .....	Matthew & Melissa Carlyon
Finn Michael O'Shea .....	February 12 .....	Portsmouth .....	Kevin O'Shea & Leighsa O'Shea
Natalie Anne Buck .....	February 18 .....	Manchester .....	David Buck & Eleanor Harrison-Buck
Eloise Rosalind Regan .....	March 24 .....	Exeter .....	William Regan & Sarah Rosenbleeth
Benjamin Douglas Pallozola Frazier .....	March 26 .....	Dover .....	Douglas Frazier & Michelle Pallazola
Carrigan Elise Seaman .....	March 30 .....	Dover .....	Jayson Seaman & Kimberly Seaman
Moiriah Lea Seaman .....	March 30 .....	Dover .....	Jayson Seaman & Kimberly Seaman
Hannah Joy Bogle .....	April 21 .....	Portsmouth .....	Scott Bogle & Mariellen Bogle
Iris Yu-Hsin Tang .....	June 23 .....	Dover .....	Jian-Ming Tang & Li-Jen Chen
Kelsey Quinn Lonsinger .....	July 7 .....	Exeter .....	Jeffrey Lonsinger & Kristin Lonsinger
Alma Aviva Rous Lazarus .....	July 29 .....	Exeter .....	Edward Lazarus & Nahanni Rous
Zoey Anne Fitch .....	August 8 .....	Exeter .....	Nathan Fitch & Trista Fitch
Lilly Claire LeBlanc .....	August 26 .....	Portsmouth .....	Dustin LeBlanc & Megan Hamel LeBlanc
Harrison Wayne Klein .....	September 5 .....	Exeter .....	Andrew Klein & Kerry Klein
Nicholas Laszlo Kun .....	September 30 .....	Exeter .....	Andrew Kun & Jennifer Sneirson
Abigail Grace Abladian .....	October 25 .....	Portsmouth .....	Lewis Abladian & Kathleen Abladian
Carter Wilson Hookailo .....	November 4 .....	Exeter .....	Michael Hookailo & Meredith Wilson
Iris Rowan Skoglund .....	November 9 .....	Exeter .....	Christopher Skoglund & Erica Skoglund
Jack Michael Howey-Clark .....	November 17 .....	Exeter .....	Meghan Howey & Melissa Clark
Lorelei Ginevra Lora Decampi Bennison .....	November 21 .....	Exeter .....	Charles Bennison & Alexandra Decampi

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## DEATHS 2010

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name
Peter Czachor.....	January 8 .....	Durham .....	Stephen Czachor.....	Anna Phillips
Charlotte Prochnow.....	January 30.....	Dover .....	James Theodore.....	Elsie Booth
Jane Draves.....	February 13.....	Durham .....	John Peck.....	Jane Bramblett
Robert Silverman.....	February 25.....	Dover .....	Aaron Silverman.....	Sarah Banish
Betty Mills .....	February 26.....	Dover .....	John Mills .....	Louise Harring
Dennis Roy.....	February 27.....	Durham .....	Eugene Roy.....	Jesse Cook
Shirley Cook.....	March 8 .....	Durham .....	Gustav Pierce .....	Cassie Berdine
June Wheeler .....	March 20.....	Portsmouth .....	Howard Goodyear.....	Helen Chapin
Ann Cochran .....	March 13 .....	Dover .....	Arthur Hartford.....	Sarah Sheaffer
Sidney Trubowitz .....	March 19.....	Durham .....	Israel Trubowitz.....	Sarah Turetsky
Benjamin Getchell.....	March 25 .....	Alton .....	Trafton Getchell .....	Dorothy Tilton
Irving Oshman.....	April 3 .....	Portsmouth .....	Harry Oshman.....	Fanny Bergson
Roy Snyder Jr .....	April 11 .....	Portsmouth .....	Roy Snyder Sr.....	Myra Lent
Kenneth Poole .....	April 16 .....	Epsom .....	Kenneth Poole.....	Margery Greenleaf
Alice Ayer .....	April 29 .....	Dover .....	Edward Weber .....	Lillian McClellan
Roger Worboys.....	May 1 .....	Durham .....	Carl Worboys.....	Dorothy Dick
Elizabeth Chute .....	May 9.....	Durham .....	George O'Brien.....	Mary Collins
Winifred Taylor.....	May 11.....	Dover .....	Edmund Duffield.....	Annie Lillie
Louise Maziarz.....	May 20.....	Durham .....	Mieczyslaw Pado .....	Katherine Grocki
Gertrude Martin.....	June 6.....	Exeter .....	Howard Thompson.....	Dorothy Schaffer
James Keeler Jr.....	July 13.....	Dover .....	James Keeler.....	Ethelind Sleeper
Clara Nicholson.....	August 5 .....	Dover .....	Daniel MacLeod .....	Lucy Martin
Patricia Cotter.....	August 15.....	Durham .....	Henry Stevens .....	Agnes Ryan
Edward Herbst.....	August 18.....	Dover .....	Louis Herbst.....	Ella Muehlbach
Alma Lazarus .....	September 7.....	Manchester.....	Edward Lazarus .....	Nahanni Rous
Clara Skoglund .....	September 11.....	Dover .....	Bert Dean.....	Edna Rand
Roland Palmatier.....	September 14.....	Dover .....	Elmer Palmatier.....	Mildred Cooke
Robert Blanchard .....	September 15.....	Durham .....	Nelson Blanchard.....	Luella Appleby
Helen Flynn.....	September 23.....	Dover .....	Victor Emanuel.....	Alma Short
Elizabeth Merrill.....	October 10 .....	Durham .....	William Laird.....	Effie Wright
Sheila Mackie .....	October 15 .....	Durham .....	Adolph Eckstein .....	Miriam Watson
Charles Tiberghain.....	October 16 .....	Durham .....	Charles Tiberghain.....	Vesta West
Elsie Replogle.....	October 27 .....	Durham .....	Hammond Watts.....	Emma Ramsey
Tyler Smith.....	October 30 .....	Madbury.....	Jeffrey Smith .....	Heather Mihok
Earl Tanguay .....	November 5 .....	Dover .....	Norbert Tanguay .....	Mintie Sorriel
Robert Newland.....	November 14.....	Durham .....	Paul Newland.....	Margaret Trainor
Linda Ekdahl.....	November 17.....	Dover .....	Conrad Ekdahl.....	Lillian Smith
Donald Goodwin.....	November 25.....	Hampton .....	Everett Goodwin.....	Helen Blackler
Louise Lamborghini.....	November 27.....	Dover .....	Per August Larson.....	Thyrinda Swenson
Mary Jalbert .....	December 11 .....	Durham .....	Peter O'Neill.....	Johannah Sullivan
Mary Williams.....	December 24 .....	Durham .....	Ishmael Fountaine.....	Sarah Stallworth

## MARRIAGES 2010

Name	Residence	Name	Residence	Place	Date
Karen M Taylor	Durham	Karen G Daniell	Durham	Concord	January 1
Glendowyn F Howard	Durham	Mary Alice Schatzle	Durham	Concord	January 1
Melissa M Clark	Durham	Meghan L Howey	Durham	Durham	January 1
Leah L Richards	Durham	Elizabeth A Russell	Durham	Dover	January 1
Christian F Canache	Durham	Danielle D Nagle	Durham	Durham	January 3
Jennifer A Knox	Durham	Nathaniel M Hastings	Durham	Durham	January 9
Peter M Taubman	Durham	Paula M Salvio	Durham	Exeter	February 12
Weike Yao	Durham	Xiaowen Song	Albany, NY	Durham	March 31
Joshua M Donnelly	Webster Groves, MO	Emilia F Robichaud	Durham	Durham	May 1
Michael B Crovetti	Durham	Kristen E Wandishin	Durham	Somersworth	May 15
John Marciano	Durham	Ida Schwartz	Durham	Newmarket	May 24
Rita J Freuder	Durham	Michael B Spillane	Durham	Durham	May 29
Mary A Robertson	Durham	Joseph Friedman	Exeter	Whitefield	May 29
Mark H Pettiford	Durham	Rebecca J Johnson	Durham	Durham	May 29
Marc R Bernier	Durham	Amy L Johnson	Durham	Barnstead	May 29
Joel M Waechter	North Hampton	Kathryn B McMicken	Durham	Rye	May 29
William P Towle	Durham	Anays A Rodriguez	Durham	Durham	June 5
Marianne F Kies	Durham	George E Petel	Maple Shade, NJ	Portsmouth	July 10
Katherine J Tanguay	Durham	Christopher T Kent	Durham	Durham	July 18
Elizabeth K Melendy	Brentwood	Benjamin D Tillinghast	Durham	Cornish	July 24
Robert F Marra	Durham	Joan E Sorbello Lagram	Durham	Durham	August 19
Christopher B Stewart	Durham	Erika L Greenbaum	Durham	E. Wakefield	August 21
Melanie E Charos	Durham	Mark T Nelson	Durham	Dover	August 22
Yanhua Liu	Durham	Danni Song	Durham	Durham	August 30
Sydney L Van Asselt	Durham	John M Hallinan	Durham	Durham	September 3
Angela M Nuzzi	Durham	Jarrod A Castonguay	Durham	Durham	September 4
Christopher D Fennell	Durham	Brian J Marshall	Durham	Durham	September 11
Joseph H Orzel	Durham	Betsy B Sandberg	Durham	Durham	September 18
Derek W Hubbard	Durham	Eilen Maritza Camacho Valencia	Las Juntas, Costa Rica	Durham	September 24
John A Gayhart	Durham	Joann M Moss	Durham	Rye	September 25
Guanlai Li	Durham	Wenyuan Yu	Durham	Durham	November 18

## RESOURCE INFORMATION

### LAND AREA

(2.2 miles of which is water surface).....	25.5 sq. miles
Population .....	14,138
Incorporated.....	1732
Durham's Congressional District Number .....	1

### MEETING DATES FOR TOWN BOARDS, COMMITTEES, AND COMMISSIONS

*(Notices are posted on the Bulletin Board outside the Town Hall, the Durham Public Library, and on the Town's web Site: [www.ci.durham.nh.us](http://www.ci.durham.nh.us).)*

Town Council.....	First and third Mondays of each month at 7:00 PM, Town Hall
Conservation Commission .....	Second Thursday of each month at 7:00 PM, Town Hall
Durham Energy Committee .....	Meets monthly, Town Hall
Economic Development Committee .....	Fourth Monday of each month at 7:00 AM, Town Hall
Historic District Commission .....	First Thursday of each month at 7:00 PM, Town Hall
Parks & Recreation Committee .....	Fourth Thursday of each month at 7:00 PM, Parks & Rec Bldg.
Planning Board.....	Second & fourth Wednesday of each month at 7:00 PM, Town Hall
Zoning Board of Adjustment.....	Second Tuesday of each month at 7:00 PM, Town Hall

### TOWN OFFICE FUNCTIONS

Town Office Hours .....	Monday through Friday, 8:00 a.m. to 5:00 p.m.
Car Registration .....	Registration in month of birth. Renewal stickers and license plates can be purchased at Town Clerk's Office for an additional \$2.50 per registration
Car Inspection .....	Car must be inspected within ten (10) days of first registration in New Hampshire. After that, inspection is done in the registrant's birth month. Residents may now register cars on-line by logging onto the Town web site at: <a href="http://www.ci.durham.nh.us">www.ci.durham.nh.us</a> or <a href="http://www.eb2gov.com">www.eb2gov.com</a>
Driver's License.....	Application available at the Dover Point MV Substation.
Dog Registration.....	Due May 1st. Neutered Male/Spayed Female: \$6.50. Unneutered Male or Unspayed Female: \$9.00. Senior Citizen: \$2.00
Property Taxes .....	Due July 1st and December 1st.
Resident/Taxpayer Permit Sticker .....	Available at the Town Clerk-Tax Collector's Office at the time of annual car registration. Entitles residents/taxpayers FREE use of the Transfer Station and an additional hour of parking in the existing downtown one-hour, non-metered spaces for a total of two hours.
Water & Sewer Billings .....	Issued every six (6) months.
Voter Registration.....	New voters can register with the Supervisors of the Checklist or the Town Clerk. Proof of age, residence, and citizenship are required.
Marriage/Civil Union Licenses.....	Available through Town Clerk's Office



MISCELLANEOUS

**Public Hearings & Public Forums:** Notices for public hearings & public forums are published in the legal notice section of the Foster’s Daily Democrat, on the bulletin board outside of Town Hall, the Durham Public Library, and on the Town’s web site: [www.ci.durham.nh.us](http://www.ci.durham.nh.us).

**Solid Waste Transfer Station & Recycling Center:** Located on Durham Point Road. Hours of operation: Tuesday and Saturday, 7:30 a.m-3:15 p.m.

**Bulky Waste Coupons and Electronic/Appliance Stickers:** may be obtained at the Public Works Department at 100 Stone Quarry Drive, between the hours of 8:00 AM and 12:00 Noon, and 12:30 to 4:30 PM, Monday through Friday. 868-5578

**A Resident/Taxpayer Permit Sticker:** is available at the time of annual car registration at the Town Clerk-Tax Collector’s Office located at the Town Hall, 15 Newmarket Road. This sticker entitles residents/taxpayers to FREE use of the Transfer Station and two-hour parking in existing downtown one-hour, non-metered spaces.

**Tax Exemptions:** For information regarding elderly, veteran’s, blind, solar energy, totally disabled and physically handicapped exemptions, or current use taxation, please contact the Tax Assessor at 868-8065.

TOWN TAX RATE

(Per \$1,000 Assessed Valuation).....	\$27.28
Town.....	\$ 7.12
School (Local) .....	\$15.43
School (State) .....	\$ 2.19
County .....	\$ 2.54
Net Assessed Valuation .....	\$879,823,328.00
Percentage of Valuation .....	106%*

\* Estimate of percent of valuation.

A list of all new property valuations in Durham can be viewed on the Town’s web site at:

**[www.ci.durham.nh.us](http://www.ci.durham.nh.us)**.

A copy of the listings may also be obtained at the Town Assessor’s Office. Residents may also call the Assessor’s Office at 868-8065 to request a hard copy, which will be printed and mailed at no cost to taxpayers.

TELEPHONE DIRECTORY

**Durham Web Site: [www.ci.durham.nh.us](http://www.ci.durham.nh.us)**

EMERGENCY NUMBERS

**Fire/Police/Rescue Emergency = 9-1-1      Fire/Police/Rescue Emergency from UNH campus only = \*9-1-1**

MUNICIPAL OFFICES

Name	Title	Phone	Ext.	Fax	E-mail
<b>ADMINISTRATION, 15 Newmarket Road Hours: 8:00 AM-5:00 PM, Mon-Fri</b>					
Todd I. Selig.....	Town Administrator .....	868-5571 .....	133 .....	868-5572 .....	<a href="mailto:tselig@ci.durham.nh.us">tselig@ci.durham.nh.us</a>
Jennie Berry.....	Admin. Assistant.....	.....	129 .....	.....	<a href="mailto:jberry@ci.durham.nh.us">jberry@ci.durham.nh.us</a>
Craig Stevens.....	DCAT Coordinator .....	.....	114 .....	.....	<a href="mailto:cstevens@ci.durham.nh.us">cstevens@ci.durham.nh.us</a>

**ASSESSING, 15 Newmarket Road Hours: 8:00 AM-5:00 PM, Mon-Fri**

Assessor's Office .....	868-8065 .....	118 .....	868-8033
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**BUSINESS/FINANCE, 15 Newmarket Road Hours: 8:00 AM-5:00 PM, Mon-Fri**

Gail Jablonski ..... Business Manager ..... 868-8043 ..... 138 ..... 868-5572 ..... gjablonski@ci.durham.nh.us  
 Lisa Beaudoin..... Administrative Assistant..... 116 ..... lbeaudoin@ci.durham.nh.us  
 Barbara Ross..... Staff Accountant..... 115 ..... bross@ci.durham.nh.us  
 Luke Vincent..... Info Technology Manager..... 132 ..... lvincent@ci.durham.nh.us

**FIRE DEPARTMENT, 51 College Road Hours: 7:30 AM-5:00 PM, Mon-Fri**

Corey Landry ..... Fire Chief ..... 868-5531 ..... 862-1513 ..... clandry@ci.durham.nh.us  
 Steven McCusker ..... Deputy Chief of Fire Prevention & Safety ..... smccusker@ci.durham.nh.us  
 Jason Cleary ..... Div. Chief of Fire Prevention & Safety ..... jcleary@ci.durham.nh.us  
 Melissa Perusse ..... Administrative Assistant..... mperusse@ci.durham.nh.us

**PARKS AND RECREATION DEPARTMENT, 2 Dover Road Hours: Mon, Tue, & Thurs**

Sandra Devins ..... Director ..... 817-4074 ..... sdevins@ci.durham.nh.us

**PLANNING & COMMUNITY DEVELOPMENT, 15 Newmarket Road Hours: 8:00 AM-5:00 PM, Mon-Fri**

James Campbell ..... Director ..... 868-8064 ..... 121 ..... 868-8033 ..... jcampbell@ci.durham.nh.us  
 Karen Edwards..... Administrative Assistant..... 117 ..... kedwards@ci.durham.nh.us

**POLICE DEPARTMENT, 86 Dover Road Hours: 8:30 AM-5:00 PM, Mon-Fri**

David Kurz ..... Police Chief..... 868-2324 ..... 868-8037 ..... dkurz@ci.durham.nh.us  
 Rene Kelley ..... Deputy Chief ..... rkelley@ci.durham.nh.us  
 Jennifer Johnson ..... Administrative Assistant..... jjohnson@ci.durham.nh.us  
 Dawn Mitchell ..... Administrative Assistant..... dmitchell@ci.durham.nh.us

**PUBLIC WORKS, 100 Stone Quarry Road Hours: 8:00 AM-4:30 PM, Mon-Fri**

Mike Lynch..... Director ..... 868-5578 ..... 868-8063 ..... mlynch@ci.durham.nh.us  
 David Cedarholm ..... Town Engineer ..... dcedarholm@ci.durham.nh.us  
 Janice Hoglund ..... Assistant to Public Works Dir ..... jhoglund@ci.durham.nh.us

**SOLID WASTE DIVISION, 100 Durham Point Road Hours: 7:30 AM-3:15 PM, Tue & Sat**

Doug Bullen ..... Opns Director ..... 868-5578 ..... 142 ..... dbullen@ci.durham.nh.us

**TAX COLLECTOR/TOWN CLERK, 15 Newmarket Road Hours: 8:00 AM-5:00 PM, Mon-Fri**

Lorrie Pitt ..... Tn Clerk/Tax Col. .... 868-5577 ..... 135 ..... 868-8033 ..... lpitt@ci.durham.nh.us  
 Barbara Landgraf..... Deputy Town Clerk ..... 137 ..... blandgraf@ci.durham.nh.us  
 Donna Hamel..... Administrative Assistant..... 136 ..... dhamel@ci.durham.nh.us

**WASTEWATER, Route 4 Hours: 7:00 AM-5:00 PM, Mon-Fri**

Daniel Peterson..... Superintendent..... 868-2274 ..... 868-5005 ..... dpeterson@ci.durham.nh.us

**WATER DIVISION, 100 Durham Point Road Hours: 8:00 AM-5:00 PM, Mon-Fri**

Doug Bullen ..... Opns Director ..... 868-5578 ..... 868-8063 ..... dbullen@ci.durham.nh.us

**ZONING & CODE ENFORCEMENT, 15 Newmarket Road Hours: 8:00 AM-5:00 PM, Mon-Fri**

Thomas Johnson ..... Zoning Officer ..... 868-8064 ..... 119 ..... 868-8033 ..... tjohnson@ci.durham.nh.us

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 OTHER COMMONLY USED NUMBERS
 

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Churchill Rink at Jackson's Landing.....	868-3907	Oyster River Youth Association Office .....	868-5150
<b>Oyster River School District:</b>		Durham Post Office.....	868-2151
Superintendent of Schools.....	868-5100	Durham Public Library .....	868-6699
Moharimet Elem School.....	742-2900	Historic Museum.....	868-5436
Mast Way Elem School .....	659-3001	NH Fish & Game .....	868-1095
Middle School.....	868-2820		
High School.....	868-2375		

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 STATE AND U.S. REPRESENTATIVES
 

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 GOVERNOR
 

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**The Honorable John Lynch**

Office of the Governor  
 107 North Main Street, Room 208  
 Concord, NH 03301  
 Office: 603-271-2121  
[www.state.nh.us](http://www.state.nh.us)

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 US SENATORS
 

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**Senator Kelly Ayotte (R)**

41 Hooksett Road, Unit 2  
 Manchester, NH 03104  
 Office: 603-622-7979

Washington Address:  
 188 Russell Senate Office Building  
 Washington, NH 20501  
 Office: 202-224-3324

**Senator Jeanne Shaheen (D)**

1589 Elm Street, Suite 3  
 Manchester, NH 03101  
 Office: 603-647-7500

Washington Address:  
 520 Hart Senate Office Building  
 Washington, NH 20501  
 Office: 202-224-2841  
 Web site: [www.shaheen.senate.gov/contact](http://www.shaheen.senate.gov/contact)

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 US REPRESENTATIVE
 

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**Congressman Frank Guinta**

33 Lowell Street  
 Manchester, NH 03101  
 Office: 603-641-9536

Washington Address:  
 1223 Longworth House Office Building  
 Washington, NH 20515  
 Office: 202-225-5456

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 EXECUTIVE COUNCILOR
 

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**Christopher Sununu (R)**

71 Hemlock Court  
 Newfields, NH 03856  
 Office: 603-271-3632                      Home: 603-658-1187  
[Csununu@nh.gov](mailto:Csununu@nh.gov)

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 DURHAM'S REPRESENTATIVES  
 IN THE HOUSE – DISTRICT 72
 

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**Rep. Philip Ginsburg**

151 Durham Point Road  
 Durham, NH 03824  
 Office: 603-271-3365                      Home: 603-868-2312  
[Phil.ginsburg@leg.state.nh.us](mailto:Phil.ginsburg@leg.state.nh.us)

**Rep. Timothy Horrigan**

7-A Faculty Road  
 Durham, NH 03824  
 Office: None                                      Home: 603-868-3342  
[Timothy.horrigan@alumni.usc.edu](mailto:Timothy.horrigan@alumni.usc.edu)

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**Rep. Naida Kaen**

22 Toon Land

Lee, NH 03861-6507

Office: 603-271-3369

Home: 603-659-2205

naidaKaen@gmail.com

**Rep. Jenna Roberts**

15 Cowell Drive

Durham, NH 03824

Office: 603-271-3125

Home: 603-868-7402

Jenna.roberts@leg.state.nh.us

**Rep. Janet Wall**

4 Kelley Road

Madbury, NH 03823-7634

Office: 603-271-3184

Home: 603-749-3051

**Rep. Judith Spang**

55 Wiswall Road

Durham, NH 03824

Office: 603-271-3125

Home: 603-659-5936

Judith@kestrelnet.net

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**DURHAM'S SENATE REPRESENTATIVE**

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**Senator Amanda Merrill**

8 Meadow Road

Durham, NH 03824

Home: 603-868-2491

mandymerrill@comcast.net

**Senate Office:**

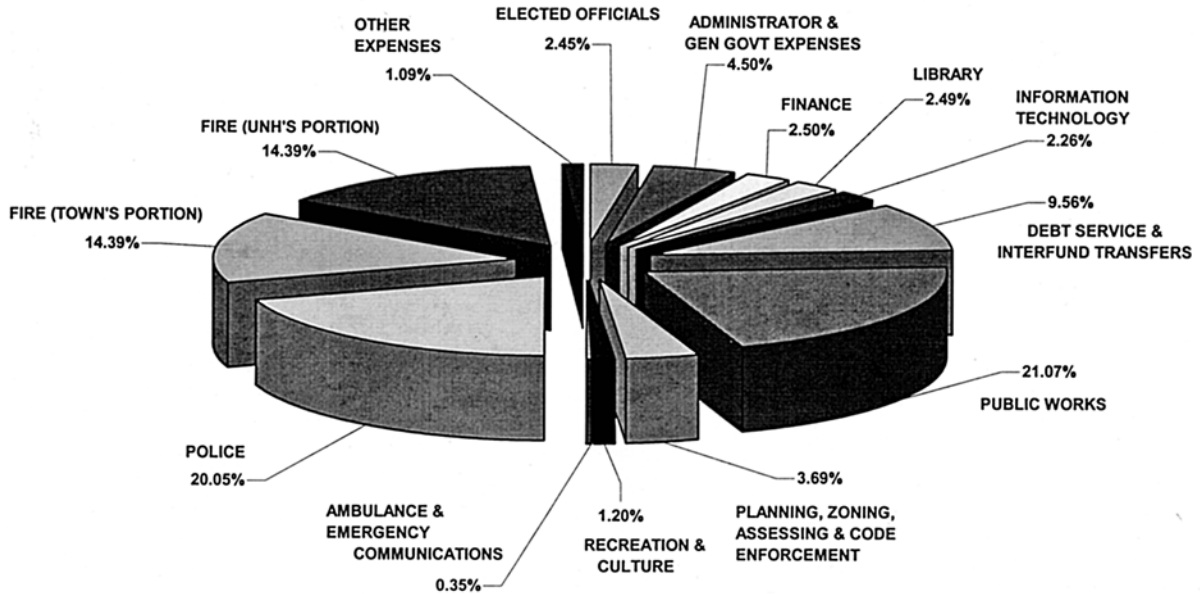
Statehouse, Room 120

Concord, NH 03301

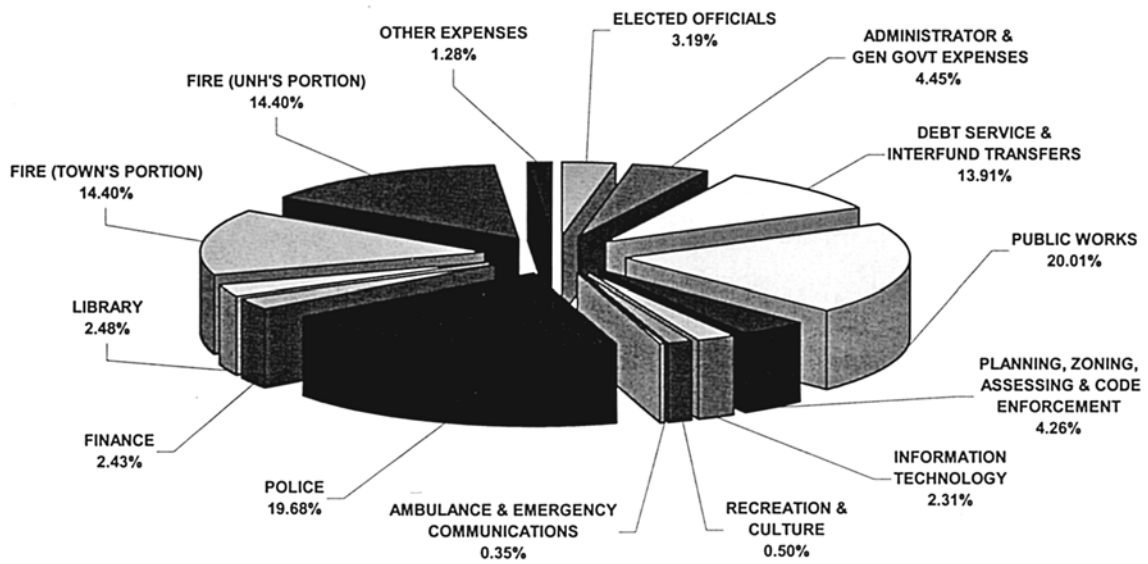
Office: 603-271-8567

Amanda.merrill@leg.state.nh.us

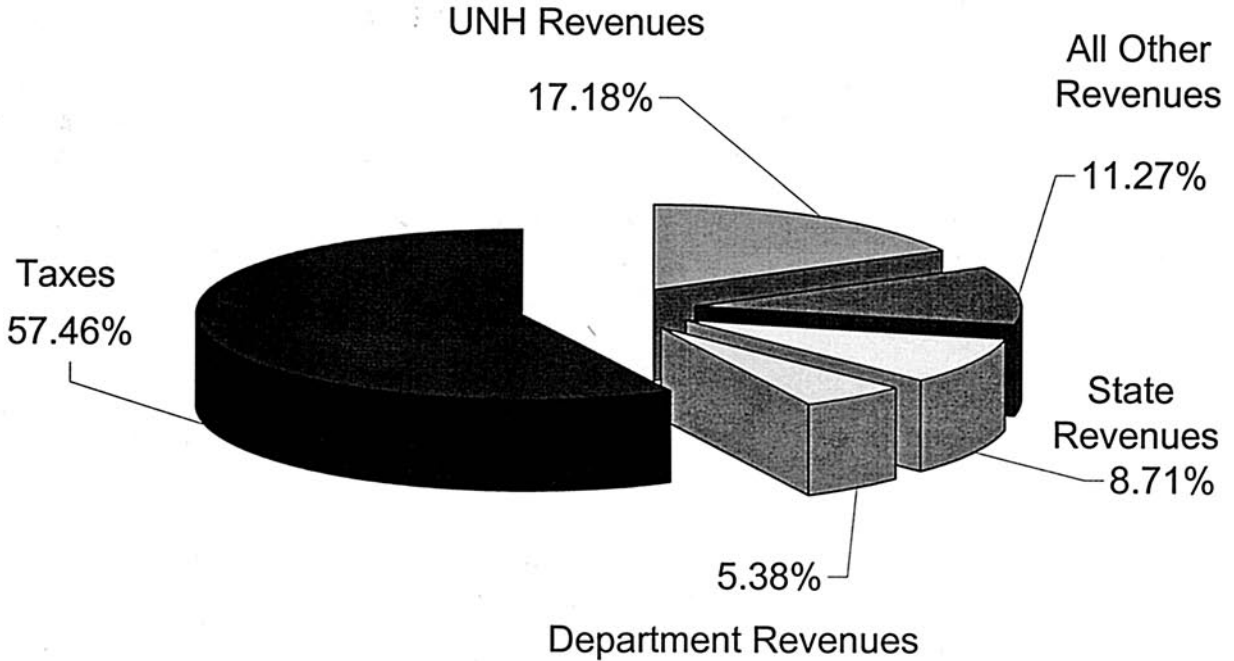
2010 GENERAL FUND EXPENDITURES (UNAUDITED)



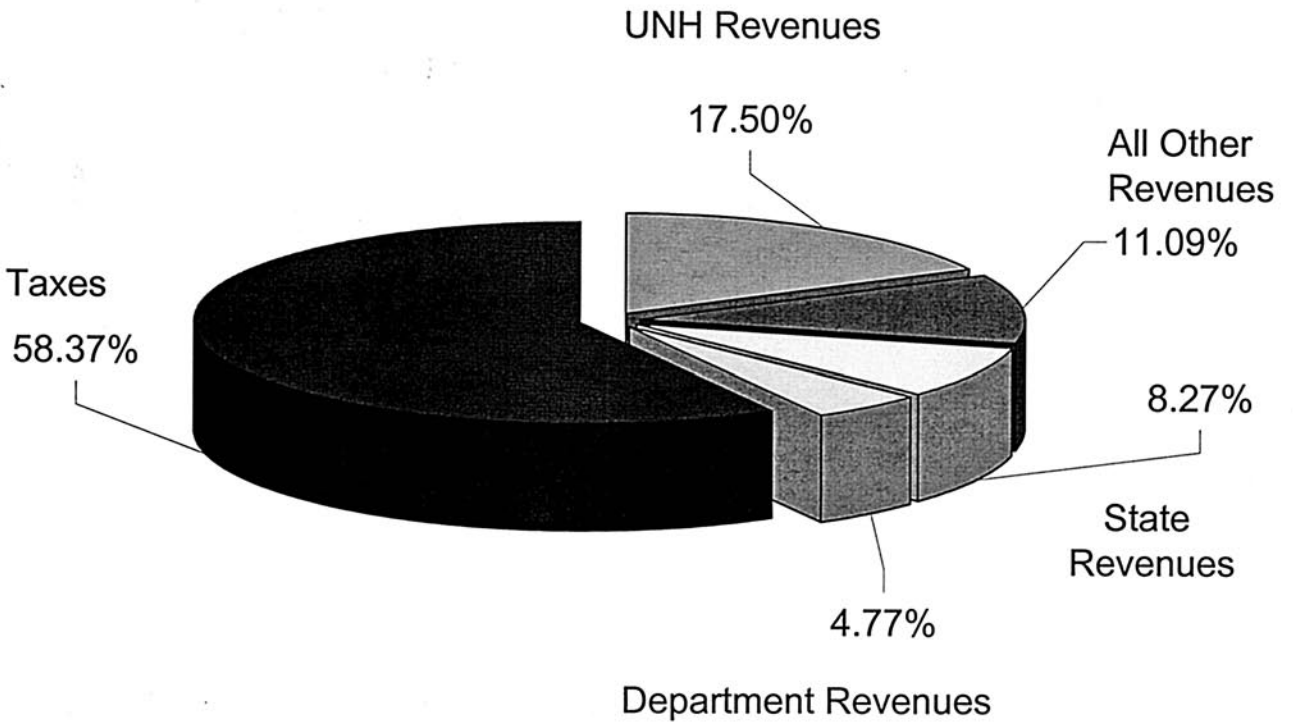
2011 APPROVED GENERAL FUND APPROPRIATION



2010 GENERAL FUND REVENUES (UNAUDITED)



2011 ANTICIPATED GENERAL FUND REVENUES



APPROVED 2011-2020 CAPITAL IMPROVEMENT PROGRAM

Description	Rank	2011	Rank	2012	Rank	2013	Rank	2014	Rank	2015	Rank	2016	Rank	2017	Rank	2018	Rank	2019	Rank	2020	
<b>Library Trustees</b>																					
New Library			1	3,350,000																	
<b>LIBRARY TOTALS</b>		-		3,350,000																	
<b>Planning</b>																					
Jenkins Court Lighting	1	25,000																			
Downtown Sidewalks					1	630,000															
Wagon Hill Parking					2	26,500															
Technology Drive Infrastructure Improvement																			1	2,145,000	
<b>PLANNING TOTALS</b>		25,000				656,500															2,145,000
<b>Recreation</b>																					
Athletic Fields							1	244,000													
<b>RECREATION TOTALS</b>		-						244,000													
<b>Police Department</b>																					
Mobile Data Terminals	1	30,000																			
Vehicle Replacement (Purchase 2Yr)	2	56,000	1	58,000	1	58,000	1	60,000	1	60,000	1	62,000	1	62,000	1	64,000	1	64,000	1	64,000	1
Downtown Parking Kiosks	3	108,000																			
Electronic Message Board			2	17,800																	
Building Needs Assessment & Renovation									2	15,000											
<b>POLICE TOTALS</b>		194,000		75,800		58,000		60,000		75,000		62,000		562,000		64,000		64,000		64,000	65,000

APPROVED 2011-2020 CAPITAL IMPROVEMENT PROGRAM (PAGE 2)

Description	Rank	2011	Rank	2012	Rank	2013	Rank	2014	Rank	2015	Rank	2016	Rank	2017	Rank	2018	Rank	2019	Rank	2020
<b>Fire Department</b>																				
Tanker 1 Replacement	1	465,000																		
SCBA's Purchase	2	200,000																		
LifePAK 15 Defibrillator Replacement	3	48,500																70,000		
Turnout Gear Replacement			1	90,000																
Radio Upgrades			2	40,000							2	15,000								
Water Rescue Vehicles Purchase			3	15,600																
Thermal Imaging Camera Replacement			4	14,500			2	19,000			3	15,000								
Prevention Vehicle Replacement			1		1	35,000														
Vehicle Air Bag Lifts			2		2	10,000														
Engine 2 Replacement							1	600,000												
Hurst Tool Replacement							3	50,000												
Fire Station Replacement									1	900,000	1	3,600,000								
Engine 1 Refurbishment									2	200,000										
Admin and Prevention Car Replacement									3	90,000										
Confined Space Trailer Updating													4	25,000						
Fire Chief Vehicle Replacement																				
Forestry Unit Replacement															1	70,000				
Radio Upgrades																			1	250,000
Medic 1 Replacement																			2	100,000
Washing Extractor/Dryer Replacement																			3	15,000
<b>FIRE TOTALS</b>		713,500		160,100		45,000		669,000		1,190,000		3,705,000				70,000		70,000		365,000







APPROVED 2011-2020 CAPITAL IMPROVEMENT PROGRAM (PAGE 5)

Description	Rank	2011	Rank	2012	Rank	2013	Rank	2014	Rank	2015	Rank	2016	Rank	2017	Rank	2018	Rank	2019	Rank	2020	
Sludge Dewatering Equipment Replacement						2	2,500,000														
Commercial Lawnmower Replacement						3	10,500														
18" Force Main Replacement								1	2,200,000												
Diesel Generator Replacement								2	125,000												
3/4 Ton Pickup Truck Replacement															1	31,900	1	32,900			
<b>TOTAL WASTEWATER FUND</b>		\$767,500		\$2,470,000		\$12,620,500		\$2,385,000		\$0		\$0		\$0		\$31,900		\$32,900			\$0
<b>TIF DISTRICT</b>																					
Phase III - Infrastructure Improvements (Trail to Durham Business Park)																					
<b>TOTAL TIF DISTRICT</b>		\$0		\$0		\$0		\$0		\$0		\$0		\$79,030		\$0		\$0		\$0	\$0
<b>TOTAL ALL FUNDS</b>		\$2,916,630		\$8,126,465		\$15,944,472		\$4,123,096		\$3,722,937		\$4,501,999		\$1,131,647		\$741,777		\$916,631			\$3,181,078

## COMBINED FUNDS STATEMENT FY 2010 TO ESTIMATED.

<b>REVENUES</b>	<b>FY2010 Estimated Revenue</b>	<b>Unaudited Revenues FY Ending 12/31/2010</b>	<b>Differential Increased (Decreased) Revenue</b>	<b>FY2011 Estimated Revenue</b>
<b>General Fund</b>				
Taxes	\$5,977,469	\$5,976,790	(\$679)	\$6,419,637
Permit Fees	\$930,104	\$899,185	(\$30,919)	\$924,650
State Revenues	\$906,298	\$906,298	\$0	\$909,530
Intergovernmental Revenues	\$50,000	\$50,000	\$0	\$56,000
UNH - School Allocation, Fire & Debt	\$1,787,357	\$1,787,080	(\$277)	\$1,925,105
Income from Departments	\$548,346	\$559,151	\$10,805	\$524,272
Transfers In	\$225,211	\$223,564	(\$1,647)	\$239,578
<b>Total General Fund</b>	<b>\$10,424,785</b>	<b>\$10,402,068</b>	<b>(\$22,717)</b>	<b>\$10,998,772</b>
<b>EXPENDITURES</b>				
	<b>FY2010 Council Approved</b>	<b>Unaudited Expended &amp; Encumbered FY Ending 12/31/2010</b>	<b>Differential (Over) Under Expended</b>	<b>FY2011 Approved Budget</b>
<b>GENERAL GOVERNMENT</b>				
Town Council	\$87,086	\$41,579	\$45,507	\$137,088
Town Treasurer	\$6,035	\$6,035	\$0	\$6,035
Town Administrator	\$248,850	\$249,051	(\$201)	\$257,606
Elections	\$7,926	\$8,394	(\$468)	\$7,389
Tax Collector/Town Clerk	\$192,726	\$188,267	\$4,459	\$200,789
Accounting	\$257,760	\$248,633	\$9,127	\$266,837
Assessing	\$67,967	\$56,743	\$11,224	\$69,447
Legal	\$50,000	\$66,612	(\$16,612)	\$55,000
Planning	\$186,392	\$153,600	\$32,792	\$207,993
Boards/Commissions/Committees	\$79,753	\$51,132	\$28,621	\$80,228
DCAT	\$28,199	\$22,075	\$6,124	\$28,016
MIS	\$228,283	\$224,601	\$3,682	\$268,763
Building Inspection	\$140,589	\$157,166	(\$16,577)	\$144,373
Other General Government	\$146,900	\$132,364	\$14,536	\$164,677
<b>General Government Total</b>	<b>\$1,728,466</b>	<b>\$1,606,252</b>	<b>\$122,214</b>	<b>\$1,894,241</b>
<b>PUBLIC SAFETY</b>				
Police Department	\$2,129,298	\$1,996,137	\$133,161	\$2,164,085
Fire Department	\$3,018,347	\$2,864,784	\$153,563	\$3,168,171
Communication Center	\$20,000	\$16,961	\$3,039	\$20,000
Ambulance Services	\$18,742	\$18,362	\$380	\$18,363
<b>Public Safety Total</b>	<b>\$5,186,387</b>	<b>\$4,896,244</b>	<b>\$290,143</b>	<b>\$5,370,619</b>
<b>PUBLIC WORKS</b>				
Administration	\$292,083	\$254,839	\$37,244	\$300,941
Engineer	\$160,504	\$129,692	\$30,812	\$144,075
Town Buildings	\$121,334	\$118,563	\$2,771	\$114,096
Town Cemeteries & Trusted Graveyards	\$14,876	\$12,266	\$2,610	\$16,382
Wagon Hill & Parks & Grounds Maintenance	\$134,337	\$124,759	\$9,578	\$148,654
Equipment Maintenance	\$192,437	\$187,881	\$4,556	\$193,947
Roadway Maintenance	\$121,365	\$140,208	(\$18,843)	\$128,404
Drainage & Vegetation	\$54,922	\$141,561	(\$86,639)	\$57,196
Snow Removal	\$200,479	\$113,759	\$86,720	\$204,093
Traffic Control	\$130,341	\$151,715	(\$21,374)	\$145,631
Bridges & Dams	\$148,983	\$163,365	(\$14,382)	\$151,982
<b>Public Works Total</b>	<b>\$1,571,661</b>	<b>\$1,538,608</b>	<b>\$33,053</b>	<b>\$1,605,401</b>

<b>REVENUES</b>	<b>FY2010 Estimated Revenue</b>	<b>Unaudited Revenues FY Ending 12/31/2010</b>	<b>Differential Increased (Decreased) Revenue</b>	<b>FY2011 Estimated Revenue</b>
<b>SANITATION</b>				
Solid Waste Administration	\$119,066	\$116,855	\$2,211	\$132,757
Rolloff Vehicle Operation	\$44,903	\$39,983	\$4,920	\$41,440
Curbside Collection & Litter Removal	\$198,672	\$198,673	(\$1)	\$207,585
Recycling	\$119,371	\$119,125	\$246	\$114,871
Solid Waste Management Facility (SWMF)	\$101,619	\$84,289	\$17,330	\$99,258
<b>Sanitation Total</b>	<b>\$583,631</b>	<b>\$558,925</b>	<b>\$24,706</b>	<b>\$595,911</b>
<b>Public Works &amp; Sanitation Total</b>	<b>\$2,155,292</b>	<b>\$2,097,533</b>	<b>\$57,759</b>	<b>\$2,201,312</b>
<b>HEALTH &amp; WELFARE</b>				
Health Inspector	\$1,500	\$0	\$1,500	\$1,500
Administration & Direct Assistance	\$30,692	\$35,773	(\$5,081)	\$30,719
<b>Health &amp; Welfare Total</b>	<b>\$32,192</b>	<b>\$35,773</b>	<b>(\$3,581)</b>	<b>\$32,219</b>
<b>CULTURE &amp; RECREATION</b>				
Public Library	\$248,006	\$248,006	\$0	\$272,264
Durham Day	\$3,000	\$2,255	\$745	\$3,000
O.R.Y.A.	\$35,175	\$35,175	\$0	\$36,230
Resident Pool Rebate	\$20,200	\$20,107	\$93	\$20,200
Parks & Recreation Programs	\$65,977	\$57,516	\$8,461	\$76,845
Memorial Day	\$1,500	\$1,437	\$1,500	\$1,500
Conservation Commission	\$3,484	\$2,477	\$1,007	\$3,767
<b>Culture &amp; Recreation Total</b>	<b>\$377,342</b>	<b>\$366,973</b>	<b>\$11,806</b>	<b>\$413,806</b>
<b>DEBT SERVICE</b>				
Principal	\$565,493	\$565,491	\$2	\$629,686
Interest	\$187,141	\$193,455	(\$6,314)	\$190,589
Interfund Transfers	\$192,472	\$192,472	\$0	\$266,300
<b>Debt Service Total</b>	<b>\$945,106</b>	<b>\$951,418</b>	<b>(\$6,312)</b>	<b>\$1,086,575</b>
<b>TOTAL GENERAL FUND</b>	<b>\$10,424,785</b>	<b>\$9,954,193</b>	<b>\$472,029</b>	<b>\$10,998,772</b>

## COMBINED FUNDS STATEMENT FY 2010 TO ESTIMATED (CONTINUED).

**OTHER FUNDS**

<b>REVENUES</b>	<b>FY2010 Estimated Revenue</b>	<b>Unaudited Revenues FY Ending 12/31/2010</b>	<b>Differential Increased (Decreased) Revenue</b>	<b>FY2011 Estimated Revenue</b>
Water Fund	\$550,692	\$419,367	(\$131,325)	\$531,984
Sewer Fund	\$1,608,917	\$1,600,394	(\$8,523)	\$1,747,964
Parking Fund	\$133,350	\$131,528	(\$1,822)	\$143,300
Tax Increment Financing District	\$0	\$0	\$0	\$0
Capital Fund	\$3,290,175	\$3,950,152	\$659,977	\$2,916,630
Depot Road Fund	\$55,400	\$58,089	\$2,689	\$55,400
Churchill Rink Fund	\$145,094	\$159,272	\$14,178	\$163,850
Library Fund	\$270,086	\$250,806	(\$19,280)	\$283,564
<b>Other Funds Revenue Total</b>	<b>\$6,053,714</b>	<b>\$6,569,608</b>	<b>\$515,894</b>	<b>\$5,842,692</b>

<b>EXPENDITURES</b>	<b>FY2010 Council Approved</b>	<b>Unaudited Expended &amp; Encumbered FY Ending 12/31/2010</b>	<b>Differential (Over) Under Expended</b>	<b>FY2011 Budget</b>
Water Fund	\$550,692	\$516,806	\$33,886	\$531,983
Sewer Fund	\$1,608,917	\$1,508,791	\$100,126	\$1,747,964
Parking Fund	\$133,350	\$54,197	\$79,153	\$143,300
Tax Increment Financing District	\$0	\$0	\$0	\$0
Capital Fund	\$3,290,175	\$4,384,634	(\$1,094,459)	\$2,916,630
Depot Road Fund	\$55,400	\$3,000	\$52,400	\$55,400
Churchill Rink Fund	\$145,094	\$111,975	\$33,119	\$163,850
Library Fund	\$270,086	\$277,861	(\$7,775)	\$283,564
<b>Other Funds Expenditures Total</b>	<b>\$6,053,714</b>	<b>\$6,857,264</b>	<b>(\$803,550)</b>	<b>\$5,842,691</b>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### **INDEPENDENT AUDITOR'S REPORT**

To the Members of the Town Council  
Town of Durham  
Durham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Durham as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Durham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets acquired in years' prior to 2004, nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Durham at December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

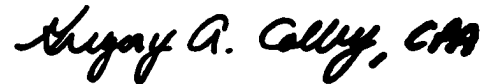
Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Durham as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Note 10 to the financial statements, Town of Durham implemented Governmental Accounting Standards Board Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, as of and for the year ended December 31, 2009. This statement results in the Town reporting a liability for post-employment benefits other than pensions that the Town provides to its employees.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 8, 2010 on our consideration of the Town of Durham's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Durham's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Durham. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.



PLODZIK & SANDERSON  
Professional Association

November 8, 2010

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**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND  
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
GOVERNMENT AUDITING STANDARDS**

To the Members of the Town Council  
Town of Durham  
Durham, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Durham as of and for the year ended December 31, 2009, which collectively comprise the Town of Durham's basic financial statements and have issued our report thereon dated November 8, 2010. Our report on the financial statements of the governmental activities was adverse as indicated therein. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

### ***Internal Control over Financial Reporting***

In planning and performing our audit, we considered the Town of Durham's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Durham's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Durham's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

### ***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether Town of Durham's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the town council, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Shirley A. Colby, CMA*

PLODZIK & SANDERSON  
Professional Association

November 8, 2010



## PLODZIK & SANDERSON

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### **REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Members of the Town Council  
Town of Durham  
Durham, New Hampshire

#### ***Compliance***

We have audited the compliance of the Town of Durham with the types of compliance requirements described in the OMB *Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 2009. The Town of Durham's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Town of Durham's management. Our responsibility is to express an opinion on the Town of Durham's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Durham's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Town of Durham's compliance with those requirements.

In our opinion, the Town of Durham complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2009.

#### ***Internal Control over Compliance***

Management of the Town of Durham is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Durham's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the town council, others within the entity, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Gregory A. Collyer, CMAA*

PLODZIK & SANDERSON  
Professional Association

November 8, 2010

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## MANAGEMENT'S DISCUSSION AND ANALYSIS

This Management Discussion and Analysis (MD&A) is intended to be an easily readable analysis of the Town of Durham's financial activities based on currently known facts, decisions or conditions. This analysis focuses on current year activities and should be read in conjunction with the financial statements and notes to the financial statements that follow.

### FINANCIAL HIGHLIGHTS

- For the fiscal year ended December 31, 2009 the Town of Durham's net assets are recorded at \$5,730,290.
- The Town's unreserved, undesignated fund balance for the General Fund at year-end of \$992,486 reflects an increase of \$40,411 compared to the prior fiscal year's end of \$952,075.
- The Sewer Fund's unreserved fund balance at year-end reflects a deficit of \$64,341 which is an increase of \$44,625 compared to the prior fiscal year's end deficit of \$19,716.
- The Town's long-term obligations saw a net decrease of \$1,095,147 during the year due to payments on outstanding bonds.

### REPORT LAYOUT

The government-wide financial statements are designed to provide readers with a broad overview of the Town of Durham's finances in a manner similar to a private sector business. Besides the Management's Discussion and Analysis (MD&A), the annual financial report consists of government-wide statements, fund financial statements, notes to the financial statements, combining schedules of non-major funds and required supplementary information (RSI). The first two statements are highly condensed and present a government-wide view of the Town's finances. In the next several statements all Town operations are categorized and reported by the various funds.

The government-wide financial statements include the Statement of Net Assets and the Statement of Activities. The annual financial report also provides for significant major funds financial statements, which provide more detail than the government-wide statements. Where combined information has been presented, later statements will provide combining information. Budgetary information is provided for major funds. The notes to the financial statements are an integral part of this report. Finally, there is required supplemental information provided relating to the financial activity of the Town.

### STATEMENT OF NET ASSETS

The focus of the Statement of Net Assets is to present all of the Town of Durham's assets and liabilities with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Durham is improving or deteriorating.

### STATEMENT OF ACTIVITIES

The focus of the Statement of Activities is to present the major program costs and match major resources with each. To the extent a program's cost is not recovered by grants and direct charges, it is paid from general taxes and other resources. This Statement summarizes and simplifies the user's analysis to determine the extent to which programs are self-supporting and/or subsidized by general revenues. Following the government-wide statements is a section containing fund financial statements. The Town's major funds are presented in their own columns and the remaining funds are combined into a column titled "Other Governmental Funds." For the general and sewer department funds, a Budgetary Comparison Statement is presented. Readers who wish to obtain information on non-major funds can find it in the Combining Schedules of Non-Major Funds.

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Finally, completing the document is the report by the independent auditor, as required by statute, which is located at the beginning of this document. This MD&A is intended to explain the significant changes in financial position and differences in operations between the current and prior years.

## TOWN AS A WHOLE

### GOVERNMENT-WIDE FINANCIAL STATEMENTS

In 2004 the Town began reporting on governmental activities using the new standard. The Statement of Net Assets reflects changes in net assets during 2009. Since the Town is not reporting capital assets and infrastructure acquired prior to 2004, 2006 was the first year the overall Total Net Assets showed a surplus and it continues to do so. In subsequent years, this statement will continue to show a more accurate picture of the Town's net assets.

A condensed version of the Statement of Net Assets at December 31, 2008 and 2009 follows.

#### Town of Durham's Net Assets

(all figures are in U.S. dollars)

	2008	2009	Increase (Decrease)	% Increase (Decrease)
Current and other assets	19,988,131	18,427,055	(1,561,076)	(8%)
Capital assets, net	7,592,953	7,490,879	(102,074)	(1%)
Total assets	27,581,084	25,917,934	(1,663,150)	(6%)
Long-term liabilities outstanding	13,249,977	12,154,830	(1,095,147)	(8%)
Other liabilities	9,335,973	8,032,814	(1,303,159)	(14%)
Total liabilities	22,585,950	20,187,644	(2,398,306)	(11%)
Net assets:				
Invested in capital assets, net of related debt	(654,387)	833,171	1,487,558	127%
Restricted	375,857	1,283,618	907,761	342%
Unrestricted	5,273,664	3,613,501	(1,660,163)	(31%)
Total net assets	4,995,134	5,730,290	735,156	15%

Under GASB 34 for Phase III reporting entities, the Town is not required to inventory and report on capital infrastructure. The Town elected to not undertake the time and cost commitment to "book" these infrastructure items, and, as a result, the Statement of Net Assets will not accurately reflect the Town's net worth for many years to come. For this reason, the Town also elected to not inventory and report on other historical assets such as land, buildings, vehicles, and equipment. Although this decision goes against Generally Accepted Accounting Principles (GAAP), we believed that the cost versus the benefit of researching every Town owned asset and properly reporting them would not bring the reader of these financial statements any additional worthwhile information without full infrastructure reporting as well.

Infrastructure and other improvements total approximately \$12 million. The non-land portion of improvements is being depreciated. The net value of assets and liabilities as of December 30, 2009 is \$5,730,290. As discussed in prior years, due to the modified approach of only reporting assets and infrastructure added during 2004 and moving forward, it will be several years before the Statement of Net Assets will project a more representative picture for the Town of Durham.

**STATEMENT OF ACTIVITIES FOR THE YEAR ENDED  
DECEMBER 31, 2009 AND 2008:**

(all figures are in U.S. dollars)

	2008	2009	Increase (Decrease)	% Increase (Decrease)
<b>REVENUES:</b>				
<b>Program Revenues:</b>				
Charges for services	1,986,587	1,897,087	(89,500)	(4%)
Operating Grants & Contributions	3,357,262	2,644,135	(713,127)	(21%)
Capital Grants and Contributions	897,489	400,329	(497,160)	(55%)
<b>General Revenues:</b>				
Taxes	5,758,313	5,980,874	222,561	4%
Licenses and Permits	899,957	1,004,867	104,910	12%
Unrestricted Grants	789,179	1,074,470	285,291	36%
Miscellaneous	194,848	89,784	(105,064)	(54%)
<b>Total Revenues</b>	<b>13,883,635</b>	<b>13,091,546</b>	<b>(792,089)</b>	<b>(6%)</b>
<b>EXPENSES:</b>				
General Government	1,763,175	2,010,556	247,381	14%
Public Safety	5,638,877	5,199,508	(439,369)	(8%)
Highways and Streets	1,355,482	1,398,491	43,009	3%
Sanitation	1,779,322	1,724,948	(54,374)	(3%)
Water	272,577	249,320	(23,257)	(9%)
Health	14,504	19,694	5,190	36%
Welfare	9,079	6,617	(2,462)	(27%)
Culture and Recreation	566,271	597,600	31,329	6%
Conservation	29,568	3,910	(25,658)	(87%)
Economic Development	0	39	39	39%
Capital Outlay	80,256	206,522	126,266	157%
Interest in Long-Term Debt	450,628	469,141	18,513	4%
<b>Total Governmental Activities</b>	<b>11,959,739</b>	<b>11,886,346</b>	<b>(73,393)</b>	<b>(1%)</b>
<b>Change in Net Assets</b>	<b>1,923,896</b>	<b>1,205,200</b>	<b>(718,696)</b>	<b>(37%)</b>
<b>Beginning Net Assets</b>	<b>3,050,923</b>	<b>4,525,090</b>	<b>1,474,167</b>	<b>48%</b>
<b>Ending Net Assets</b>	<b>4,974,819</b>	<b>5,730,290</b>	<b>756,471</b>	<b>15%</b>

**GOVERNMENTAL ACTIVITIES  
FOR FISCAL YEAR ENDING DECEMBER 31, 2009**

With a few minor exceptions, including the decrease in public safety due to the elimination of a patrol officer in 2009 and vacancies in the Police and Fire Department which were unfilled for extended periods of time, governmental program expenses remain similar to the prior year.

**BUDGETARY HIGHLIGHTS  
FOR FISCAL YEAR ENDING DECEMBER 31, 2009**

There were several resolutions passed in 2009 which changed the Town Council's approved and adopted Capital Improvements budget. These additional appropriations allowed the Town to take advantage of the funds available through the American Recovery and Reinvestment Act.

## **CAPITAL ASSETS AND DEBT ADMINISTRATION**

### **CAPITAL ASSETS**

The Town has invested \$11,991,116 in capital assets (net of depreciation), which represents an increase of \$728,664 as detailed in Note 5.

### **OUTSTANDING DEBT**

As of year-end, the Town had \$12.1 million in debt outstanding compared to \$13.2 million last year. Additional detailed information on long-term obligations is available in the notes to the financial statements.

Moody's rated our recent bond issue in 2008 at Aa3, which was the second highest rating of any entity in the State of NH. For more detailed information on the Town's debt and amortization terms refer to the Notes to the Financial Statements.

### **ECONOMIC FACTORS**

Property taxes are an important factor in funding Town operations, representing 57.8% of total governmental resources. Inter-governmental revenues from the State of New Hampshire, as well as the University of New Hampshire (UNH), grants and a FEMA reimbursement make up just over 29.2% of total resources, while motor vehicle, building permit and other permit fees comprise approximately 9.0%. Interest on investments, rental of property, fines and forfeits and other miscellaneous charges amount to the remaining 4%.

With the economy continuing to recover after an extended downturn, these sources of revenues appear consistent with last year's figures. The Town continues to monitor all of its resources and determines the need for program adjustment or fee increases as necessary.

### **NEXT YEAR'S BUDGETS AND RATES**

The 2010 fiscal year General Fund Budget projects a 1.9% decrease in resources and a 0.2% decrease in expenditures. It is projected that we will not need to use any funds from the fund balance to achieve a minimal increase of 1.2% to the tax rate from the current amount of \$6.52 for 2009 to \$6.60 for 2010.

### **FINANCIAL CONTACT**

The Town's financial statements are designed to present users (citizens, taxpayers, customers, investors, and creditors) with a general overview of the Town's finances and to demonstrate the Town's accountability. If you have questions about the report or need additional financial information, please contact the Town's Business Manager at 15 Newmarket Road, Durham, NH 03824 or call (603) 868-8043.

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Statement of Net Assets**  
**December 31, 2009**

	<u>Governmental Activities</u>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 11,822,297
Investments	465,133
Intergovernmental receivable	233,674
Other receivables, net of allowances for uncollectible	1,359,368
Prepaid items	46,346
Capital assets, not being depreciated:	
Land	2,276,891
Construction in progress	2,223,346
Capital assets, net of accumulated depreciation:	
Land improvements	128,438
Buildings and building improvements	4,442,170
Equipment and vehicles	1,028,404
Infrastructure	1,891,867
Total assets	<u>25,917,934</u>
<b>LIABILITIES</b>	
Accounts payable	468,622
Accrued salaries and benefits	183,889
Intergovernmental payable	7,101,565
Accrued interest payable	128,843
Retainage payable	4,710
Unearned revenue	12,134
Other	133,051
Noncurrent obligations:	
Due within one year:	
Bonds	1,023,467
Compensated absences	14,651
Accrued landfill postclosure care costs	10,000
Due in more than one year:	
Bonds	10,134,478
Other postemployment benefits	213,350
Compensated absences	518,884
Accrued landfill postclosure care costs	240,000
Total liabilities	<u>20,187,644</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	833,171
Restricted for capital projects	897,475
Restricted for perpetual care	386,143
Unrestricted	3,613,501
Total net assets	<u>\$ 5,730,290</u>



**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2009**

	Expenses	Program Revenues			Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
<b>Governmental activities:</b>					
General government	\$ 2,010,556	\$ 88,253	\$ 126,807	\$ -	\$ (1,795,496)
Public safety	5,199,508	131,304	1,804,100	-	(3,264,104)
Highways and streets	1,398,491	23,205	263,328	-	(1,111,958)
Sanitation	1,724,948	1,168,135	341,511	-	(215,302)
Water distribution and treatment	249,320	321,958	68,493	-	141,131
Health	19,694	-	-	-	(19,694)
Welfare	6,617	-	-	-	(6,617)
Culture and recreation	597,600	164,232	38,373	-	(394,995)
Conservation	3,910	-	1,523	-	(2,387)
Economic development	39	-	-	-	(39)
Interest on long-term debt	469,141	-	-	-	(469,141)
Capital outlay	206,522	-	-	400,329	193,807
<b>Total governmental activities</b>	<b>\$ 11,886,346</b>	<b>\$ 1,897,087</b>	<b>\$ 2,644,135</b>	<b>\$ 400,329</b>	<b>(6,944,795)</b>
<b>General revenues:</b>					
<b>Taxes:</b>					
Property					5,758,808
Other					222,066
Motor vehicle permit fees					805,946
Licenses and other fees					198,921
Grants and contributions not restricted to specific programs					1,074,470
Miscellaneous					89,784
<b>Total general revenues</b>					<b>8,149,995</b>
Change in net assets					1,205,200
Net assets, beginning, as restated					4,525,090
Net assets, ending					<b>\$ 5,730,290</b>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2009**

	General	Sewer Department	Expendable Trust	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 7,287,455	\$ -	\$ 1,676,815	\$ 2,858,027	\$ 11,822,297
Investments	-	-	-	465,133	465,133
Receivables, net of allowance for uncollectible:					
Taxes	1,217,116	-	-	-	1,217,116
Accounts	39,911	43,038	-	59,303	142,252
Intergovernmental	45,263	-	19,627	168,784	233,674
Interfund receivable	40,043	-	14,873	47,380	102,296
Voluntary tax liens	34,461	-	-	-	34,461
Voluntary tax liens reserved until collected	(34,461)	-	-	-	(34,461)
Prepaid items	9,557	-	-	36,789	46,346
<b>Total assets</b>	<b>\$ 8,639,345</b>	<b>\$ 43,038</b>	<b>\$ 1,711,315</b>	<b>\$ 3,635,416</b>	<b>\$ 14,029,114</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts payable	\$ 141,658	\$ 34,385	\$ -	\$ 292,579	\$ 468,622
Accrued salaries and benefits	160,710	11,988	-	11,191	183,889
Intergovernmental payable	7,098,352	3,213	-	-	7,101,565
Interfund payable	62,253	18,039	-	22,004	102,296
Retainage payable	-	-	-	4,710	4,710
Escrow and performance deposits	133,051	-	-	-	133,051
Deferred revenue	-	-	-	12,134	12,134
<b>Total liabilities</b>	<b>7,596,024</b>	<b>67,625</b>	<b>-</b>	<b>342,618</b>	<b>8,006,267</b>
<b>Fund balances</b>					
Reserved for encumbrances	50,835	39,754	-	2,269,203	2,359,792
Reserved for endowments	-	-	-	351,280	351,280
Reserved for special purposes	-	-	-	(1,120,006)	(1,120,006)
Unreserved, undesignated, reported in:					
General fund	992,486	-	-	-	992,486
Debt service fund	-	-	-	(66,468)	(66,468)
Special revenue funds	-	(64,341)	1,711,315	1,858,789	3,505,763
<b>Total fund balances</b>	<b>1,043,321</b>	<b>(24,587)</b>	<b>1,711,315</b>	<b>3,292,798</b>	<b>6,022,847</b>
<b>Total liabilities and fund balances</b>	<b>\$ 8,639,345</b>	<b>\$ 43,038</b>	<b>\$ 1,711,315</b>	<b>\$ 3,635,416</b>	<b>\$ 14,029,114</b>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets**  
**December 31, 2009**

<b>Total fund balances of governmental funds</b>		<b>\$ 6,022,847</b>
<b>Amounts reported for governmental activities in the statement of net assets are different because:</b>		
<b>Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.</b>		
Cost	\$ 13,602,613	
Less accumulated depreciation	<u>(1,611,497)</u>	11,991,116
<b>Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.</b>		
Receivables	\$ (102,296)	
Payables	<u>102,296</u>	-
<b>Interest on long-term debt is not accrued in governmental funds.</b>		
Accrued interest payable		(128,843)
<b>Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.</b>		
Bonds	\$ 11,157,945	
Other postemployment benefits payable	213,350	
Compensated absences payable	533,535	
Accrued landfill postclosure care costs	<u>250,000</u>	(12,154,830)
<b>Total net assets of governmental activities</b>		<b><u>\$ 5,730,290</u></b>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2009**

	General	Sewer Department	Expendable Trust	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>					
Taxes	\$ 5,924,098	\$ -	\$ -	\$ 56,776	\$ 5,980,874
Licenses, permits and fees	916,066	-	-	88,801	1,004,867
Intergovernmental	3,033,775	298,283	19,627	424,321	3,776,006
Charges for services	192,940	1,168,135	-	536,012	1,897,087
Miscellaneous	218,004	20,161	20,372	174,175	432,712
<b>Total revenues</b>	<b>10,284,883</b>	<b>1,486,579</b>	<b>39,999</b>	<b>1,280,085</b>	<b>13,091,546</b>
<b>Expenditures:</b>					
<b>Current:</b>					
General government	1,700,923	-	-	65,337	1,766,260
Public safety	5,220,143	-	-	-	5,220,143
Highways and streets	1,247,130	-	-	-	1,247,130
Water distribution and treatment	-	-	-	240,857	240,857
Sanitation	577,083	990,127	-	-	1,567,210
Health	19,694	-	-	-	19,694
Welfare	6,617	-	-	-	6,617
Culture and recreation	198,957	-	-	383,513	582,470
Conservation	3,290	-	-	620	3,910
Economic development	39	-	-	-	39
<b>Debt service:</b>					
Principal	782,847	267,381	-	175,721	1,225,949
Interest	214,304	190,182	-	81,154	485,640
Capital outlay	-	-	-	1,360,737	1,360,737
<b>Total expenditures</b>	<b>9,971,027</b>	<b>1,447,690</b>	<b>-</b>	<b>2,307,939</b>	<b>13,726,656</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>313,856</b>	<b>38,889</b>	<b>39,999</b>	<b>(1,027,854)</b>	<b>(635,110)</b>
<b>Other financing sources (uses):</b>					
Transfers in	221,665	8,288	97,429	581,165	908,547
Transfers out	(535,354)	(66,423)	(72,556)	(234,214)	(908,547)
<b>Total other financing sources and uses</b>	<b>(313,689)</b>	<b>(58,135)</b>	<b>24,873</b>	<b>346,951</b>	<b>-</b>
<b>Net change in fund balances</b>	<b>167</b>	<b>(19,246)</b>	<b>64,872</b>	<b>(680,903)</b>	<b>(635,110)</b>
<b>Fund balances, beginning</b>	<b>1,043,154</b>	<b>(5,341)</b>	<b>1,646,443</b>	<b>3,973,701</b>	<b>6,657,957</b>
<b>Fund balances, ending</b>	<b>\$ 1,043,321</b>	<b>\$ (24,587)</b>	<b>\$ 1,711,315</b>	<b>\$ 3,292,798</b>	<b>\$ 6,022,847</b>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General Fund**  
**For the Fiscal Year Ended December 31, 2009**

	Original Budget	Adjustments to Original Budget	Final Budget	Actual	Variance Positive (Negative)
<b>Revenues:</b>					
Taxes	\$ 5,845,069	\$ -	\$ 5,845,069	\$ 5,924,098	\$ 79,029
Licenses, permits and fees	953,000	-	953,000	916,066	(36,934)
Intergovernmental	2,909,610	42,524	2,952,134	2,826,025	(126,109)
Charges for services	160,961	-	160,961	192,940	31,979
Miscellaneous	187,150	6,000	193,150	218,004	24,854
<b>Total revenues</b>	<b>10,055,790</b>	<b>48,524</b>	<b>10,104,314</b>	<b>10,077,133</b>	<b>(27,181)</b>
<b>Expenditures:</b>					
<b>Current:</b>					
General government	1,751,334	9,000	1,760,334	1,689,094	71,240
Public safety	5,119,290	6,000	5,125,290	4,989,580	135,710
Highways and streets	1,245,988	33,524	1,279,512	1,240,023	39,489
Sanitation	554,611	-	554,611	573,588	(18,977)
Health	21,544	-	21,544	19,694	1,850
Welfare	10,000	-	10,000	6,617	3,383
Culture and recreation	204,286	-	204,286	198,957	5,329
Conservation	3,584	-	3,584	3,290	294
Economic development	6,150	-	6,150	5,039	1,111
<b>Debt service</b>					
Principal	785,943	-	785,943	782,847	3,096
Interest	242,465	-	242,465	214,304	28,161
<b>Total expenditures</b>	<b>9,945,195</b>	<b>48,524</b>	<b>9,993,719</b>	<b>9,723,033</b>	<b>270,686</b>
<b>Excess of revenues over expenditures</b>	<b>110,595</b>	<b>-</b>	<b>110,595</b>	<b>354,100</b>	<b>243,505</b>
<b>Other financing sources (uses):</b>					
Transfers in	140,909	-	140,909	221,665	80,756
Transfers out	(461,504)	-	(461,504)	(535,354)	(73,850)
<b>Total other financing sources and uses</b>	<b>(320,595)</b>	<b>-</b>	<b>(320,595)</b>	<b>(313,689)</b>	<b>6,906</b>
<b>Net change in fund balances</b>	<b>\$ (210,000)</b>	<b>\$ -</b>	<b>\$ (210,000)</b>	<b>40,411</b>	<b>\$ 250,411</b>
Unreserved fund balance, beginning				952,075	
Unreserved fund balance, ending				<b>\$ 992,486</b>	

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**Sewer Department Fund**  
**For the Fiscal Year Ended December 31, 2009**

	Original and Final Budget	Actual	Variance Positive (Negative)
<b>Revenues:</b>			
Intergovernmental	\$ 359,247	\$ 298,283	\$ (60,964)
Charges for services	1,260,056	1,168,135	(91,921)
Miscellaneous	2,450	20,161	17,711
<b>Total revenues</b>	<u>1,621,753</u>	<u>1,486,579</u>	<u>(135,174)</u>
<b>Expenditures:</b>			
<b>Current:</b>			
Sanitation	1,051,396	1,015,506	35,890
Debt service			
Principal	301,505	267,381	34,124
Interest	203,102	190,182	12,920
<b>Total expenditures</b>	<u>1,556,003</u>	<u>1,473,069</u>	<u>82,934</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>65,750</u>	<u>13,510</u>	<u>(52,240)</u>
<b>Other financing sources (uses):</b>			
Transfers in	-	8,288	8,288
Transfers out	(65,750)	(66,423)	(673)
<b>Total other financing sources and uses</b>	<u>(65,750)</u>	<u>(58,135)</u>	<u>7,615</u>
<b>Net change in fund balances</b>	<u>\$ -</u>	(44,625)	<u>\$ (44,625)</u>
<b>Unreserved fund balance, beginning</b>		(19,716)	
<b>Unreserved fund balance, ending</b>		<u>\$ (64,341)</u>	

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2009*

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 5,695,389	\$ 5,758,808	\$ 63,419
Yield	2,000	320	(1,680)
Boat and railroad	3,246	44	(3,202)
Payment in lieu of taxes	54,434	55,142	708
Interest and penalties on taxes	90,000	109,784	19,784
<b>Total taxes</b>	<u>5,845,069</u>	<u>5,924,098</u>	<u>79,029</u>
<b>Licenses, permits and fees:</b>			
Motor vehicle permit fees	863,000	805,946	(57,054)
Building permit	70,000	87,011	17,011
Other	20,000	23,109	3,109
<b>Total licenses, permits and fees</b>	<u>953,000</u>	<u>916,066</u>	<u>(36,934)</u>
<b>Intergovernmental:</b>			
<b>State:</b>			
Meals and rooms distribution	632,129	632,129	-
Highway block grant	238,312	238,312	-
University of New Hampshire	1,886,419	1,824,080	(62,339)
Other	29,402	30,379	977
<b>Other governments:</b>			
Oyster River Cooperative School District	50,000	50,000	-
Town of Lee	21,000	26,109	5,109
<b>Federal:</b>			
FEMA	67,699	25,016	(42,683)
Other	27,173	-	(27,173)
<b>Total intergovernmental</b>	<u>2,924,961</u>	<u>2,826,025</u>	<u>(98,936)</u>
<b>Charges for services:</b>			
Income from departments	160,961	192,940	31,979
<b>Miscellaneous:</b>			
Sale of property	2,000	-	(2,000)
Interest on investments	23,000	26,070	3,070
Rent of property	42,674	40,829	(1,845)
Fines and forfeits	106,764	123,714	16,950
Other	18,712	27,391	8,679
<b>Total miscellaneous</b>	<u>193,150</u>	<u>218,004</u>	<u>24,854</u>
<b>Other financing sources:</b>			
Transfers in	140,909	221,665	80,756
<b>Total revenues and other financing sources</b>	10,245,223	<u>\$ 10,298,798</u>	<u>\$ 53,575</u>
Unreserved fund balance used to reduce tax rate	210,000		
<b>Total revenues, other financing sources and use of fund balance</b>	<u>\$ 10,455,223</u>		

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2009**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
<b>Current:</b>					
<b>General government:</b>					
Executive	\$ 6,900	\$ 389,839	\$ 419,908	\$ 10,000	\$ (33,169)
Election and registration	-	193,845	191,363	-	2,482
Financial administration	-	261,495	256,581	-	4,914
Revaluation of property	-	136,678	106,036	-	30,642
Legal	-	50,000	53,592	-	(3,592)
Planning and zoning	23,500	199,344	166,986	19,300	36,558
General government buildings	10,729	138,673	122,231	-	27,171
Cemeteries	-	18,301	16,533	-	1,768
Advertising and regional associations	-	11,015	10,200	-	815
Other	-	361,144	357,493	-	3,651
Total general government	<u>41,129</u>	<u>1,760,334</u>	<u>1,700,923</u>	<u>29,300</u>	<u>71,240</u>
<b>Public safety:</b>					
Police	1,183	2,061,822	2,000,079	-	62,926
Ambulance	-	18,742	18,363	-	379
Fire	21,830	2,873,742	2,826,497	-	69,075
Building inspection	800	142,784	135,897	1,000	6,687
Emergency management	-	5,500	8,498	-	(2,998)
Communications	-	22,700	23,059	-	(359)
Total public safety	<u>23,813</u>	<u>5,125,290</u>	<u>5,012,393</u>	<u>1,000</u>	<u>135,710</u>
<b>Highways and streets:</b>					
Administration	-	367,956	326,712	-	41,244
Highways and streets	20,842	911,556	920,418	13,735	(1,755)
Total highways and streets	<u>20,842</u>	<u>1,279,512</u>	<u>1,247,130</u>	<u>13,735</u>	<u>39,489</u>
<b>Sanitation:</b>					
Administration	-	153,769	156,527	-	(2,758)
Collection	2,000	283,392	318,732	-	(33,340)
Disposal	3,295	104,552	84,433	1,800	21,614
Clean-up	-	12,898	17,391	-	(4,493)
Total sanitation	<u>5,295</u>	<u>554,611</u>	<u>577,083</u>	<u>1,800</u>	<u>(18,977)</u>
<b>Health:</b>					
Administration	-	1,850	-	-	1,850
Health agencies and hospitals	-	19,694	19,694	-	-
Total health	<u>-</u>	<u>21,544</u>	<u>19,694</u>	<u>-</u>	<u>1,850</u>
<b>Welfare:</b>					
Direct assistance	-	10,000	6,617	-	3,383



	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
<b>Culture and recreation:</b>					
Parks and recreation	-	202,786	197,632	-	5,154
Patriotic purposes	-	1,500	1,325	-	175
<b>Total culture and recreation</b>	-	<b>204,286</b>	<b>198,957</b>	-	<b>5,329</b>
Conservation	-	3,584	3,290	-	294
Economic development	-	6,150	39	5,000	1,111
<b>Debt service:</b>					
Principal of long-term debt	-	785,943	782,847	-	3,096
Interest on long-term debt	-	242,465	214,304	-	28,161
<b>Total debt service</b>	-	<b>1,028,408</b>	<b>997,151</b>	-	<b>31,257</b>
<b>Other financing sources (uses):</b>					
Transfers out	-	461,504	535,354	-	(73,850)
<b>Total appropriations, expenditures, other financing uses and encumbrances</b>	<b>\$ 91,079</b>	<b>\$ 10,455,223</b>	<b>\$ 10,298,631</b>	<b>\$ 50,835</b>	<b>\$ 196,836</b>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2009**

Unreserved, undesignated fund balance, beginning	\$ 952,075
<b>Changes:</b>	
Unreserved fund balance to reduce 2009 tax rate	(210,000)
<b>2009 Budget Summary:</b>	
Revenue surplus (Schedule 1)	\$ 53,575
Unexpended balance of appropriations (Schedule 2)	196,836
<b>2009 Budget excess</b>	<b>250,411</b>
Unreserved, undesignated fund balance, ending	<b>\$ 992,486</b>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2009**

	Capital Project	Special Revenue Funds		
		Public Library	Water Department	Conservation Commission
<b>ASSETS</b>				
Cash and cash equivalents	\$ 944,766	\$ 1,042,458	\$ 198,712	\$ -
Investments	-	-	-	465,133
Receivables, net of allowance for uncollectible:				
Taxes	-	-	-	-
Accounts	28,725	-	25,110	-
Intergovernmental	168,784	-	-	-
Interfund receivable	-	-	-	47,380
Prepaid items	28,800	7,367	150	-
<b>Total assets</b>	<b>\$ 1,171,075</b>	<b>\$ 1,049,825</b>	<b>\$ 223,972</b>	<b>\$ 512,513</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts payable	\$ 268,890	\$ 4,118	\$ 9,810	\$ 224
Accrued salaries and benefits	-	4,176	3,454	-
Interfund payable	-	17,878	-	-
Retainage payable	4,710	-	-	-
Deferred revenue	-	-	2,847	-
<b>Total liabilities</b>	<b>273,600</b>	<b>26,172</b>	<b>16,111</b>	<b>224</b>
<b>Fund balances:</b>				
Reserved for encumbrances	2,202,735	-	-	-
Reserved for endowments	-	-	-	-
Reserved for special purposes	(1,305,260)	150,391	-	-
Unreserved, undesignated, reported in:				
Debt service fund	-	-	-	-
Special revenue funds	-	873,262	207,861	512,289
<b>Total fund balances</b>	<b>897,475</b>	<b>1,023,653</b>	<b>207,861</b>	<b>512,289</b>
<b>Total liabilities and fund balances</b>	<b>\$ 1,171,075</b>	<b>\$ 1,049,825</b>	<b>\$ 223,972</b>	<b>\$ 512,513</b>

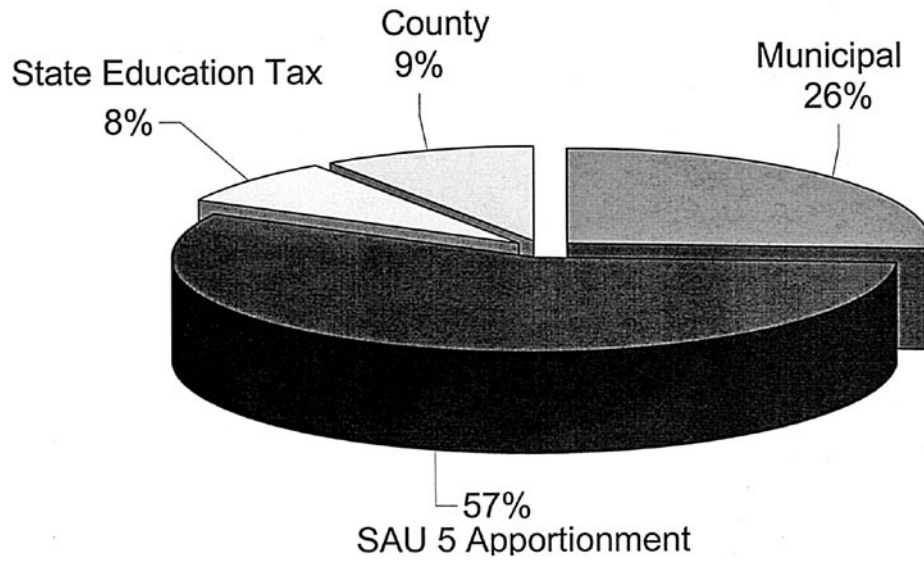
Special Revenue Funds					Debt Service Fund	Total
Parking	Police	Depot Road	Churchill Rink	Permanent Fund	TIFD	
\$ 593	\$ 2,149	\$ 159,693	\$ 119,376	\$ 390,280	\$ -	\$ 2,858,027
-	-	-	-	-	-	465,133
-	-	-	-	-	-	-
-	-	-	5,468	-	-	59,303
-	-	-	-	-	-	168,784
-	-	-	-	-	-	47,380
472	-	-	-	-	-	36,789
<u>\$ 1,065</u>	<u>\$ 2,149</u>	<u>\$ 159,693</u>	<u>\$ 124,844</u>	<u>\$ 390,280</u>	<u>\$ -</u>	<u>\$ 3,635,416</u>
\$ 81	\$ -	\$ 151	\$ 9,294	\$ 11	\$ -	\$ 292,579
984	-	-	2,577	-	-	11,191
-	-	-	-	4,126	-	22,004
-	-	-	-	-	-	4,710
-	-	-	9,287	-	-	12,134
<u>1,065</u>	<u>-</u>	<u>151</u>	<u>21,158</u>	<u>4,137</u>	<u>-</u>	<u>342,618</u>
-	-	-	-	-	66,468	2,269,203
-	-	-	-	351,280	-	351,280
-	-	-	-	34,863	-	(1,120,006)
-	-	-	-	-	(66,468)	(66,468)
-	2,149	159,542	103,686	-	-	1,858,789
-	<u>2,149</u>	<u>159,542</u>	<u>103,686</u>	<u>386,143</u>	<u>-</u>	<u>3,292,798</u>
<u>\$ 1,065</u>	<u>\$ 2,149</u>	<u>\$ 159,693</u>	<u>\$ 124,844</u>	<u>\$ 390,280</u>	<u>\$ -</u>	<u>\$ 3,635,416</u>

**TOWN OF DURHAM, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Schedule Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2009**

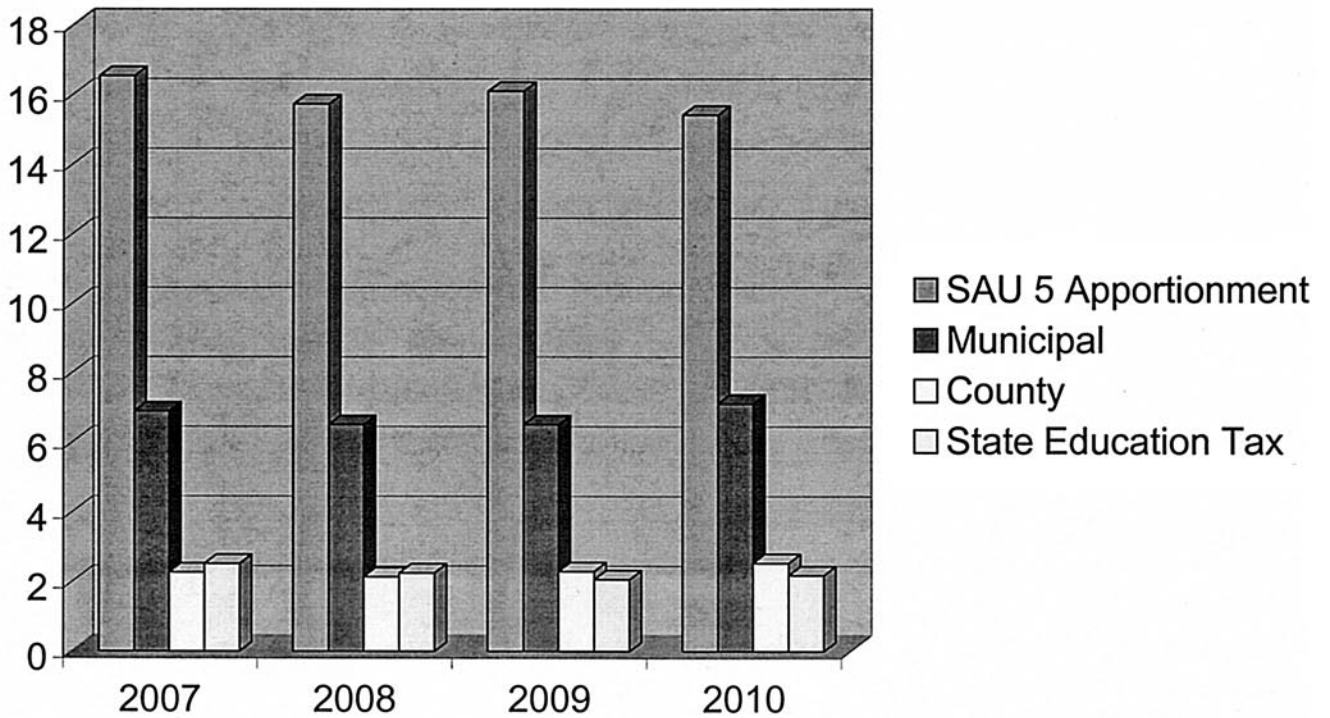
	Special Revenue Funds			
	Capital Project	Public Library	Water Department	Conservation Commission
<b>Revenues:</b>				
Taxes	\$ -	\$ -	\$ -	\$ 56,776
Licenses, permits and fees	-	-	-	-
Intergovernmental	395,666	-	28,655	-
Charges for services	-	-	321,958	-
Miscellaneous	4,663	32,036	37,669	1,523
Total revenues	<u>400,329</u>	<u>32,036</u>	<u>388,282</u>	<u>58,299</u>
<b>Expenditures:</b>				
<b>Current:</b>				
General government	-	-	-	-
Water distribution and treatment	-	-	240,857	-
Culture and recreation	-	259,385	-	-
Conservation	-	-	-	620
Principal	-	-	172,071	-
Interest	-	-	80,108	-
Capital outlay	1,360,737	-	-	-
Total expenditures	<u>1,360,737</u>	<u>259,385</u>	<u>493,036</u>	<u>620</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(960,408)</u>	<u>(227,349)</u>	<u>(104,754)</u>	<u>57,679</u>
<b>Other financing sources (uses):</b>				
Transfers in	331,082	231,741	18,342	-
Transfers out	(112,879)	-	(15,250)	-
Total other financing sources and uses	<u>218,203</u>	<u>231,741</u>	<u>3,092</u>	<u>-</u>
Net change in fund balances	(742,205)	4,392	(101,662)	57,679
Fund balances, beginning	1,639,680	1,019,261	309,523	454,610
Fund balances, ending	<u>\$ 897,475</u>	<u>\$ 1,023,653</u>	<u>\$ 207,861</u>	<u>\$ 512,289</u>

Special Revenue Funds					Debt Service Fund	Total
Parking	Police	Depot Road	Churchill Rink	Permanent Fund	TIFD	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,776
25,198	-	63,603	-	-	-	88,801
-	-	-	-	-	-	424,321
56,927	-	-	157,127	-	-	536,012
79,678	-	543	3,640	14,423	-	174,175
<u>161,803</u>	<u>-</u>	<u>64,146</u>	<u>160,767</u>	<u>14,423</u>	<u>-</u>	<u>1,280,085</u>
59,662	-	5,482	-	193	-	65,337
-	-	-	-	-	-	240,857
-	-	-	124,128	-	-	383,513
-	-	-	-	-	-	620
-	-	-	3,650	-	-	175,721
-	-	-	1,046	-	-	81,154
-	-	-	-	-	-	1,360,737
<u>59,662</u>	<u>-</u>	<u>5,482</u>	<u>128,824</u>	<u>193</u>	<u>-</u>	<u>2,307,939</u>
<u>102,141</u>	<u>-</u>	<u>58,664</u>	<u>31,943</u>	<u>14,230</u>	<u>-</u>	<u>(1,027,854)</u>
-	-	-	-	-	-	581,165
<u>(102,141)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,944)</u>	<u>-</u>	<u>(234,214)</u>
<u>(102,141)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,944)</u>	<u>-</u>	<u>346,951</u>
-	-	58,664	31,943	10,286	-	(680,903)
-	2,149	100,878	71,743	375,857	-	3,973,701
<u>\$ -</u>	<u>\$ 2,149</u>	<u>\$ 159,542</u>	<u>\$ 103,686</u>	<u>\$ 386,143</u>	<u>\$ -</u>	<u>\$ 3,292,798</u>

PROPERTY TAX RATE BREAKDOWN FOR 2010



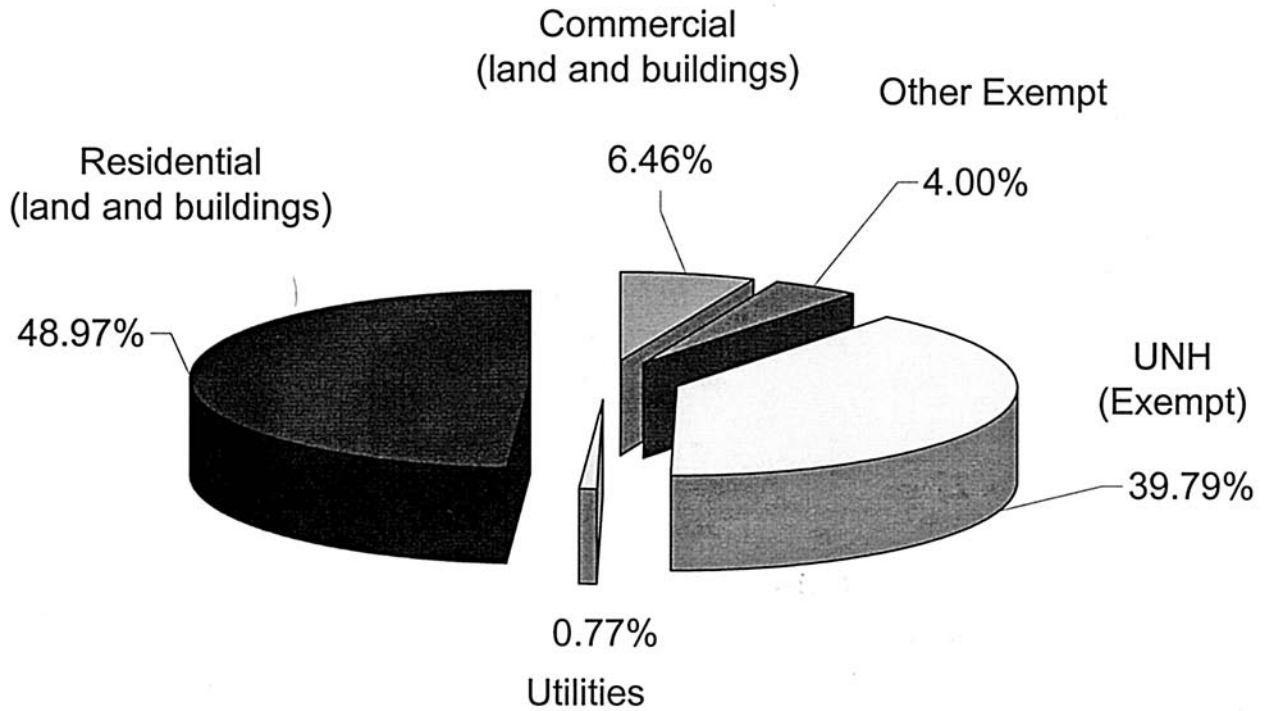
PROPERTY TAX RATE COMPARISON 2007-2010



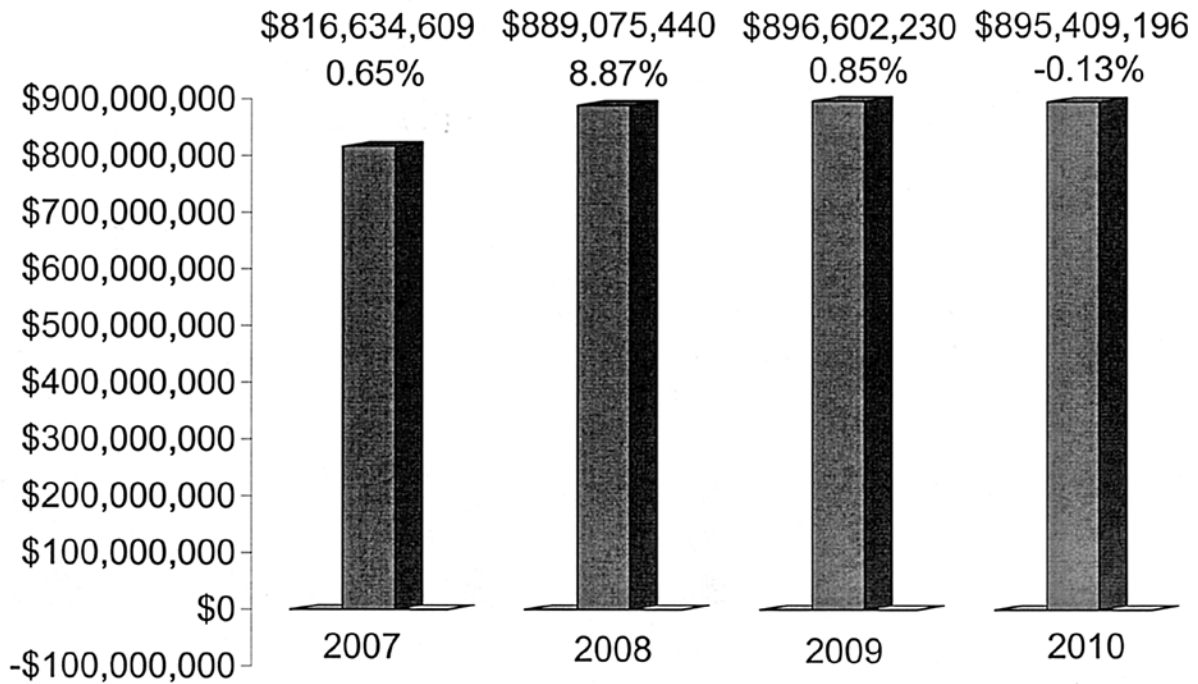
STATEMENT OF LONG-TERM INDEBTEDNESS AND PAYMENTS (MM TO 12/31/10)

GENERAL FUND - DESCRIPTION OF BONDS/LOANS	LOAN DATE	ORIGINAL PRINCIPAL	RATE	DUE DATE	PRINCIPAL PAID	INTEREST PAID	PRINCIPAL BALANCE
2002 General Obligation Bond Including 2000, 2001 and 2002 Capital Projects and Refunded 1996 and 1999 Bonds	11/05/2002	\$2,290,980	3.0%-4.5%	09/01/2019	\$159,160	\$36,432	\$778,791
2004 SRLF - Landfill Closure	02/01/2004	\$802,756	3.69%	02/01/2024	\$40,138	\$22,204	\$561,929
2006 General Obligation Bond Series A Including 2003, 2004, 2005 and 2006 Capital Projects. Equipment and Land Conservation	11/15/2006	\$2,929,216	3.8%-4.0%	11/15/2026	\$244,743	\$86,543	\$1,956,289
2006 General Obligation Bond Series B Including 2003, 2004, 2005 and 2006 Capital Projects and Equipment	11/15/2006	\$315,384	5.75%	11/15/2026	\$45,000	\$9,200	\$115,000
2008 General Obligation Bond Series 2008 Including 2005 through 2008 Capital Projects and Equipment	11/15/2008	\$682,365	3.0%-5.0%	11/15/2018	\$76,450	\$22,760	\$539,465
2010 General Obligation Bond Series B Including 2008 through 2010 Capital Projects and Equipment	7/22/2010	\$711,338	3.55%	08/15/2030	\$0	\$0	\$711,338
		\$9,638,767			\$772,723	\$189,844	\$3,951,474
WATER FUND - DESCRIPTION OF BONDS/LOANS	LOAN DATE	ORIGINAL PRINCIPAL	RATE	DUE DATE	PRINCIPAL PAID	INTEREST PAID	PRINCIPAL BALANCE
2002 SRLF - Lamprey River Hard Piping	11/18/2002	\$828,554	3.47%	12/01/2016	\$56,538	\$15,260	\$382,929
2002 General Obligation Bond Including 2000, 2001 and 2002 Capital Projects and Refunded 1996 and 1999 Bonds	11/05/2002	\$638,384	3.0%-4.5%	09/01/2019	\$36,658	\$12,525	\$273,373
2006 General Obligation Bond Series A Including 2003, 2004, 2005 and 2006 Capital Projects and Land Conservation	11/15/2006	\$545,469	3.8%-4.0%	11/15/2026	\$34,532	\$17,831	\$418,966
2008 General Obligation Bond Series 2008 Including 2005 through 2008 Capital Projects and Equipment	11/15/2008	\$724,900	3.0%-5.0%	11/15/2028	\$36,500	\$27,988	\$651,900
		\$2,737,317			\$164,228	\$73,604	\$1,727,168
WASTEWATER FUND - DESCRIPTION OF BONDS/LOANS	LOAN DATE	ORIGINAL PRINCIPAL	RATE	DUE DATE	PRINCIPAL PAID	INTEREST PAID	PRINCIPAL BALANCE
2002 General Obligation Bond Including 2000, 2001 and 2002 Capital Projects and Refunded 1996 and 1999 Bonds	11/05/2002	\$350,075	3.0%-4.5%	09/01/2019	\$39,182	\$7,762	\$160,836
2004 SRLF - WWTP Improvements	06/01/2004	\$3,290,757	3.69%	06/01/2024	\$136,791	\$98,706	\$2,539,620
2006 General Obligation Bond Series A Including 2003, 2004, 2005 and 2006 Capital Projects and Land Conservation	11/15/2006	\$325,469	3.8%-4.0%	11/15/2026	\$20,725	\$10,636	\$249,775
2008 General Obligation Bond Series 2008 Including 2005 through 2008 Capital Projects and Equipment	11/15/2008	\$1,663,860	3.0%-5.0%	11/15/2028	\$91,500	\$60,583	\$1,478,960
2010 General Obligation Bond Series B Including 2008 through 2010 Capital Projects and Equipment	7/22/2010	\$756,000	3.55%	08/15/2030	\$0	\$0	\$756,000
		\$5,630,161			\$288,198	\$177,687	\$4,429,191
CHURCHILL RINK FUND - DESCRIPTION OF BONDS/LOANS	LOAN DATE	ORIGINAL PRINCIPAL	RATE	DUE DATE	PRINCIPAL PAID	INTEREST PAID	PRINCIPAL BALANCE
2008 General Obligation Bond Series 2008 Including 2005 through 2008 Capital Projects and Equipment	11/15/2008	\$33,875	3.0%-5.0%	11/15/2018	\$3,650	\$1,138	\$26,575
<b>Total</b>					<b>\$1,228,799</b>	<b>\$442,274</b>	<b>\$10,134,409</b>

TAX VALUATION BREAKDOWN FOR 2010



NET TAXABLE VALUATION 2007-2010







## VALUATION, TAX HISTORY, AND INVENTORY

### VALUATION FIGURES 2006-2010

Year	Percent of Valuation	Taxable Valuation
2010	* 106%	\$896,028,866
2009	102.7%	\$895,039,219
2008	98.5%	\$886,671,149
2007	92%	\$815,112,018
2006	87%	\$809,736,968

\*estimate of percent of valuation

### MS-1 SUMMARY 2010

Total Taxable Land .....	\$284,818,192
Total Taxable Buildings.....	\$598,894,167
Total Taxable Public Utilities .....	\$ 12,316,507
Valuation Before Exemptions .....	\$896,028,866
Total Dollar Amount of Exemptions .....	\$ 3,889,031
Net Valuation on which local tax rate is computed .....	\$879,823,328
Tax Credits: Total Veterans' Exemptions.....	\$ 68,800

### TAX RATE IN DURHAM 2006 – 2010

Year	Town	Local school District	State School	County	Total
2010	\$ 7.12	\$15.43	\$ 2.19	\$ 2.54	\$27.28
2009	6.52	16.11	2.07	2.30	27.00
2008	6.52	15.74	2.26	2.15	26.67
2007	6.90	16.55	2.52	2.27	28.24
2006	6.59	15.95	2.54	2.20	27.28

### INVENTORY OF TOWN PROPERTY

Street Name	Description	Tax Map ID#	Assessed Valuation
Bagdad Road	Stolworthy Wildlife Sanctuary	03-02-06 & 14	\$ 8,700
Beech Hill Road	Water Tank Site	09-26-00 (99-300-0)	213,000
Bennett Road	Doe Farm	18-01-03	272,100
Coe Drive	Beard's Creek Scenic Easement	04-20-11	Easements only
Dame Road	Willey Property	19-06-05	18,300
Dame Road	Westerly Side	18-27-00	63,000
Davis Avenue	Conservation easements	1-4-1..1-4-6	Easements only
Depot Road	Former Commercial Property	1-1 & 1-1-1	178,000
Dover Road	Police Facility	11-4-1	642,900
Dover Road	Sewer Pumping Station	11-11-00	194,100
Durham Point Road	Solid Waste Management Facility	16-01-03	393,200
Durham Point Road (off)	Conservation Land	11-36-02	162,000
Durham Point Road (off)	Conservation Land	16-03-02	11,500
Durham Point Road (and Sunnyside Dr.)	Scenic Easements	15-15-08	Easements only
Fogg Drive	Father Lawless Park	07-03-00	158,500

Street Name	Description	Tax Map ID#	Assessed Valuation
Foss Farm Road	Water Standpipe	99-300-00	1,020,000
Foss Farm Road	Woodlot	06-01-13A	2,700
Ffrost Drive	Vacant Land	8-1-73 & 75	100,000
Littlehale Road/US4	Vacant Lot	10-21-00	9,900
Longmarsh Road	Colby Marsh/Beaver Brook Conservation	16-27-00	64,100
Longmarsh Road	Langmaid Farm/adjacent to Beaver Brook	16-06-01 & 02	170,100
Main Street	Grange Hall/Davis Memorial Building	05-01-05	503,600
Mill Pond Road	Mill Pond Road Park	05-07-00	14,700
Mill Pond Road	Smith Chapel	06-14-00	141,500
Mill Road	Vacant Land	06-01-02	57,500
Mill Road	Vacant Land	06-01-05	43,300
Mill Road & Main St.	Strip of Park Land at Shopping Center		Easement only
Newmarket Road	District Court and Museum	05-04-12	278,100
Newmarket Road	Easterly Side	06-12-14	5,000
Newmarket Road	Mill Pond Dam	05-03-03	11,900
Newmarket Road	Town Offices	05-04-11	713,800
Newmarket Road	Sullivan Monument	06-11-00	140,000
Main Street	Cemetery	09-24-00	106,700
Old Concord Road	Sewer Pumping Station	99-300-00	297,000
Old Landing Road	Town Landing	05-05-14 (Incl 5-5-13)	82,500
Old Landing Road	Town Landing Footbridge	05-06-06	159,400
Orchard Drive	Scenic Easements	6-2-22..6-2-25	Easements only
Oyster River	Access Easement		Easement only
Oyster River Road	Sewer Pumping Station	99-300-00	100,000
Packers Falls Road	Lord Property	17-55-01	64,400
Packers Falls Road	Spruce Hole Conservation Area	13-13-05	26,800
Packers Falls Road	Abutting Spruce Hole	13-13-01	416 CU*
Pettee Brook Lane	Town Parking Lot - Multiple Parcels	2-15-0, 1	481,800
Piscataqua Road	Thatch Bed	11-31-31	151,700
Piscataqua Road	Wagon Hill Farm	12-08 - 01 & 02	607,720 CU*
Piscataqua Road	Jackson's Landing	11-11-03 & 04	920,300
Piscataqua Road	W. Arthur Grant Circle	11-27-0	463,500
Piscataqua Road	Near Jackson's Landing	11-09-02	105,700
Piscataqua Road	Sewer Treatment Plant	11-09-05	7,261,300
Piscataqua Road	Quarry Lot - Part of Treatment Plant	11-09-05	Included above
Schoolhouse Lane	Cemetery (owned by heirs, town maintained)	05-05-12	79,600
Simons Lane	Two Small Lots	18-11 - 13 & 14	21,000
Simons Lane	Vacant Land	18-11-06	51,700

Street Name	Description	Tax Map ID#	Assessed Valuation
Stone Quarry Drive .....	Public Works Site.....	11-12-0 .....	773,500
Technology Drive .....	Water Booster Station .....	99-300-00 .....	90,000
Williams Way .....	Boat Landing Lot .....	11-23-04 .....	45,700
Wiswall Road .....	Wiswall Dam Site.....	17-7-0.....	111,000
Wiswall Road .....	Vacant Land.....	17-11-00 .....	972 CU*
Woodridge Road.....	Lot 55.....	07-01-55 .....	85,600
Lee Five Corners, Lee.....	Vacant.....	Lee 6-7-0700 .....	73,400
Garrity Road, Lee .....	Gravel Pit .....	Lee 9-03-00 .....	2,045
Packers Falls Road, Lee.....	Gravel Pit .....	Lee 15-1-0900 .....	254,109
Snell Road, Lee.....	Water Pump House .....	Lee 5-6-0100 .....	129,500
Snell Road, Lee.....	Vacant.....	Lee 5-6 .....	230,100
Garrity Road, Lee .....	Vacant.....	Lee 9-3-0100 .....	93,200