

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
Trans to Capital Project Fund								
344 01-4913-474-98-007 Transfers to Cap Projects Fund	669,000.00	707,500.00	843,324.00	771,500.00	2,915,225.00	881,710.00	729,000.00	699,000.00
<i>Narrative for Column # 6</i>								
\$ 27,000 IT Equipment Replacement								
\$ 152,000 Police Vehicle Replacements								
\$ 21,710 Police Sidearm Replacements								
\$ 2,500 Seasonal Decorative Lighting								
\$ 533,500 Road Resurfacing								
\$ 30,000 Crack Seal Program								
\$ 55,000 Sidewalk Improvement Program								
\$ 30,000 Stormwater Management Permit Compliance								
\$ 15,000 Facility Infrastructure Improvements								
\$ 15,000 Motor Vehicle Fluid Distribution System								
<i>Narrative for Column # 7</i>								
Administrator recommends:								
Purchase of (1) Police Cruiser								
Delay replacement of police side arms to 2027								
Fund Sidewalk Program from Municipal Transportation Improvement Fund								
<i>Narrative for Column # 8</i>								
TOWN COUNCIL REDUCED AS FOLLOWS:								
(\$2,500) SEASONAL DECORATING LIGHTING								
(\$10,000) POLICE VEHICLE REPLACEMENT								
(\$17,500) ROAD RESURFACING PROGRAM								
Trans to Capital Project Fund Total	669,000.00	707,500.00	843,324.00	771,500.00	2,915,225.00	881,710.00	729,000.00	699,000.00

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Trans to Capital Reserve Funds								
345 01-4915-476-98-081 Transfers to Cap Reserve (Trust) Funds	94,597.87	61,395.12	101,949.11	40,187.11	45,000.00	70,000.00	70,000.00	40,000.00
Narrative for Column # 6								
\$50,000 Transfer to Fire Department Capital Reserve Account for purchsae of equipment and vehicles. Funding is matched 100% by the University of New Hampshire.								
\$20,000 Transfer to the Durham Employee Earned Leave Buyout Trust created in 2020.								
Narrative for Column # 8								
TOWN COUNCIL REDUCED CONTRIBUTION TO FIRE CAPITAL RESERVE BY \$30,000.								
Trans to Capital Reserve Funds Total	94,597.87	61,395.12	101,949.11	40,187.11	45,000.00	70,000.00	70,000.00	40,000.00

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Trans to Special Revenue Funds								
343 01-4912-473-98-010 Transfer to Library	512,200.00	542,900.00	577,400.00	633,515.00	635,683.00	661,970.00	666,040.00	647,245.00
Narrative for Column # 8								
TOWN COUNCIL REDUCED BY \$18,795.								
Trans to Special Revenue Funds Total	512,200.00	542,900.00	577,400.00	633,515.00	635,683.00	661,970.00	666,040.00	647,245.00