

TABLE OF CONTENTS

Resolution 2025-22			
Town Administrator's Message	1	Fire Department	
2025 to 2026 Comparisons	5	Transmittal Message	63
Town Organizational Chart	7	Organizational Chart	65
2017-2026 Position Listing	8	Administration	66
2015-2025 Vehicle Comparisons	11	EMS	69
General Fund Fiscal Forecast	14	Equipment Maintenance	70
General Fund Debt Schedule	18	Prevention	72
General Fund Revenues	19	Special Details	74
General Fund Expenses - Summary	23	Suppression	75
Accounting & Assessing		Training & Safety	78
Accounting	29	General Government	
Assessing	30	Emergency Management	80
Direct Assistance/Welfare	32	Legal	81
Boards/Committees/Commissions		Other General Government	82
Agricultural Committee	33	GIS	83
Conservation Commission	34	Information Technology	
Energy Committee	43	Transmittal Message	84
Historic District Commission	44	Budget	85
Integrated Waste Management	45	Outside Agencies	
Joint Loss Committee	46	Ambulance	87
Parks & Recreation Committee	47	Communications Center	88
Planning Board	48	Strafford Regional Planning	89
Zoning Board of Adjustment	49	Planning Department	
Building Inspector/Health		Transmittal Message	90
Building Inspection	50	Budget	91
Health Administrator	52	Police Department	
DCAT	53	Transmittal Message	93
Debt Charges		Organizational Chart	98
Debt Principal	54	Budget	99
Debt Interest	55	Special Details	105
Other Debt Service Charges	56	Public Works Department	
Elected Positions		Transmittal Message	106
Moderator	57	Organizational Chart	108
Supervisors of the Checklist	58	Buildings & Ground Division	
Town Clerk/Tax Collector	59	Courthouse	109
Town Council	61	Grounds Maintenance	111
Treasurer	62	Library	113
		Police Station	115
		Public Works Building	117
		Town Cemeteries	119
		Town Hall	120

Trusted Graveyards	122
Wagon Hill	123
Operations Division	
Administration	125
Drainage & Vegetation	127
Engineer	128
Equipment Maintenance	129
Roadway Maintenance	130
Snow & Ice Removal	131
Stormwater II Permitting	132
Supt/Bridge/Dam/Pit	133
Traffic Control	134
Sanitation Division	
Administration	135
Curbside Collection	138
Litter Removal	140
Recycling	141
Rolloff Vehicle	143
Transfer Station	144
Recreation	
Transmittal Message	145
Department Budget	146
Memorial Day Program	148
Social Service Agencies	
Big Brothers Big Sisters	149
CASA - Court Appt'd Advocates	149
Community Action Partnership	149
Cornerstone VNA	149
Easter Seals NH	149
Greater Seacoast Comm Health	149
Haven	149
Ready Rides	149
Twenty-One Senses	149
Town Administrator	150
Transfers Out	
Capital Projects	151
Capital Reserves	152
Library	153
Water Fund Fiscal Forecast	154
Water Fund Debt Schedule	155
Water Fund Revenues	156

Water Fund Expenditures	
Administration	157
Debt Expenditures	159
Lee Waterline	160
Low Pressure System	161
Spruce Hole	162
Transfers Out	163
Water Treatment	164
Wastewater Fund Fiscal Forecast	167
Wastewater Debt Schedule	168
Wastewater Fund Revenues	170
Wastewater Fund Expenditures	
Debt Expenditures	171
Dover Road Station	173
Durham Lines	174
Old Concord Road Station	175
Oyster River Road	176
Piscataqua Region Estuaries	177
Transfers Out	178
Treatment Plant	179
Parking Fund	
Revenues	183
Expenditures	184
Capital Fund	
Approved 2026 Program	187
Depot Road Fund	
Revenues	191
Expenditures	192
Churchill Rink Fund	
Revenues	193
Expenditures	194
Library Fund	
Transmittal Message	196
Organizational Chart	198
Revenues	199
Expenses	200
Downtown TIF District Fund	
Revenues	202
Expenditures	203