

# 2026 TOWN COUNCIL APPROVED

## Town of Durham

	1 2021 ACTUAL	2 2022 ACTUAL	3 2023 ACTUAL	4 2024 ACTUAL	5 2025 APPROVED BUDGET	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
	As of Year End	As of December						

### Ambulance

52 01-4215-183-00-000 Ambulance 37,560.00 39,039.00 46,942.00 147,718.00 153,600.00 158,340.00 158,340.00 158,340.00

Narrative for Column # 6

McGregor Memorial EMS provided 995 responses to Durham residents in 2024.

Ambulance Total 37,560.00 39,039.00 46,942.00 147,718.00 153,600.00 158,340.00 158,340.00 158,340.00

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	ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
	As of Year End	As of Year End	As of Year End	As of Year End	BUDGET As of December	Proposed	Proposed	Approved
<b>Other Public Safety</b>								
121 01-4299-208-70-000	Communications Ctr - Other Public Safety	18,699.52	18,797.62	23,125.61	25,041.04	40,400.00	40,400.00	34,500.00
<i>Narrative for Column # 6</i>								
\$21,000	Stratford County Dispatch Center							
\$ 3,000	Eversource							
\$ 2,500	Consolidated Communications							
\$13,900	Maintenance of LMR System							
<b>Other Public Safety Total</b>								
	18,699.52	18,797.62	23,125.61	25,041.04	40,400.00	40,400.00	34,500.00	34,500.00

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	ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
	As of Year End	As of Year End	As of Year End	As of Year End	As of December			
<b>Advertising &amp; Regional Assoc</b>								
51 01-4197-166-00-000	Strafford Regional Planning Commission	12,759.81	12,759.81	12,409.71	12,324.08	13,000.00	13,700.00	13,700.00
<b>Advertising &amp; Regional Assoc Total</b>		<b>12,759.81</b>	<b>12,759.81</b>	<b>12,409.71</b>	<b>12,324.08</b>	<b>13,000.00</b>	<b>13,700.00</b>	<b>13,700.00</b>