

2026 TOWN COUNCIL APPROVED
Town of Durham

		1	2	3	4	5	6	7	8
		2021	2022	2023	2024	2025	2026	2026	2026
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
						BUDGET	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
Ambulance									
52 01-4215-183-00-000	Ambulance	37,560.00	39,039.00	46,942.00	147,718.00	153,600.00	158,340.00	158,340.00	158,340.00
<i>Narrative for Column # 6</i>									
McGregor Memorial EMS provided 995 responses to Durham residents in 2024.									
Ambulance Total		37,560.00	39,039.00	46,942.00	147,718.00	153,600.00	158,340.00	158,340.00	158,340.00

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	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
Other Public Safety								
121 01-4299-208-70-000 Communications Ctr - Other Public Safety	18,699.52	18,797.62	23,125.61	25,041.04	40,400.00	40,400.00	34,500.00	34,500.00
Narrative for Column # 6								
\$21,000 Strafford County Dispatch Center								
\$ 3,000 Eversource								
\$ 2,500 Consolidated Communications								
\$13,900 Maintenance of LMR System								
Other Public Safety Total	18,699.52	18,797.62	23,125.61	25,041.04	40,400.00	40,400.00	34,500.00	34,500.00

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Advertising & Regional Assoc								
51 01-4197-166-00-000 Strafford Regional Planning Commission	12,759.81	12,759.81	12,409.71	12,324.08	13,000.00	13,700.00	13,700.00	13,700.00
Advertising & Regional Assoc Total	12,759.81	12,759.81	12,409.71	12,324.08	13,000.00	13,700.00	13,700.00	13,700.00