

2026 TOWN COUNCIL APPROVED

Town of Durham

		1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
G.I.S.									
122 01-4199-209-01-010	F-T Wages - G.I.S.	24,110.59	75,168.29	78,118.27	81,490.75	83,600.00	86,150.00	86,150.00	86,150.00
123 01-4199-209-01-910	Wage Accrual - G.I.S.	2,836.54	56.73	115.73	710.11	0.00	0.00	0.00	0.00
124 01-4199-209-02-310	Soc Sec - G.I.S.	1,670.76	4,663.90	4,850.55	5,096.33	5,200.00	5,340.00	5,340.00	5,340.00
125 01-4199-209-02-320	Medicare - G.I.S.	390.73	1,090.71	1,134.38	1,191.93	1,200.00	1,250.00	1,250.00	1,250.00
126 01-4199-209-02-330	Retirement - G.I.S.	3,788.79	10,576.56	10,776.50	11,121.74	11,000.00	10,980.00	10,980.00	10,980.00
127 01-4199-209-03-610	Health & Dental - G.I.S.	3,810.16	11,621.88	12,106.68	12,897.24	14,000.00	15,020.00	15,810.00	15,810.00
128 01-4199-209-03-630	Life - G.I.S.	38.00	114.00	114.00	108.00	100.00	100.00	100.00	100.00
129 01-4199-209-03-640	STD - G.I.S.	142.92	421.92	411.78	407.34	500.00	520.00	520.00	520.00
130 01-4199-209-04-010	S.U.T.A. - G.I.S.	20.00	40.00	30.00	20.00	100.00	80.00	20.00	20.00
131 01-4199-209-04-020	Workers Comp - G.I.S.	46.00	100.00	94.00	100.00	200.00	200.00	200.00	200.00
132 01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	338.77	246.28	336.34	300.00	300.00	300.00	300.00
133 01-4199-209-18-000	Cell Phones - G.I.S.	1,246.70	960.24	960.24	962.91	960.00	960.00	960.00	960.00
<i>Narrative for Column # 6</i> Service charge for Verizon tablets.									
134 01-4199-209-28-000	Professional / Staff Dev - G.I.S.	187.96	1,668.62	1,007.25	3,113.17	2,000.00	1,900.00	1,900.00	1,650.00
<i>Narrative for Column # 6</i> Data Camp (Python, and SQL training) \$300Code Academy (JavaScript and Web Based proگرامing training) \$200Fall GIS Conference including Lodging \$1200 Spring GIS Conference \$200									
<i>Narrative for Column # 8</i> TOWN COUNCIL REDUCED BY \$250.									
135 01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	195.00	243.75	250.00	250.00	250.00	250.00
<i>Narrative for Column # 6</i> \$ 195 URISA Professional \$ 50 Society for Conservation GIS									
136 01-4199-209-45-000	General Supplies - G.I.S.	4,137.08	4,242.72	4,011.19	3,330.38	5,000.00	5,000.00	4,000.00	4,000.00
<i>Narrative for Column # 6</i> RTK Subscription (\$1000) Make.com (\$200) Bitly (\$350) Github Co Pilot (\$120)Hardware / Tool / Accessories for Data Collection Field Clothes / Boots									
G.I.S. Total		42,426.23	111,064.34	114,171.85	121,129.99	124,410.00	128,050.00	127,780.00	127,530.00