

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
General Fund								
Town Council								
Town Council Total	30,680.54	101,469.68	53,494.53	69,561.38	87,250.00	162,250.00	137,250.00	87,250.00
Moderator								
Moderator Total	3,110.66	6,160.01	4,254.82	13,670.34	7,100.00	18,100.00	18,100.00	13,100.00
Town Clerk								
Town Clerk Total	290,833.77	288,630.74	291,276.46	312,746.57	311,390.00	320,250.00	322,850.00	322,850.00
Treasurer								
Treasurer Total	6,049.93	6,028.40	6,028.40	6,071.46	6,030.00	6,030.00	6,030.00	6,030.00
Supervisors of the Checklist								
Supervisors of the Checklist Total	4,383.78	5,948.07	2,711.11	16,823.35	6,950.00	16,030.00	16,030.00	16,030.00
Legal								
Legal Total	300,041.96	361,174.23	55,474.29	77,659.39	80,000.00	80,000.00	80,000.00	80,000.00
Advertising & Regional Assoc								
Advertising & Regional Assoc Total	12,759.81	12,759.81	12,409.71	12,324.08	13,000.00	13,700.00	13,700.00	13,700.00
Ambulance								
Ambulance Total	37,560.00	39,039.00	46,942.00	147,718.00	153,600.00	158,340.00	158,340.00	158,340.00
Town Administrator								
Town Administrator Total	402,004.66	452,127.77	433,265.87	474,043.79	450,500.00	467,250.00	460,570.00	452,870.00
Emergency Management								
Emergency Management Total	22,896.83	1,031.70	1,030.30	745.44	1,000.00	1,000.00	1,000.00	1,000.00
Other General Government								
Other General Government Total	238,386.53	232,934.80	262,465.44	301,265.48	372,100.00	427,900.00	482,700.00	531,400.00
Health Admin								
Health Admin Total	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
DCAT								
DCAT Total	119,482.65	125,688.16	133,222.61	172,028.19	161,488.00	163,670.00	107,850.00	99,750.00
Health Agencies								
Health Agencies Total	11,950.00	12,200.00	12,300.00	12,050.00	13,925.00	26,565.00	14,175.00	14,175.00
Other Public Safety								
Other Public Safety Total	18,699.52	18,797.62	23,125.61	25,041.04	40,400.00	40,400.00	34,500.00	34,500.00
G.I.S.								
G.I.S. Total	42,426.23	111,064.34	114,171.85	121,129.99	124,410.00	128,050.00	127,780.00	127,530.00
Accounting								
Accounting Total	359,975.39	377,532.45	415,478.90	491,591.05	563,300.00	603,400.00	607,740.00	607,740.00
Assessing								
Assessing Total	252,398.08	219,305.70	207,335.51	262,452.10	299,175.00	286,150.00	287,710.00	287,560.00
M.I.S								
M.I.S Total	316,806.76	319,936.49	454,767.93	569,091.96	598,770.00	580,490.00	598,780.00	598,780.00
Energy Committee								
Energy Committee Total	0.00	0.00	0.00	0.00	2,000.00	2,000.00	500.00	500.00
Direct Assistance								
Direct Assistance Total	42,739.83	68,836.05	88,031.71	92,227.59	50,000.00	50,000.00	40,000.00	40,000.00
Planning Dept								
Planning Dept Total	188,200.13	190,525.22	219,989.30	220,254.66	241,900.00	243,600.00	244,830.00	243,830.00
Planning Board								
Planning Board Total	61,793.30	31,423.29	14,376.68	17,582.85	23,700.00	23,580.00	22,380.00	22,380.00
Patriotic Purposes								
Patriotic Purposes Total	125.00	509.29	654.99	206.92	500.00	500.00	500.00	500.00
Building Inspection								

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
Building Inspection Total	207,931.50	203,115.84	215,038.49	241,891.66	226,600.00	192,460.00	191,700.00	191,000.00
Zoning Board								
Zoning Board Total	4,416.87	4,271.08	2,332.32	1,893.64	4,950.00	4,770.00	4,770.00	4,770.00
Historic District Commission								
Historic District Commission Total	8,389.88	2,761.92	5,226.48	8,795.76	10,800.00	11,720.00	10,420.00	8,420.00
Conservation Commission								
Conservation Commission Total	42,328.87	30,025.02	35,326.76	40,002.68	68,150.00	107,800.00	93,110.00	93,110.00
Agricultural								
Agricultural Total	715.80	1,877.15	1,540.01	1,505.85	1,500.00	1,500.00	1,500.00	1,500.00
Princ L-T Bonds & Notes								
Princ L-T Bonds & Notes Total	1,398,240.98	1,327,723.91	1,272,833.91	1,369,973.90	1,314,480.00	1,769,320.00	1,813,030.00	1,813,030.00
Int L-T Bonds & Notes								
Int L-T Bonds & Notes Total	365,353.27	343,512.06	359,680.22	336,724.92	298,300.00	573,835.00	607,055.00	607,055.00
Other Debt Service Charges								
Other Debt Service Charges Total	921.95	5,850.00	4,350.00	3,140.00	6,000.00	6,000.00	6,000.00	1,000.00
Trans to Special Revenue Funds								
Trans to Special Revenue Funds Total	512,200.00	542,900.00	577,400.00	633,515.00	635,683.00	661,970.00	666,040.00	647,245.00
Trans to Capital Project Fund								
Trans to Capital Project Fund Total	669,000.00	707,500.00	843,324.00	771,500.00	2,915,225.00	881,710.00	729,000.00	699,000.00
Trans to Capital Reserve Funds								
Trans to Capital Reserve Funds Total	94,597.87	61,395.12	101,949.11	40,187.11	45,000.00	70,000.00	70,000.00	40,000.00
Recreation								
Recreation Total	256,164.62	343,244.28	416,960.52	511,576.69	565,385.00	565,505.00	550,695.00	554,695.00
Integrated Waste Man Committee								
Integrated Waste Man Committee Total	0.00	1,100.00	1,839.75	594.26	2,500.00	7,500.00	7,500.00	2,500.00

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
Parks & Recreation Committee								
Parks & Recreation Committee Total	0.00	2,132.99	1,419.50	1,295.07	1,500.00	1,500.00	1,500.00	1,500.00
Joint Loss Management Comm								
Joint Loss Management Comm Total	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Police								
Police Total	2,945,653.57	3,149,413.23	3,320,394.61	3,398,197.37	3,898,855.00	4,169,070.00	4,160,060.00	4,100,790.00
Police Special Details								
Police Special Details Total	85,849.22	68,609.35	98,098.56	77,887.53	72,300.00	78,100.00	78,100.00	78,100.00
Fire Administration								
Fire Administration Total	730,796.60	833,999.73	911,077.32	932,559.69	979,900.00	1,064,790.00	1,179,400.00	1,183,400.00
Fire Suppression								
Fire Suppression Total	3,062,545.99	3,158,898.15	3,244,058.92	3,464,633.36	3,837,200.00	4,299,920.00	4,059,430.00	3,986,190.00
Fire Prevention								
Fire Prevention Total	240,922.52	263,274.52	257,857.46	261,842.17	277,800.00	367,200.00	338,030.00	338,030.00
Fire Training and Safety								
Fire Training and Safety Total	58,207.03	81,236.25	100,430.76	50,044.59	177,350.00	194,060.00	184,060.00	175,060.00
Fire Spec Events								
Fire Spec Events Total	94,902.67	35,254.81	57,204.65	35,193.80	38,700.00	38,460.00	38,460.00	38,460.00
Fire Equipment Maintenance								
Fire Equipment Maintenance Total	125,920.80	149,655.42	110,023.50	89,795.39	132,550.00	137,420.00	127,590.00	127,590.00
EMS								
EMS Total	59,956.52	27,883.49	19,572.49	16,435.91	32,550.00	36,080.00	35,080.00	35,080.00
Engineer								
Engineer Total	94,870.06	106,088.53	112,926.28	99,888.51	163,500.00	215,560.00	216,710.00	216,710.00

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
Public Works Admin								
Public Works Admin Total	367,271.74	347,269.82	376,062.86	367,442.64	429,800.00	423,410.00	429,370.00	427,370.00
Town Hall Bldg								
Town Hall Bldg Total	60,196.31	73,577.25	77,109.86	73,564.08	74,270.00	86,730.00	86,730.00	76,730.00
District Court Bldg								
District Court Bldg Total	39,486.81	25,982.65	30,100.54	26,663.67	42,650.00	32,420.00	32,420.00	32,420.00
Trusted Graveyards								
Trusted Graveyards Total	1,845.40	31.96	2,926.06	2,749.36	6,100.00	6,020.00	6,020.00	6,020.00
Town Cemeteries								
Town Cemeteries Total	8,786.56	7,783.36	9,057.77	1,865.62	5,050.00	5,070.00	5,070.00	5,070.00
Wagon Hill								
Wagon Hill Total	20,291.67	25,210.20	31,197.64	24,309.27	29,600.00	39,970.00	58,410.00	43,410.00
Parks Grounds Maint								
Parks Grounds Maint Total	121,492.40	164,415.07	175,894.02	252,886.39	193,060.00	192,820.00	192,820.00	190,820.00
Police Station								
Police Station Total	59,046.67	97,049.61	90,211.45	71,990.41	76,300.00	78,910.00	78,910.00	78,910.00
Library Building								
Library Building Total	55,973.89	72,889.92	68,285.36	74,145.41	74,880.00	77,540.00	77,540.00	77,540.00
Public Works Bldg								
Public Works Bldg Total	73,635.86	59,513.47	76,693.74	65,118.78	83,750.00	82,520.00	82,020.00	82,020.00
PW Equip Maint								
PW Equip Maint Total	194,308.68	217,238.38	229,938.66	336,150.41	300,000.00	283,100.00	283,100.00	283,100.00
Roadway Maint								
Roadway Maint Total	144,744.32	162,506.51	153,650.56	165,918.08	200,800.00	204,810.00	204,810.00	204,810.00
Drainage & Vegetation								

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021 ACTUAL	2 2022 ACTUAL	3 2023 ACTUAL	4 2024 ACTUAL	5 2025 APPROVED BUDGET	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
	As of Year End	As of Year End	As of Year End	As of Year End	As of December			
Drainage & Vegetation Total	116,323.62	128,735.45	146,141.84	139,572.50	147,600.00	151,490.00	151,490.00	143,990.00
Snow & Ice removal								
Snow & Ice removal Total	258,499.17	263,595.40	268,925.94	293,743.63	349,800.00	349,210.00	349,210.00	349,210.00
Traffic Control								
Traffic Control Total	110,306.31	150,483.15	147,520.98	152,309.89	179,100.00	154,820.00	154,820.00	153,820.00
Supt/Br/Dam/Pit								
Supt/Br/Dam/Pit Total	176,917.31	194,884.00	195,320.89	225,579.82	310,550.00	249,750.00	249,750.00	249,750.00
Stormwater II Permitting								
Stormwater II Permitting Total	3,473.60	4,350.40	2,667.95	3,288.00	1,100.00	3,500.00	3,500.00	3,500.00
Sanitation Admin								
Sanitation Admin Total	169,986.29	161,725.51	165,603.96	219,406.41	244,575.00	262,700.00	266,850.00	217,990.00
Curbside Collection								
Curbside Collection Total	224,554.92	226,373.34	244,259.38	240,197.89	236,400.00	296,260.00	296,260.00	298,185.00
Litter Removal								
Litter Removal Total	25,718.30	26,995.74	30,766.61	26,190.35	27,800.00	27,780.00	27,780.00	27,780.00
Recycling								
Recycling Total	154,914.33	172,682.26	161,401.89	169,003.51	174,800.00	221,320.00	221,320.00	227,050.00
Transfer Station								
Transfer Station Total	155,639.99	136,834.44	150,998.51	201,469.74	151,000.00	165,820.00	165,820.00	165,820.00
Roll Off Vehicle								
Roll Off Vehicle Total	43,981.52	57,645.49	51,128.28	55,769.20	76,600.00	72,310.00	72,310.00	72,310.00
General Fund Total	16,410,587.62	17,212,619.05	17,809,538.39	18,994,695.55	22,731,501.00	22,744,435.00	22,449,535.00	22,122,325.00
Grand Total:	16,410,587.62	17,212,619.05	17,809,538.39	18,994,695.55	22,731,501.00	22,744,435.00	22,449,535.00	22,122,325.00