

# 2026 TOWN COUNCIL APPROVED

Town of Durham

		1 2021	2 2022	3 2023	4 2024	5 2025	6 2026	7 2026	8 2026
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	Dept Head Proposed	Town Admin Proposed	Town Council Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
<b>Moderator</b>									
9 01-4140-102-01-020	P-T Wages - Moderator	912.00	912.00	912.00	912.00	1,000.00	1,000.00	1,000.00	1,000.00
10 01-4140-102-02-310	Soc Sec - Moderator	56.54	56.54	56.54	56.54	60.00	60.00	60.00	60.00
11 01-4140-102-02-320	Medicare - Moderator	13.22	13.22	13.22	13.22	40.00	40.00	40.00	40.00
12 01-4140-102-89-000	Miscellaneous - Moderator	2,128.90	5,178.25	3,273.06	7,402.58	0.00	0.00	0.00	0.00
13 01-4140-102-96-000	Capital - Moderator	0.00	0.00	0.00	5,286.00	6,000.00	17,000.00	17,000.00	12,000.00
<i>Narrative for Column # 6</i> \$ 3,600 LHS Ballot Printing \$ 2,600 LHS Machine Service \$ 6,000 Inclusion Ballot Booths \$ 1,800 AVS Machine Programing \$ 3,000 Food and Drink for Election Personnel  There will be three elections in 2026.  <i>Narrative for Column # 8</i> TOWN COUNCIL REDUCED BY \$5,000.									
<b>Moderator Total</b>		<b>3,110.66</b>	<b>6,160.01</b>	<b>4,254.82</b>	<b>13,670.34</b>	<b>7,100.00</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>13,100.00</b>

# 2026 TOWN COUNCIL APPROVED

Town of Durham

		1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
<b>Supervisors of the Checklist</b>									
44 01-4140-105-01-020	P-T Wages - Supr of the Cklist	3,733.00	3,379.25	4,339.88	8,891.75	6,300.00	13,750.00	13,750.00	13,750.00
<i>Narrative for Column # 6</i> 3 elections planned for 2026, Town and School Election, State Primary Election, State General Election.									
45 01-4140-105-01-920	Wage Accrual - Supr of the Cklist	339.25	2,146.13	-1,891.38	6,638.00	0.00	0.00	0.00	0.00
46 01-4140-105-02-310	Soc Sec - Supr of the Cklist	252.48	342.56	151.81	962.86	400.00	900.00	900.00	900.00
47 01-4140-105-02-320	Medicare - Supr of the Cklist	59.05	80.13	35.49	225.19	100.00	200.00	200.00	200.00
48 01-4140-105-26-000	Postage - Supr of the Cklist	0.00	0.00	15.95	15.60	0.00	780.00	780.00	780.00
<i>Narrative for Column # 6</i> 3 elections anticipated in 2026.									
49 01-4140-105-45-000	General Supplies - Supr of the Cklist	0.00	0.00	59.36	89.95	150.00	400.00	400.00	400.00
<i>Narrative for Column # 6</i> 3 elections anticipated in 2026.									
<b>Supervisors of the Checklist Total</b>		<b>4,383.78</b>	<b>5,948.07</b>	<b>2,711.11</b>	<b>16,823.35</b>	<b>6,950.00</b>	<b>16,030.00</b>	<b>16,030.00</b>	<b>16,030.00</b>

# 2026 TOWN COUNCIL APPROVED

Town of Durham

		1 2021 ACTUAL As of Year End	2 2022 ACTUAL As of Year End	3 2023 ACTUAL As of Year End	4 2024 ACTUAL As of Year End	5 2025 APPROVED BUDGET As of December	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
<b>Town Clerk</b>									
14	01-4140-103-01-010 F-T Wages - Town Clerk	133,074.16	138,163.54	137,803.74	144,089.73	139,200.00	148,620.00	148,620.00	148,620.00
	<i>Narrative for Column # 6</i> This line includes wages for the Town Clerk/Tax Collector and the Deputy Town Clerk/Tax Collector.								
15	01-4140-103-01-020 P-T Wages - Town Clerk	37,679.22	34,005.23	34,813.62	45,537.37	47,300.00	39,700.00	39,700.00	39,700.00
	<i>Narrative for Column # 6</i> This line includes wages for the part-time employee working 25 hours per week.								
16	01-4140-103-01-030 O-T Wages - Town Clerk	1,183.24	3,217.29	884.98	605.84	2,000.00	2,000.00	2,000.00	2,000.00
17	01-4140-103-01-090 Ins Buy-Out (Wages) - Town Clerk	17,661.41	14,947.76	5,249.16	3,216.98	3,500.00	3,800.00	4,000.00	4,000.00
18	01-4140-103-01-910 Wage Accrual - Town Clerk	1,601.10	-225.89	-287.82	1,115.54	0.00	0.00	0.00	0.00
19	01-4140-103-01-990 Ins Buy-Out (Wages) Accrual - Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	01-4140-103-02-310 Soc Sec - Town Clerk	11,854.40	12,214.92	12,096.96	12,063.06	11,900.00	12,040.00	12,040.00	12,040.00
21	01-4140-103-02-320 Medicare - Town Clerk	2,772.41	2,856.68	2,829.25	2,821.29	2,800.00	2,810.00	2,810.00	2,810.00
22	01-4140-103-02-330 Retirement - Town Clerk	17,182.98	19,910.19	21,438.37	19,763.53	18,600.00	19,200.00	19,200.00	19,200.00
23	01-4140-103-03-610 Health & Dental - Town Clerk	32,344.20	32,988.73	41,617.72	48,319.32	52,500.00	56,220.00	59,180.00	59,180.00
24	01-4140-103-03-630 Life - Town Clerk	228.00	228.00	218.50	216.00	200.00	200.00	200.00	200.00
25	01-4140-103-03-640 STD - Town Clerk	732.00	770.76	642.76	726.42	800.00	880.00	880.00	880.00
26	01-4140-103-04-010 S.U.T.A. - Town Clerk	60.00	40.00	30.00	20.00	100.00	130.00	20.00	20.00
27	01-4140-103-04-020 Workers Comp - Town Clerk	125.00	200.00	281.00	400.00	400.00	400.00	400.00	400.00
28	01-4140-103-08-000 Travel & Mileage Reimb - Town Clerk	532.56	756.70	159.82	297.35	800.00	800.00	800.00	800.00
29	01-4140-103-18-000 Cell Phones - Town Clerk	494.46	493.24	277.91	0.00	0.00	0.00	0.00	0.00
30	01-4140-103-25-000 Office & Computer Supplies - Town Clerk	0.00	398.82	298.94	0.00	0.00	0.00	0.00	0.00
31	01-4140-103-26-000 Postage - Town Clerk	6,626.01	5,639.80	5,326.42	7,534.22	6,600.00	8,000.00	8,000.00	8,000.00
	<i>Narrative for Column # 6</i> 3 elections in 2026 will increase postage amount.								
32	01-4140-103-28-000 Professional / Staff Dev - Town Clerk	1,650.00	2,315.17	1,964.33	1,697.08	2,100.00	2,100.00	2,100.00	2,100.00
33	01-4140-103-29-000 Membership Dues - Town Clerk	140.00	80.00	190.00	320.00	200.00	200.00	200.00	200.00
34	01-4140-103-36-000 Contracted Services - Town Clerk	15,070.03	17,388.31	21,714.69	20,123.92	18,500.00	18,900.00	18,900.00	18,900.00
	<i>Narrative for Column # 6</i> Funds in this account are used for copier lease, outside processing of payments and armored car service for deposits.								
35	01-4140-103-45-000 General Supplies - Town Clerk	2,384.69	1,685.67	3,140.91	3,224.75	2,640.00	3,000.00	3,000.00	3,000.00
	<i>Narrative for Column # 6</i> 3 elections in 2026 will increase office supply needs.								
36	01-4140-103-53-000 Office Equip Maint - Town Clerk	37.00	0.00	359.99	440.97	300.00	300.00	300.00	300.00
37	01-4140-103-89-000 Miscellaneous - Town Clerk	146.86	337.04	135.95	73.20	200.00	200.00	200.00	200.00

# 2026 TOWN COUNCIL APPROVED

## Town of Durham

		1	2	3	4	5	6	7	8
		2021	2022	2023	2024	2025	2026	2026	2026
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
						BUDGET	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
38 01-4140-103-90-002	State/Registry of Deeds Fees	7,254.04	218.78	89.26	140.00	750.00	750.00	300.00	300.00
39 01-4140-103-96-000	Capital - Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Clerk Total		290,833.77	288,630.74	291,276.46	312,746.57	311,390.00	320,250.00	322,850.00	322,850.00

2026 TOWN COUNCIL APPROVED  
Town of Durham

		1	2	3	4	5	6	7	8
		2021	2022	2023	2024	2025	2026	2026	2026
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
						BUDGET	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
General Fund									
Town Council									
1	01-4130-101-01-020	P-T Wages - Council	14,660.00	16,560.00	17,000.00	18,898.13	20,500.00	20,500.00	20,500.00
		Narrative for Column # 6							
		Per Section 3.6 of the Charter of the Town of Durham, NH, Councilors shall receive as compensation the sum of \$1,500 per year. The Chair shall receive an additional \$500 per year.							
		This line also includes wages for the minute taker at the Town Council meetings.							
2	01-4130-101-01-910	Wage Accrual - Council	0.00	0.00	0.00	304.50	0.00	0.00	0.00
3	01-4130-101-02-310	Soc Sec - Council	908.92	1,026.72	1,054.00	1,190.60	1,300.00	1,300.00	1,300.00
4	01-4130-101-02-320	Medicare - Council	212.66	240.20	246.60	278.52	300.00	300.00	300.00
5	01-4130-101-28-000	Professional / Staff Dev - Council	0.00	0.00	0.00	0.00	150.00	150.00	150.00
6	01-4130-101-29-000	Membership Dues - Council	12,559.00	12,980.00	12,211.00	12,061.00	13,000.00	13,000.00	13,000.00
		Narrative for Column # 6							
		New Hampshire Municipal Association							
7	01-4130-101-88-000	Contingency - Council	2,000.00	67,065.17	19,973.01	33,046.10	50,000.00	125,000.00	100,000.00
		Narrative for Column # 8							
		TOWN COUNCIL REDUCED BY \$50,000.							
8	01-4130-101-89-000	Miscellaneous - Council	339.96	3,597.59	3,009.92	3,782.53	2,000.00	2,000.00	2,000.00
Town Council Total			30,680.54	101,469.68	53,494.53	69,561.38	87,250.00	162,250.00	137,250.00

2026 TOWN COUNCIL APPROVED  
Town of Durham

		1	2	3	4	5	6	7	8
		2021	2022	2023	2024	2025	2026	2026	2026
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
						BUDGET	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
<b>Treasurer</b>									
40 01-4130-104-01-020	P-T Wages - Treasurer	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
Narrative for Column # 6									
The Treasurer earns \$5,200 per year and the Deputy Treasurer earns \$400 per year.									
41 01-4130-104-01-920	Wage Accrual - Treasurer	20.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
42 01-4130-104-02-310	Soc Sec - Treasurer	348.44	347.20	347.20	349.68	350.00	350.00	350.00	350.00
43 01-4130-104-02-320	Medicare - Treasurer	81.49	81.20	81.20	81.78	80.00	80.00	80.00	80.00
<b>Treasurer Total</b>		<b>6,049.93</b>	<b>6,028.40</b>	<b>6,028.40</b>	<b>6,071.46</b>	<b>6,030.00</b>	<b>6,030.00</b>	<b>6,030.00</b>	<b>6,030.00</b>