

2026 TOWN COUNCIL APPROVED

Town of Durham

	1 2021	2 2022	3 2023	4 2024	5 2025	6 2026	7 2026	8 2026
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	Dept Head Proposed	Town Admin Proposed	Town Council Approved
	As of Year End	As of Year End	As of Year End	As of Year End	As of December			
Moderator								
9 01-4140-102-01-020	P-T Wages - Moderator	912.00	912.00	912.00	912.00	1,000.00	1,000.00	1,000.00
10 01-4140-102-02-310	Soc Sec - Moderator	56.54	56.54	56.54	56.54	60.00	60.00	60.00
11 01-4140-102-02-320	Medicare - Moderator	13.22	13.22	13.22	13.22	40.00	40.00	40.00
12 01-4140-102-89-000	Miscellaneous - Moderator	2,128.90	5,178.25	3,273.06	7,402.58	0.00	0.00	0.00
13 01-4140-102-96-000	Capital - Moderator	0.00	0.00	0.00	5,286.00	6,000.00	17,000.00	12,000.00
<i>Narrative for Column # 6</i>								
\$ 3,600 LHS Ballot Printing								
\$ 2,600 LHS Machine Service								
\$ 6,000 Inclusion Ballot Booths								
\$ 1,800 AVS Machine Programming								
\$ 3,000 Food and Drink for Election Personnel								
There will be three elections in 2026.								
<i>Narrative for Column # 8</i>								
TOWN COUNCIL REDUCED BY \$5,000.								
Moderator Total		3,110.66	6,160.01	4,254.82	13,670.34	7,100.00	18,100.00	13,100.00

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Supervisors of the Checklist									
44 01-4140-105-01-020	P-T Wages - Supr of the Cklist	3,733.00	3,379.25	4,339.88	8,891.75	6,300.00	13,750.00	13,750.00	13,750.00
<i>Narrative for Column # 6</i>									
3 elections planned for 2026. Town and School Election, State Primary Election, State General Election.									
45 01-4140-105-01-920	Wage Accrual - Supr of the Cklist	339.25	2,146.13	-1,891.38	6,638.00	0.00	0.00	0.00	0.00
46 01-4140-105-02-310	Soc Sec - Supr of the Cklist	252.48	342.56	151.81	962.86	400.00	900.00	900.00	900.00
47 01-4140-105-02-320	Medicare - Supr of the Cklist	59.05	80.13	35.49	225.19	100.00	200.00	200.00	200.00
48 01-4140-105-26-000	Postage - Supr of the Cklist	0.00	0.00	15.95	15.60	0.00	780.00	780.00	780.00
<i>Narrative for Column # 6</i>									
3 elections anticipated in 2026.									
49 01-4140-105-45-000	General Supplies - Supr of the Cklist	0.00	0.00	59.36	89.95	150.00	400.00	400.00	400.00
<i>Narrative for Column # 6</i>									
3 elections anticipated in 2026.									
Supervisors of the Checklist Total		4,383.78	5,948.07	2,711.11	16,823.35	6,950.00	16,030.00	16,030.00	16,030.00

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		As of Year End	As of Year End	As of Year End	As of Year End	BUDGET As of December	Proposed	Proposed	Approved
Town Clerk									
14 01-4140-103-01-010	F-T Wages - Town Clerk	133,074.16	138,163.54	137,803.74	144,089.73	139,200.00	148,620.00	148,620.00	148,620.00
<i>Narrative for Column # 6</i>		This line includes wages for the Town Clerk/Tax Collector and the Deputy Town Clerk/Tax Collector.							
15 01-4140-103-01-020	P-T Wages - Town Clerk	37,679.22	34,005.23	34,813.62	45,537.37	47,300.00	39,700.00	39,700.00	39,700.00
<i>Narrative for Column # 6</i>		This line includes wages for the part-time employee working 25 hours per week.							
16 01-4140-103-01-030	O-T Wages - Town Clerk	1,183.24	3,217.29	884.98	605.84	2,000.00	2,000.00	2,000.00	2,000.00
17 01-4140-103-01-090	Ins Buy-Out (Wages) - Town Clerk	17,661.41	14,947.76	5,249.16	3,216.98	3,500.00	3,800.00	4,000.00	4,000.00
18 01-4140-103-01-910	Wage Accrual - Town Clerk	1,601.10	-225.89	-287.82	1,115.54	0.00	0.00	0.00	0.00
19 01-4140-103-01-990	Ins Buy-Out (Wages) Accrual - Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 01-4140-103-02-310	Soc Sec - Town Clerk	11,854.40	12,214.92	12,096.96	12,063.06	11,900.00	12,040.00	12,040.00	12,040.00
21 01-4140-103-02-320	Medicare - Town Clerk	2,772.41	2,856.68	2,829.25	2,821.29	2,800.00	2,810.00	2,810.00	2,810.00
22 01-4140-103-02-330	Retirement - Town Clerk	17,182.98	19,910.19	21,438.37	19,763.53	18,600.00	19,200.00	19,200.00	19,200.00
23 01-4140-103-03-610	Health & Dental - Town Clerk	32,344.20	32,988.73	41,617.72	48,319.32	52,500.00	56,220.00	59,180.00	59,180.00
24 01-4140-103-03-630	Life - Town Clerk	228.00	228.00	218.50	216.00	200.00	200.00	200.00	200.00
25 01-4140-103-03-640	STD - Town Clerk	732.00	770.76	642.76	726.42	800.00	880.00	880.00	880.00
26 01-4140-103-04-010	S.U.T.A. - Town Clerk	60.00	40.00	30.00	20.00	100.00	130.00	20.00	20.00
27 01-4140-103-04-020	Workers Comp - Town Clerk	125.00	200.00	281.00	400.00	400.00	400.00	400.00	400.00
28 01-4140-103-08-000	Travel & Mileage Reimb - Town Clerk	532.56	756.70	159.82	297.35	800.00	800.00	800.00	800.00
29 01-4140-103-18-000	Cell Phones - Town Clerk	494.46	493.24	277.91	0.00	0.00	0.00	0.00	0.00
30 01-4140-103-25-000	Office & Computer Supplies - Town Clerk	0.00	398.82	298.94	0.00	0.00	0.00	0.00	0.00
31 01-4140-103-26-000	Postage - Town Clerk	6,626.01	5,639.80	5,326.42	7,534.22	6,600.00	8,000.00	8,000.00	8,000.00
<i>Narrative for Column # 6</i>		3 elections in 2026 will increase postage amount.							
32 01-4140-103-28-000	Professional / Staff Dev - Town Clerk	1,650.00	2,315.17	1,964.33	1,697.08	2,100.00	2,100.00	2,100.00	2,100.00
33 01-4140-103-29-000	Membership Dues - Town Clerk	140.00	80.00	190.00	320.00	200.00	200.00	200.00	200.00
34 01-4140-103-36-000	Contracted Services - Town Clerk	15,070.03	17,388.31	21,714.69	20,123.92	18,500.00	18,900.00	18,900.00	18,900.00
<i>Narrative for Column # 6</i>		Funds in this account are used for copier lease, outside processing of payments and armored car service for deposits.							
35 01-4140-103-45-000	General Supplies - Town Clerk	2,384.69	1,685.67	3,140.91	3,224.75	2,640.00	3,000.00	3,000.00	3,000.00
<i>Narrative for Column # 6</i>		3 elections in 2026 will increase office supply needs.							
36 01-4140-103-53-000	Office Equip Maint - Town Clerk	37.00	0.00	359.99	440.97	300.00	300.00	300.00	300.00
37 01-4140-103-89-000	Miscellaneous - Town Clerk	146.86	337.04	135.95	73.20	200.00	200.00	200.00	200.00

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38 01-4140-103-90-002	State/Registry of Deeds Fees	7,254.04	218.78	89.26	140.00	750.00	750.00	300.00
39 01-4140-103-96-000	Capital - Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Clerk Total		290,833.77	288,630.74	291,276.46	312,746.57	311,390.00	320,250.00	322,850.00

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		As of Year End	As of Year End	As of Year End	As of Year End	As of December				
General Fund										
Town Council										
1 01-4130-101-01-020	P-T Wages - Council <i>Narrative for Column # 6</i>	14,660.00	16,560.00	17,000.00	18,898.13	20,500.00	20,500.00	20,500.00	20,500.00	
Per Section 3.6 of the Charter of the Town of Durham, NH, Councilors shall receive as compensation the sum of \$1,500 per year. The Chair shall receive an additional \$500 per year.										
This line also includes wages for the minute taker at the Town Council meetings.										
2 01-4130-101-01-910	Wage Accrual - Council	0.00	0.00	0.00	304.50	0.00	0.00	0.00	0.00	
3 01-4130-101-02-310	Soc Sec - Council	908.92	1,026.72	1,054.00	1,190.60	1,300.00	1,300.00	1,300.00	1,300.00	
4 01-4130-101-02-320	Medicare - Council	212.66	240.20	246.60	278.52	300.00	300.00	300.00	300.00	
5 01-4130-101-28-000	Professional / Staff Dev - Council	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	
6 01-4130-101-29-000	Membership Dues - Council <i>Narrative for Column # 6</i> New Hampshire Municipal Association	12,559.00	12,980.00	12,211.00	12,061.00	13,000.00	13,000.00	13,000.00	13,000.00	
7 01-4130-101-88-000	Contingency - Council <i>Narrative for Column # 8</i>	2,000.00	67,065.17	19,973.01	33,046.10	50,000.00	125,000.00	100,000.00	50,000.00	
TOWN COUNCIL REDUCED BY \$50,000.										
8 01-4130-101-89-000	Miscellaneous - Council	339.96	3,597.59	3,009.92	3,782.53	2,000.00	2,000.00	2,000.00	2,000.00	
Town Council Total		30,680.54	101,469.68	53,494.53	69,561.38	87,250.00	162,250.00	137,250.00	87,250.00	

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Treasurer								
40 01-4130-104-01-020	P-T Wages - Treasurer	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
Narrative for Column # 6								
The Treasurer earns \$5,200 per year and the Deputy Treasurer earns \$400 per year.								
41 01-4130-104-01-920	Wage Accrual - Treasurer	20.00	0.00	0.00	40.00	0.00	0.00	0.00
42 01-4130-104-02-310	Soc Sec - Treasurer	348.44	347.20	347.20	349.68	350.00	350.00	350.00
43 01-4130-104-02-320	Medicare - Treasurer	81.49	81.20	81.20	81.78	80.00	80.00	80.00
Treasurer Total		6,049.93	6,028.40	6,028.40	6,071.46	6,030.00	6,030.00	6,030.00