

2026 TOWN COUNCIL APPROVED

Town of Durham

		1 2021 ACTUAL	2 2022 ACTUAL	3 2023 ACTUAL	4 2024 ACTUAL	5 2025 APPROVED BUDGET	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2026 Town Council Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
Building Inspection									
244	01-4240-411-01-010 F-T Wages - Bldg Inspect	106,472.17	108,094.48	111,185.92	118,946.48	73,800.00	23,510.00	23,510.00	23,510.00
	Narrative for Column # 6								
	This line includes wages for 1/3 of the Administrative Assistant (shared with Assessing and Planning/Zoning).								
245	01-4240-411-01-020 P-T Wages - Bldg Inspect	41,408.75	35,114.05	37,937.50	54,760.00	100,900.00	117,980.00	117,980.00	117,980.00
	Narrative for Column # 6								
	This line includes wages for the part-time Code Enforcement Officer, Asst. Code Enforcement Officer, and Electrical Inspector.								
	Addition of a 16 hour per week college student to assist with administrative tasks to be split between Planning, Building/Code Enforcement and Assessing.								
246	01-4240-411-01-030 O-T Wages - Bldg Inspect	98.48	272.74	50.67	0.00	500.00	500.00	500.00	500.00
247	01-4240-411-01-090 Ins Buy-Out (Wages)- Bldg Inspect	0.00	181.35	761.22	1,091.48	700.00	1,010.00	1,050.00	1,050.00
248	01-4240-411-01-910 Wage Accrual - Bldg Inspect	1,003.97	-832.93	1,263.37	1,549.46	0.00	0.00	0.00	0.00
249	01-4240-411-02-310 Soc Sec - Bldg Inspect	9,236.99	8,855.55	9,374.21	10,943.98	10,900.00	8,870.00	8,870.00	8,870.00
250	01-4240-411-02-320 Medicare - Bldg Inspect	2,160.28	2,071.26	2,192.40	2,559.35	2,600.00	2,070.00	2,070.00	2,070.00
251	01-4240-411-02-330 Retirement - Bldg Inspect	13,665.18	15,227.25	15,289.99	16,266.54	9,800.00	3,060.00	3,060.00	3,060.00
252	01-4240-411-03-610 Health & Dental - Bldg Inspect	15,020.52	15,865.33	15,865.82	17,196.30	8,100.00	5,010.00	5,270.00	5,270.00
253	01-4240-411-03-630 Life - Bldg Inspect	152.04	155.21	148.82	143.94	200.00	30.00	30.00	30.00
254	01-4240-411-03-640 STD - Bldg Inspect	590.28	606.26	570.63	595.19	400.00	140.00	140.00	140.00
255	01-4240-411-04-010 S.U.T.A. - Bldg Inspect	50.00	40.00	61.00	30.00	200.00	80.00	20.00	20.00
256	01-4240-411-04-020 Workers Comp - Bldg Inspect	4,568.00	4,000.00	4,678.00	5,000.00	3,300.00	2,300.00	2,300.00	2,300.00
257	01-4240-411-08-000 Travel & Mileage Reimb - Bldg Inspect	0.00	836.74	811.94	0.00	1,200.00	800.00	800.00	800.00
	Narrative for Column # 6								
	Includes travel and mileage costs for Zoning Enforcement officer and part-time employees.								
258	01-4240-411-18-000 Cell Phones - Bldg Inspect	1,196.36	1,074.29	1,265.07	1,115.39	1,200.00	1,200.00	1,200.00	1,200.00
	Narrative for Column # 6								
	Includes cell phone for the Building Inspector/Code Enforcement Officer and part-time Code Enforcement Officer.								
259	01-4240-411-25-000 Office & Computer Supplies - Bldg Inspect	585.48	1,310.68	1,002.27	526.45	800.00	800.00	800.00	800.00
260	01-4240-411-26-000 Postage - Bldg Inspect	819.67	815.64	1,691.90	1,547.27	1,000.00	1,000.00	1,000.00	1,000.00
261	01-4240-411-28-000 Professional / Staff Dev - Bldg Inspect	1,288.12	1,472.06	1,231.82	1,173.10	2,000.00	2,000.00	1,500.00	800.00
	Narrative for Column # 6								
	Staff development for Building Inspector/Code Enforcement Officer, part-time employees and Administrative Assistant.								
	Narrative for Column # 8								
	TOWN COUNCIL REDUCED BY \$700.								
262	01-4240-411-29-000 Membership Dues - Bldg Inspect	290.00	340.00	818.00	575.00	600.00	400.00	400.00	400.00
263	01-4240-411-30-000 Books & Pubs - Bldg Inspect	603.38	1,104.99	441.10	1,020.15	500.00	800.00	800.00	800.00
264	01-4240-411-35-000 Work study (non payroll wages) - Bldg Inspect	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00

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		ACTUAL	ACTUAL	ACTUAL	ACTUAL	APPROVED	Dept Head	Town Admin	Town Council
						BUDGET	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of Year End	As of Year End	As of December			
265	01-4240-411-36-000 Contracted Services - Bldg Inspect	7,672.45	1,904.39	1,537.33	2,386.43	3,000.00	1,500.00	1,500.00	1,500.00
Narrative for Column # 6									
Costs for off-site storage of documents, temporary help to cover Administrative Assistant's vacation and any specialized outside inspections required.									
266	01-4240-411-36-001 Services - RiverWoods - Bldg Inspect	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Narrative for Column # 6									
Hiring of outside inspectors for specialized services. Riverwoods will reimburse the Town for any expenses incurred.									
267	01-4240-411-45-000 General Supplies - Bldg Inspect	0.00	368.53	186.92	0.00	300.00	300.00	300.00	300.00
268	01-4240-411-53-000 Office Equip Maint - Bldg Inspect	618.42	744.28	723.85	1,226.54	900.00	900.00	900.00	900.00
Narrative for Column # 6									
Costs for lease of copier and color copies.									
269	01-4240-411-54-000 Vehicle Maint - Bldg Inspect	24.00	587.96	3,103.37	26.00	1,000.00	1,000.00	1,000.00	1,000.00
270	01-4240-411-56-000 Fuel / Oil For Vehicles - Bldg Inspect	405.96	2,905.73	2,708.87	2,952.59	2,000.00	1,500.00	1,500.00	1,500.00
271	01-4240-411-89-000 Miscellaneous - Bldg Inspect	1.00	0.00	136.50	260.02	200.00	200.00	200.00	200.00
272	01-4240-411-96-000 Capital - Bldg Inspect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Inspection Total		207,931.50	203,115.84	215,038.49	241,891.66	226,600.00	192,460.00	191,700.00	191,000.00

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Health Admin									
92 01-4411-205-28-000	Professional / Staff Dev - Health Admin	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
93 01-4411-205-36-000	Contracted services - Health Admin	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
Health Admin Total		0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00