

CAPITAL IMPROVEMENT PROGRAM

45	<i>Police Department</i>	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
46	Vehicle Replacement	66,000	80,000	155,000	155,000	82,000	160,000	160,000	85,000	180,000	180,000
47	Sidearm (Pistol) Replacement		21,710								
	POLICE TOTALS	66,000	101,710	155,000	155,000	82,000	160,000	160,000	85,000	180,000	180,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	PROJECT COST	\$66,000
DESCRIPTION	<i>Police Vehicle Replacement</i>	DEPARTMENT	<i>Police</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
The strategy is to have each marked police vehicle, the primary responding patrol vehicle of the department, to remain on-line for three-years. This is the optimum period where the vehicles are in prime condition and operate 24/7 with reliability.			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
As noted in previous years' CIP requests, Ford Motor Company has decided to make their Ford Explorer the sole police vehicle manufactured. Currently the marked fleet has seven vehicles. In 2019 the Department began purchasing the hybrid Explorer which has resulted in increase fuel mileage and a lessened carbon footprint.			
We have adopted a policy of purchasing two cruisers for two consecutive years and one cruiser in the third year. The proposal for this year is to purchase two Ford Explorers. *Administrator reduced to purchasing one cruiser in 2026.			
This allows for cruisers taken off-line to be downshifted to other departments in Town with fewer miles and less maintenance issues.			
The pricing reflects vehicle purchase, paint and equipment outfitting for the Explorers and the transfer of equipment from one vehicle to another. In addition IT's Luke Vincent recommends purchasing the replacement in-cruiser computer, or MDT, whenever a vehicle is purchased. This timeline segways with the three year life of the computer.			
ESTIMATED COSTS:	VEHICLE PURCHASE	1 Explorer	\$ 48,250
	RHINO TAB IN-CRUISER COMPUTER		\$ -
	PAINT	Two Vehicles	\$ 6,500
Includes Mobile Radios	TRANSFER EQUIPMENT	Two Vehicles	\$ 11,250
	TOTAL PROJECT COST		\$ 66,000
FINANCING	OPERATING BUDGET		\$ 66,000
	FEDERAL/STATE GRANT		\$ -
	CAPITAL RESERVE ACCOUNT		\$ -
	TOTAL FINANCING COSTS		\$ 66,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL		\$ -
	TOTAL INTEREST		\$ -
	TOTAL ESTIMATED COST		\$ -



PROJECT YEAR	2027	PROJECT COST	\$21,710
DESCRIPTION	<i>Sidearm (Pistol) Replacements</i>	DEPARTMENT	<i>Police Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Durham Police currently carry the Sig Sauer P320 sidearm. Each sidearm was purchased in 2020 and are well maintained, however, they are nearing the end of their recommended life cycle. The Durham Police recommending replacing each sidearm in 2026. The proposed replacement sidearm is the Glock 45 (9MM) with Aimpoint COA Optic.</p>			
ESTIMATED COST	PURCHASE PRICE	\$ 26,985	
	LESS TRADE-IN**	\$ (5,275)	
	NET PURCHASE PRICE	\$ 21,710	
FINANCING	OPERATING BUDGET	\$ 21,710	
	UNH - CASH	\$ -	
	BOND - TOWN PORTION	\$ -	
	BOND - UNH PORTION	\$ -	
	FEDERAL/STATE GRANT	\$ -	
	CAPITAL RESERVE ACCOUNT	\$ -	
	TOTAL FINANCING COSTS	\$ 21,710	
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$ -	
	TOTAL INTEREST (EST'D)	\$ -	
	TOTAL PROJECT COST	\$ -	