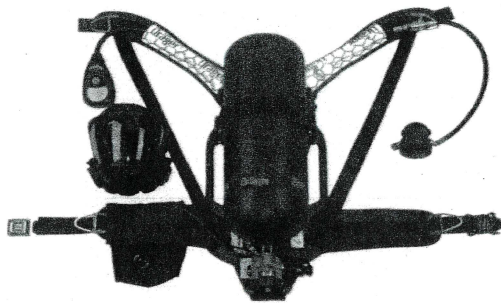


CAPITAL IMPROVEMENT PROGRAM

13	<i>Fire Department</i>	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
14	Replace Breathing Apparatus (SCBA) & Air Management	700,000									
15	Replace 2013 Chevrolet 2500 (Utility Truck)	70,000									
16	Fire Station Facility Improvements	400,000									
17	Replace Airbags for Technical Rescue		20,000								
18	Purchase Personal Protective Equipment (PPE)		52,000			75,000			75,000		
19	Replace Thermal Imaging Cameras		12,000		12,000		12,000		12,000		12,000
20	Replace 2007 Ford F-350 (Forestry Truck)		300,000								
21	Replace 2017 Ford Explorer (Fire Prevention)		65,000								
22	Refurbish 2015 Marion Pumper		100,000								
23	Replace Hydraulic Rescue Tools			40,000							
24	Replace Portable Radios			250,000							
25	Replace 2021 Ford F-350 (Rescue 5)			175,000							
26	Replace Defibrillator/Monitor			75,000							
27	Replace 2015 Ferrara Aerial Truck				2,200,000						
28	Replace Automated CPR Device				16,000		16,000				
29	Refurbish 2018 Marion Pumper (Engine 2)					100,000					
30	Replace Automated External Defibrillators (AEDs)					50,000					
31	Replace 2013 Can-Am UTV					55,000					
32	Replace 2021 GMC Yukon XL (Car 1)					95,000					
33	Replace 2015 Sleath Enclosed Trailer					25,000					
34	Replace 2022 GMC Yukon XL (Car 2)						95,000				
35	Replace 2012 Marion Tanker (Tank 4)							1,500,000			
36	Replace Land Mobile Radio (LMR) Communications Connectivity									1,200,000	
37	Replace 2024 Polaris UTV (UTV 2)									55,000	
38	Replace 2025 Chevy Tahoe (Car 3)									95,000	
39	New Fire Station										20,000,000
40	Replace 2015 Marion Pumper (Engine 1)										1,500,000
	FIRE TOTALS	1,170,000	549,000	540,000	2,228,000	400,000	123,000	1,500,000	87,000	1,350,000	21,512,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2026		PROJECT COST\$700,000	
DESCRIPTIONReplace Self Contained Breathing Apparatus (SCBA) & Air Management System		DEPARTMENTFire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This project will replace the Department's vintage 2011 SCBA units and confined space air system currently in service. Replacement SCBA units and equipment will be NFPA compliant and include the backpack/harness, two cylinders, and one facepiece. The department maintains forty SCBA units and is seeking to replace units for each of the seated riding positions. The confined space equipment includes six 60-minute air cylinders, air cart, associated hoses, and emergency escape packs.</p> <p>The current Self-Contained Breathing Apparatus (SCBA) has not meet the last two editions of NFPA 1981, the Standard on Open-Circuit Self-Contained Breathing Apparatus for Emergency Services 2019 and 2013, and has reached the equipment end of service life.</p> <p><i>In December 2024, the Fire Department submitted a grant application under the FEMA Assistance to Firefighters Grant Program for an SCBA replacement project. The application is still pending as of this submission; however, if awarded funding, a portion of this project would be grant funded.</i></p>			
ESTIMATED COST	PURCHASE PRICE	\$	700,000
	NET PURCHASE PRICE	\$	700,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	350,000
	BOND - UNH PORTION	\$	350,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	700,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	700,000
	TOTAL INTEREST (EST'D)	\$	125,000
	TOTAL PROJECT COST	\$	825,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	VEHICLE COST	\$70,000
DESCRIPTION	Replace 2013 Chevrolet 2500 (Utility 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION): This proposal is to replace the department's 2013 utility pick-up truck with a similar vehicle. This vehicle is equipped with a radio and emergency lighting. This vehicle supports inspection staff, training, transporting contaminated PPE and equipment, supporting emergency incidents, plowing snow, and general department business. The existing 2013 Chevrolet Silverado will be retained, traded in, or listed with Town surplus for repurposing. Vehicle to be replaced: 2013 Chevrolet Silverado			
ESTIMATED COST	PURCHASE PRICE	\$	70,000
	NET PURCHASE PRICE	\$	70,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	70,000
	TOTAL FINANCING COSTS	\$	70,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



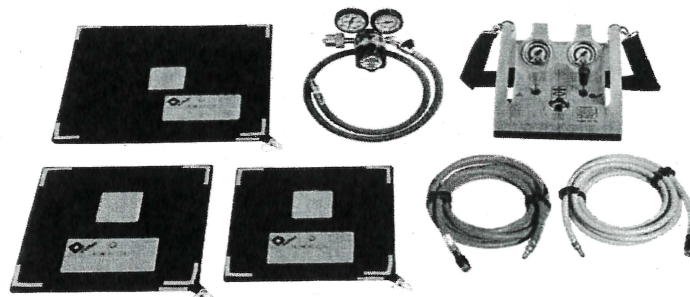
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2026		PROJECT COST\$400,000	
DESCRIPTIONFire Station Facility Improvements		DEPARTMENTFire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
Renovate kitchen, training room, living quarters, office space, and restroom facilities to accommodate current needs, and support emergency power at the existing fire station located in the Service Building, 51 College Road. These existing station areas are utilized 24/7/365 by on-duty personnel and some of these spaces have not been renovated since the early 2000's.			
ESTIMATED COST	PURCHASE PRICE	\$	400,000
	NET PURCHASE PRICE	\$	400,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	200,000
	BOND - UNH PORTION	\$	200,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	400,000
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	400,000
	TOTAL INTEREST (EST'D)	\$	95,000
	TOTAL PROJECT COST	\$	495,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027	PROJECT COST		\$20,000
DESCRIPTION		Air Bag Replacements	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>Purchase new air bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects, equipment, or vehicles and can also be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used, victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting.</p> <p>Although these air bags are tested annually, they are subjected to large amounts of stress, lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to replace the air bags on a 10 - 15 year cycle per the manufacturer's recommendation.</p>					
ESTIMATED COST		PURCHASE PRICE	\$	20,000	
		NET PURCHASE PRICE	\$	20,000	
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	20,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	20,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027, 2030, 2033		PROJECT COST		\$52,000 (2027) \$75,000 (2030) \$75,000 (2033)					
DESCRIPTION				Purchase Personal Protective Equipment (PPE)				DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):											
Purchase personal protective equipment (PPE) to equip career and call firefighter staff. The intent is to purchase up to ten sets of PPE to outfit new employees for career and/or part-time staff. The department maintains two sets of PPE for each career employee.											
ESTIMATED COST		PURCHASE PRICE		\$		52,000					
		NET PURCHASE PRICE		\$		52,000					
FINANCING		OPERATING BUDGET		\$		-					
		UNH - CASH		\$		-					
		BOND - TOWN PORTION		\$		-					
		BOND - UNH PORTION		\$		-					
		FEDERAL/STATE GRANT		\$		-					
		CAPITAL RESERVE ACCOUNT		\$		52,000		*Funded 50/50 by Town and UNH			
		TOTAL FINANCING COSTS		\$		52,000					
IF BONDED:		NUMBER OF YEARS				N/A					
		TOTAL PRINCIPAL		\$		-					
		TOTAL INTEREST (EST'D)		\$		-					
		TOTAL PROJECT COST		\$		-					



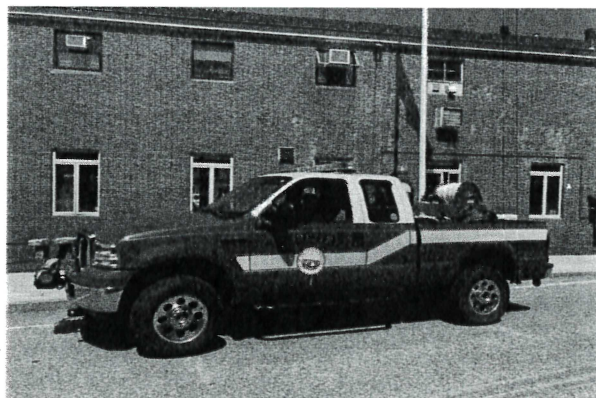
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027-2029-2031-2033-2035		EQUIPMENT COST		\$12,000 per appropriation	
DESCRIPTION		Thermal Imaging Camera		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
This proposal is to upgrade the department's thermal imaging cameras as the equipment reaches the end of its service life. Infrared technology is used by fire personnel to locate the seat of a fire as well as locate victims in a hazardous environment where visibility is at a minimum or is non-existent (due to smoke and/or products of combustion), locate burning light ballasts, overheated electrical equipment and appliances. It is used by the first-in crew to locate hidden fires and/or heat sources and is a staple piece of equipment of our Rapid Intervention Team for locating downed firefighters. This equipment can also be used to locate missing, lost or injured persons in the cold weather and at night.							
ESTIMATED COST		PURCHASE PRICE		\$	12,000		
		NET PURCHASE PRICE		\$	12,000		
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	12,000 *Funded 50/50 by Town and UNH		
		TOTAL FINANCING COSTS		\$	12,000		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	-		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2027	VEHICLE COST	\$300,000
DESCRIPTION	Replace 2007 Ford F350 (Forestry 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is to replace the Forestry apparatus, including a water tank and forestry pump.			
The existing 2007 Ford F350 will be traded in, sold at Town auction, or repurposed for the fire department.			
Vehicle to be replaced: 2007 Ford F350 4x4			
ESTIMATED COST	PURCHASE PRICE	\$	300,000
	NET PURCHASE PRICE	\$	300,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	150,000
	BOND - UNH PORTION	\$	150,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	300,000
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	300,000
	TOTAL INTEREST (EST'D)	\$	50,000
	TOTAL PROJECT COST	\$	350,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR <i>2027</i>		VEHICLE COST <i>\$65,000</i>
DESCRIPTION <i>Replace 2017 Ford Explorer (Car 4)</i>		DEPARTMENT <i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION): This proposal is to replace the 2017 Ford Explorer which is assigned to the Fire Prevention Bureau and is utilized for day-to-day inspections and fire prevention activities. The existing 2017 Ford Explorer will be traded in or listed with Town surplus for repurposing. Vehicle to be replaced: 2017 Ford Explorer		
ESTIMATED COST	PURCHASE PRICE	\$ 65,000
	NET PURCHASE PRICE	\$ 65,000
FINANCING	OPERATING BUDGET	\$ -
	UNH - CASH	\$ -
	BOND - TOWN PORTION	\$ -
	BOND - UNH PORTION	\$ -
	FEDERAL/STATE GRANT	\$ -
	CAPITAL RESERVE ACCOUNT	\$ 65,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$ 65,000
IF BONDED:	NUMBER OF YEARS	N/A
	TOTAL PRINCIPAL	\$ -
	TOTAL INTEREST (EST'D)	\$ -
	TOTAL PROJECT COST	\$ -



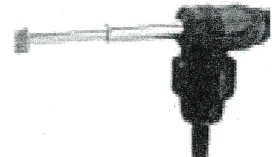
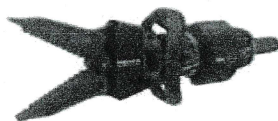
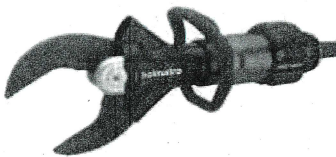
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027	VEHICLE COST	\$100,000																													
DESCRIPTION		Refurbish 2015 Marion Pumper (Engine 1)	DEPARTMENT	Fire Department																													
DESCRIPTION (TO INCLUDE JUSTIFICATION):																																	
<p>This project funds refurbishing critical components of the 2015 Marion Pumper (Engine 1) at the approximate mid-point of the estimated 20-year life span. The intent is to extend the service life of the fire apparatus through preventative maintenance and mid-life service to provide the most value for the community.</p> <p>Vehicle to be refurbished: 2015 Spartan/Marion Metrostar Engine</p>																																	
<table> <tr> <td rowspan="2">ESTIMATED COST</td><td>PURCHASE PRICE</td><td>\$</td><td>100,000</td><td></td></tr> <tr> <td>NET PURCHASE PRICE</td><td>\$</td><td>100,000</td><td></td></tr> <tr> <td colspan="5">*This is a refurbishment of existing equipment, not a vehicle purchase</td></tr> </table>					ESTIMATED COST	PURCHASE PRICE	\$	100,000		NET PURCHASE PRICE	\$	100,000		*This is a refurbishment of existing equipment, not a vehicle purchase																			
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<table> <tr> <td rowspan="7">FINANCING</td><td>OPERATING BUDGET</td><td>\$</td><td>-</td><td></td></tr> <tr> <td>UNH - CASH</td><td>\$</td><td>-</td><td></td></tr> <tr> <td>BOND - TOWN PORTION</td><td>\$</td><td>50,000</td><td></td></tr> <tr> <td>BOND - UNH PORTION</td><td>\$</td><td>50,000</td><td></td></tr> <tr> <td>FEDERAL/STATE GRANT</td><td>\$</td><td>-</td><td></td></tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td><td>\$</td><td>-</td><td>*Funded 50/50 by Town and UNH</td></tr> <tr> <td>TOTAL FINANCING COSTS</td><td>\$</td><td>100,000</td><td></td></tr> </table>					FINANCING	OPERATING BUDGET	\$	-		UNH - CASH	\$	-		BOND - TOWN PORTION	\$	50,000		BOND - UNH PORTION	\$	50,000		FEDERAL/STATE GRANT	\$	-		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH	TOTAL FINANCING COSTS	\$	100,000	
FINANCING	OPERATING BUDGET	\$	-																														
	UNH - CASH	\$	-																														
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	FEDERAL/STATE GRANT	\$	-																														
	CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH																													
	TOTAL FINANCING COSTS	\$	100,000																														
<table> <tr> <td rowspan="4">IF BONDED:</td><td>NUMBER OF YEARS</td><td></td><td>5</td><td></td></tr> <tr> <td>TOTAL PRINCIPAL</td><td>\$</td><td>100,000</td><td></td></tr> <tr> <td>TOTAL INTEREST (EST'D)</td><td>\$</td><td>20,000</td><td></td></tr> <tr> <td>TOTAL PROJECT COST</td><td>\$</td><td>120,000</td><td></td></tr> </table>					IF BONDED:	NUMBER OF YEARS		5		TOTAL PRINCIPAL	\$	100,000		TOTAL INTEREST (EST'D)	\$	20,000		TOTAL PROJECT COST	\$	120,000													
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	TOTAL INTEREST (EST'D)	\$	20,000																														
	TOTAL PROJECT COST	\$	120,000																														

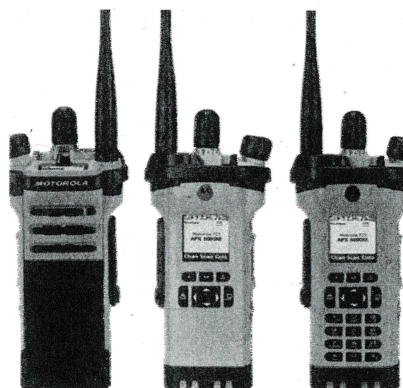


CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2028	COST		\$40,000	
DESCRIPTION		Replace Hydraulic Rescue Tools with Electric Rescue Tools		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
This project funds the replacement of the department's legacy hydraulic rescue tools on the first due engine which are reaching the end of service life. Commonly referred to as the "Jaws of Life" or extrication tools, this equipment includes a stationary hydraulic pump unit (2001), portable hydraulic pump unit (2007), hydraulic hoses and reels (various age), and the hydraulic cutters, spreaders, and various sized rams (2015).						
The department's hydraulic rescue equipment will be replaced with modern battery-operated electric rescue tools that offer unprecedented speed and flexibility, enabling rescuers to perform extrications in situations where traditional hydraulic tools may be impractical or time-consuming to set up. The battery-powered electric tools are not tethered by hydraulic hoses and are more environmentally and user friendly, as they operate more quietly and efficiently without emitting harmful exhaust gases.						
The transition to electric extrication tools is a strategic initiative that will enhance the department's operational efficiency, provide additional safety for the rescue team, and contribute to environmental sustainability. This equipment replacement is consistent with the department's mission to provide Fire, EMS, Rescue, Prevention, and Education services to protect lives, property, and the environment for our community. This project is similar to the 2025 CIP project which replaced the hydraulic rescue equipment on Rescue 1 with electric rescue tools.						
ESTIMATED COST		PURCHASE PRICE		\$	40,000	
		NET PURCHASE PRICE		\$	40,000	
FINANCING		OPERATING BUDGET		\$	-	
		UNH - CASH		\$	-	
		BOND - TOWN PORTION		\$	-	
		BOND - UNH PORTION		\$	-	
		FEDERAL/STATE GRANT		\$	-	
		CAPITAL RESERVE ACCOUNT		\$	40,000	
		TOTAL FINANCING COSTS		\$	40,000	
IF BONDED:		NUMBER OF YEARS		N/A		
		TOTAL PRINCIPAL		\$	-	
		TOTAL INTEREST (EST'D)		\$	-	
		TOTAL PROJECT COST		\$	-	



PROJECT YEAR		2028		PROJECT COST		\$250,000					
DESCRIPTION				Portable Radio Replacements				DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):											
The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communications between personnel, apparatus and dispatch. The portables need to be replaced when they reach their end of life to ensure that they are functioning for critical emergency communications.											
ESTIMATED COST		PURCHASE PRICE		\$		250,000					
		NET PURCHASE PRICE		\$		250,000					
FINANCING		OPERATING BUDGET		\$		-					
		UNH - CASH		\$		-					
		BOND - TOWN PORTION		\$		125,000					
		BOND - UNH PORTION		\$		125,000					
		FEDERAL/STATE GRANT		\$		-					
		CAPITAL RESERVE ACCOUNT		\$		-		*Funded 50/50 by Town and UNH			
		TOTAL FINANCING COSTS		\$		250,000					
IF BONDED:		NUMBER OF YEARS				5					
		TOTAL PRINCIPAL		\$		250,000					
		TOTAL INTEREST (EST'D)		\$		45,000					
		TOTAL PROJECT COST		\$		295,000					



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2028	VEHICLE COST		\$175,000
DESCRIPTION		Replace 2021 Ford F-350	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>The proposal is to replace the 2021 Ford F-350 4x4 which serves as the Fire Department's primary EMS rapid response vehicle responding first-due to medical aids in conjunction with a transport ambulance. The vehicle is equipped and staffed to provide advanced life support level care.</p> <p>This vehicle will be equipped with emergency warning systems, two-way radio communications, and medical equipment. The versatility of this vehicle requires a configuration which can separate the firefighter's PPE from medical equipment, as well as easy access to EMS equipment and supplies. Current fire station physical size limitations are also driving a redesign of the apparatus configuration of cabinet doors.</p> <p>The existing 2021 Ford F-350 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 Ford F-350 4x4 with utility box</p>					
ESTIMATED COST					
	PURCHASE PRICE	\$	125,000		
	ACCESSORIES*	\$	50,000		
	NET PURCHASE PRICE	\$	175,000		
	*Accessories include lighting, radios, striping, misc. equipment.				
FINANCING					
	OPERATING BUDGET	\$	-		
	UNH - CASH	\$	-		
	BOND - TOWN PORTION	\$	87,500		
	BOND - UNH PORTION	\$	87,500		
	FEDERAL/STATE GRANT	\$	-		
	CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH	
	TOTAL FINANCING COSTS	\$	175,000		
IF BONDED:					
	NUMBER OF YEARS		5		
	TOTAL PRINCIPAL	\$	175,000		
	TOTAL INTEREST (EST'D)	\$	45,000		
	TOTAL PROJECT COST	\$	220,000		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2028	EQUIPMENT COST	\$75,000
DESCRIPTION	Defibrillator/Monitor Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is to purchase two cardiac defibrillator monitors which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.			
ESTIMATED COST	PURCHASE PRICE	\$	75,000
	NET PURCHASE PRICE	\$	75,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	75,000
	TOTAL FINANCING COSTS	\$	75,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



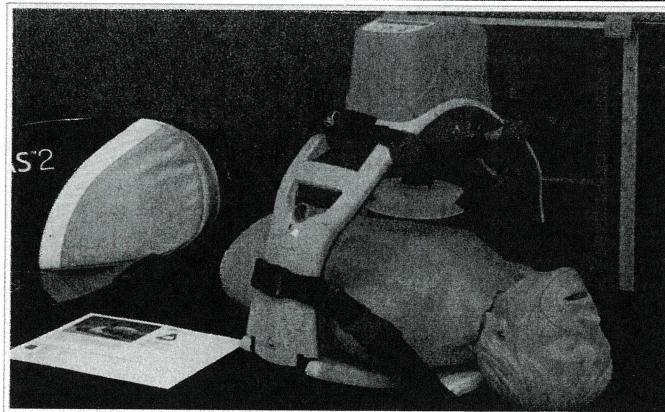
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2029	VEHICLE COST	\$2,200,000
DESCRIPTION		Replace 2015 Ferrara Aerial Truck (Truck 3)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):				
This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.				
It is anticipated the existing 2015 Ferrara Aerial Truck will be traded in.				
ESTIMATED COST		PURCHASE PRICE	\$	2,200,000
		NET PURCHASE PRICE	\$	2,200,000
FINANCING	OPERATING BUDGET		\$	-
	UNH - CASH		\$	-
	BOND - TOWN PORTION		\$	1,100,000
	BOND - UNH PORTION		\$	1,100,000
	FEDERAL/STATE GRANT		\$	-
	CAPITAL RESERVE ACCOUNT		\$	-
		TOTAL FINANCING COSTS	\$	2,200,000
IF BONDED:		NUMBER OF YEARS		10
		TOTAL PRINCIPAL	\$	2,200,000
		TOTAL INTEREST (EST'D)	\$	785,000
		TOTAL PROJECT COST	\$	2,985,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2029, 2031	COST	\$16,000 per appropriation
DESCRIPTION		Replace Automated CPR Devices	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):				
<p>The department maintains two automated chest compression devices that were purchased in 2019 and 2021. This proposal is to replace devices in 2029 and 2031. The automated chest compression devices provide continuous CPR at the correct rate and depth. Automated CPR devices lessen fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, fluid resuscitation, and treating underlying causes of the cardiac arrest.</p>				
ESTIMATED COST		PURCHASE PRICE	\$	16,000
		NET PURCHASE PRICE	\$	16,000
FINANCING		OPERATING BUDGET	\$	-
		UNH - CASH	\$	-
		BOND - TOWN PORTION	\$	-
		BOND - UNH PORTION	\$	-
		FEDERAL/STATE GRANT	\$	-
		CAPITAL RESERVE ACCOUNT	\$	16,000
		TOTAL FINANCING COSTS	\$	16,000
*Funded 50/50 by Town and UNH				
IF BONDED:		NUMBER OF YEARS	N/A	
		TOTAL PRINCIPAL	\$	-
		TOTAL INTEREST (EST'D)	\$	-
		TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2030		VEHICLE COST \$100,000																
DESCRIPTION Refurbish 2018 Marion Pumper (Engine 2)		DEPARTMENT Fire Department																
DESCRIPTION (TO INCLUDE JUSTIFICATION):																		
<p>This project funds refurbishing critical components of the 2018 Marion Pumper (Engine 2) at the approximate mid-point of the estimated 20-year life span. The intent is to extend the service life of the fire apparatus through preventative maintenance and mid-life service to provide the most value for the community.</p> <p>Vehicle to be reburbished: 2018 Spartan/Marion Metrostar Engine</p>																		
<table> <tr> <td>ESTIMATED COST</td><td>PURCHASE PRICE</td><td>\$ 100,000</td></tr> <tr> <td></td><td>NET PURCHASE PRICE</td><td>\$ 100,000</td></tr> </table>			ESTIMATED COST	PURCHASE PRICE	\$ 100,000		NET PURCHASE PRICE	\$ 100,000										
ESTIMATED COST	PURCHASE PRICE	\$ 100,000																
	NET PURCHASE PRICE	\$ 100,000																
<table> <tr> <td rowspan="6">FINANCING</td><td>OPERATING BUDGET</td><td>\$ -</td></tr> <tr> <td>UNH - CASH</td><td>\$ -</td></tr> <tr> <td>BOND - TOWN PORTION</td><td>\$ -</td></tr> <tr> <td>BOND - UNH PORTION</td><td>\$ -</td></tr> <tr> <td>FEDERAL/STATE GRANT</td><td>\$ -</td></tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td><td>\$ 100,000</td></tr> <tr> <td></td><td>TOTAL FINANCING COSTS</td><td>\$ 100,000</td></tr> </table>			FINANCING	OPERATING BUDGET	\$ -	UNH - CASH	\$ -	BOND - TOWN PORTION	\$ -	BOND - UNH PORTION	\$ -	FEDERAL/STATE GRANT	\$ -	CAPITAL RESERVE ACCOUNT	\$ 100,000		TOTAL FINANCING COSTS	\$ 100,000
FINANCING	OPERATING BUDGET	\$ -																
	UNH - CASH	\$ -																
	BOND - TOWN PORTION	\$ -																
	BOND - UNH PORTION	\$ -																
	FEDERAL/STATE GRANT	\$ -																
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	TOTAL FINANCING COSTS	\$ 100,000																
<table> <tr> <td rowspan="4">IF BONDED:</td><td>NUMBER OF YEARS</td><td>N/A</td></tr> <tr> <td>TOTAL PRINCIPAL</td><td>\$ -</td></tr> <tr> <td>TOTAL INTEREST (EST'D)</td><td>\$ -</td></tr> <tr> <td>TOTAL PROJECT COST</td><td>\$ -</td></tr> </table>			IF BONDED:	NUMBER OF YEARS	N/A	TOTAL PRINCIPAL	\$ -	TOTAL INTEREST (EST'D)	\$ -	TOTAL PROJECT COST	\$ -							
IF BONDED:	NUMBER OF YEARS	N/A																
	TOTAL PRINCIPAL	\$ -																
	TOTAL INTEREST (EST'D)	\$ -																
	TOTAL PROJECT COST	\$ -																



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2030	COST		\$50,000	
DESCRIPTION		Automated External Defibrillators (AEDs)		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
The fire department's Automated External Defibrillators (AEDs) are maintained in staff vehicles, second-due fire apparatus, and with detail crews at special events. This proposal is to purchase replacement AEDs which will be at the end of their 10 year service life.						
ESTIMATED COST		PURCHASE PRICE		\$	50,000	
		NET PURCHASE PRICE		\$	50,000	
FINANCING		OPERATING BUDGET		\$	-	
		UNH - CASH		\$	-	
		BOND - TOWN PORTION		\$	-	
		BOND - UNH PORTION		\$	-	
		FEDERAL/STATE GRANT		\$	-	
		CAPITAL RESERVE ACCOUNT		\$	50,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	50,000	
IF BONDED:		NUMBER OF YEARS		N/A		
		TOTAL PRINCIPAL		\$	-	
		TOTAL INTEREST (EST'D)		\$	-	
		TOTAL PROJECT COST		\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	VEHICLE COST	\$55,000
DESCRIPTION	Replace 2013 Can Am Utility Task Vehicle (UTV1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the department's 2013 Can Am (side by side) UTV (this equipment was received as a donation to the department in 2013). The UTV is utilized for rescues in remote areas, to support search and rescue operations, to assist with remote wildfires, and as a small agile rescue support vehicle for large events in town and on campus.</p> <p>The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.</p> <p>The existing 2013 Can-Am UTV will be traded or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Can-Am UTV</p>			
ESTIMATED COST	PURCHASE PRICE	\$	55,000
	NET PURCHASE PRICE	\$	55,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	55,000
	TOTAL FINANCING COSTS	\$	55,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



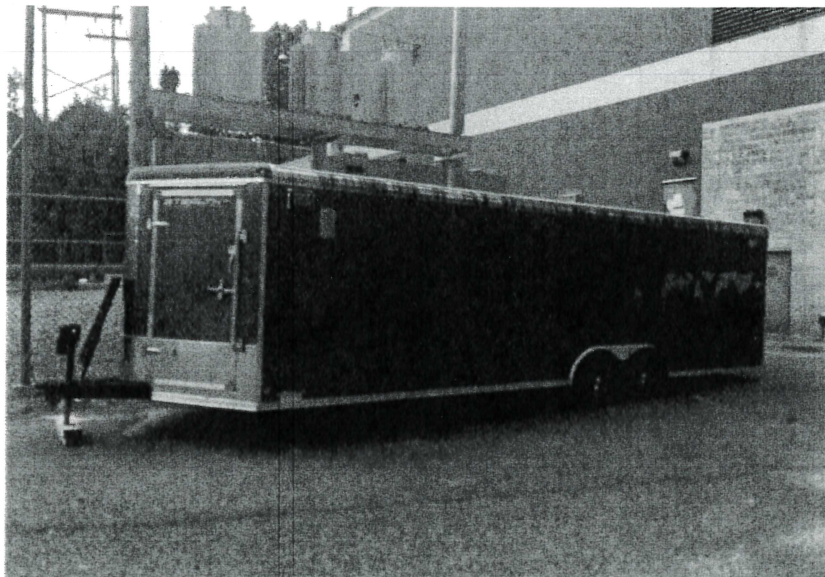
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2030	PROJECT COST		\$95,000
DESCRIPTION			Replace 2021 GMC Yukon XL (Car 1)		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In 2021 a GMC Yukon XL was purchased and assigned to the Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.					
The existing 2021 GMC Yukon XL will be traded in, reassigned, or listed with Town surplus for repurposing.					
Vehicle to be replaced: 2021 GMC Yukon XL					
ESTIMATED COST		PURCHASE PRICE	\$	95,000	
		NET PURCHASE PRICE	\$	95,000	
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	95,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	95,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2030	VEHICLE COST		\$25,000	
DESCRIPTION		Trailer for Utility Terrain Vehicles (UTV)		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
The 2015 Stealth Trailer currently houses the fire department's technical rescue equipment as well as the department's Utility Task Vehicles (UTV). This proposal is to purchase a similar replacement trailer.						
ESTIMATED COST		PURCHASE PRICE		\$	25,000	
		NET PURCHASE PRICE		\$	25,000	
FINANCING	OPERATING BUDGET		\$	-		
	UNH - CASH		\$	-		
	BOND - TOWN PORTION		\$	-		
	BOND - UNH PORTION		\$	-		
	FEDERAL/STATE GRANT		\$	-		
	CAPITAL RESERVE ACCOUNT		\$	25,000	*Funded 50/50 by Town and UNH	
	TOTAL FINANCING COSTS		\$	25,000		
IF BONDED:	NUMBER OF YEARS		N/A			
	TOTAL PRINCIPAL		\$	-		
	TOTAL INTEREST (EST'D)		\$	-		
	TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2031	PROJECT COST		\$95,000	
DESCRIPTION		Replace 2022 GMC Yukon XL (Car 2)		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
In 2022 a GMC Yukon XL was purchased and assigned to the Assistant Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.						
The existing 2022 GMC Yukon XL will be traded in, reassigned, or listed with Town surplus for repurposing.						
Vehicle to be replaced: 2022 GMC Yukon XL						
ESTIMATED COST		PURCHASE PRICE		\$	95,000	
		NET PURCHASE PRICE		\$	95,000	
FINANCING		OPERATING BUDGET		\$	-	
		UNH - CASH		\$	-	
		BOND - TOWN PORTION		\$	-	
		BOND - UNH PORTION		\$	-	
		FEDERAL/STATE GRANT		\$	-	
		CAPITAL RESERVE ACCOUNT		\$	95,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	95,000	
IF BONDED:		NUMBER OF YEARS		N/A		
		TOTAL PRINCIPAL		\$	-	
		TOTAL INTEREST (EST'D)		\$	-	
		TOTAL PROJECT COST		\$	-	



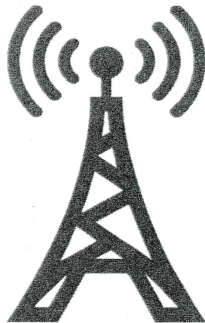
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2032	VEHICLE COST		\$1,500,000
DESCRIPTION	Replace 2012 Marion Tanker (Tank 4)		DEPARTMENT Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
Critical components of the 2012 Marion Tanker (Tank 4) were refurbished at the approximate mid-point of the estimated 25-year life span to extend the service life of the fire apparatus through preventative maintenance and mid-life service in order to provide the most value for the community.					
This project is to replace the 2012 Marion Tanker (Tank 4) at the end of its service life.					
Vehicle to be replaced: 2012 Marion Tanker					
ESTIMATED COST		PURCHASE PRICE	\$	1,500,000	
		NET PURCHASE PRICE	\$	1,500,000	
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	750,000	
		BOND - UNH PORTION	\$	750,000	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	1,500,000	
IF BONDED:		NUMBER OF YEARS		10	
		TOTAL PRINCIPAL	\$	1,500,000	
		TOTAL INTEREST (EST'D)	\$	725,000	
		TOTAL PROJECT COST	\$	2,225,000	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2034	PROJECT COST		\$1,200,000
DESCRIPTION			Replace Land Mobile Radio (LMR) Communications		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The intent of this project is to replace components between Land Mobile Radio (LMR) communication sites within the Durham emergency communication network.					
ESTIMATED COST		PURCHASE PRICE		\$	1,200,000
		NET PURCHASE PRICE		\$	1,200,000
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	600,000
		BOND - UNH PORTION		\$	600,000
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	-
		TOTAL FINANCING COSTS		\$	1,200,000
IF BONDED:		NUMBER OF YEARS		20	
		TOTAL PRINCIPAL		\$	1,200,000
		TOTAL INTEREST (EST'D)		\$	500,000
		TOTAL PROJECT COST		\$	1,700,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2034	VEHICLE COST		\$55,000	
DESCRIPTION		Replace 2024 Polaris Utility Task Vehicle (UTV2)		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
This proposal is to replace the department's 2024 Polaris Ranger Northstar after a 10-year life cycle (this equipment was received as a donation to the department in 2024). The UTV is utilized for rescues in remote areas, to support search and rescue operations, to assist with remote wildfires, and as a small agile rescue support vehicle for large events in town and on campus.						
The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.						
The existing 2024 Polaris Ranger Northstar UTV will be retained, traded-in, or listed with Town surplus for repurposing.						
Vehicle to be replaced: 2024 Polaris Ranger Northstar UTV						
ESTIMATED COST		PURCHASE PRICE		\$	55,000	
		NET PURCHASE PRICE		\$	55,000	
FINANCING		OPERATING BUDGET		\$	-	
		UNH - CASH		\$	-	
		BOND - TOWN PORTION		\$	-	
		BOND - UNH PORTION		\$	-	
		FEDERAL/STATE GRANT		\$	-	
		CAPITAL RESERVE ACCOUNT		\$	55,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	55,000	
IF BONDED:		NUMBER OF YEARS		N/A		
		TOTAL PRINCIPAL		\$	-	
		TOTAL INTEREST (EST'D)		\$	-	
		TOTAL PROJECT COST		\$	-	



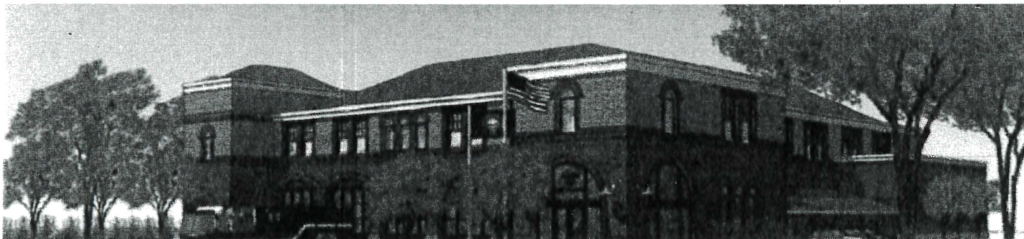
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2034		PROJECT COST\$95,000	
DESCRIPTIONReplace 2025 Chevrolet Tahoe (Car 3)		DEPARTMENTFire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
In 2025 a Chevrolet Tahoe was purchased and assigned to the Deputy Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.			
The existing 2025 Chevrolet Tahoe will be traded in, reassigned, or listed with Town surplus for repurposing.			
Vehicle to be replaced: 2025 Chevrolet Tahoe			
ESTIMATED COST		PURCHASE PRICE	
		\$	95,000
		NET PURCHASE PRICE	
		\$	95,000
FINANCING		OPERATING BUDGET	
		\$	-
		UNH - CASH	
		\$	-
		BOND - TOWN PORTION	
		\$	-
		BOND - UNH PORTION	
		\$	-
		FEDERAL/STATE GRANT	
		\$	-
		CAPITAL RESERVE ACCOUNT	
		\$	95,000
		TOTAL FINANCING COSTS	
		\$	95,000
IF BONDED:		NUMBER OF YEARS	
		N/A	
		TOTAL PRINCIPAL	
		\$	-
		TOTAL INTEREST (EST'D)	
		\$	-
		TOTAL PROJECT COST	
		\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2035	PROJECT COST	\$20,000,000
DESCRIPTION	New Fire Station	DEPARTMENT	Fire Department
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a poor investment for many years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station.</p> <p>This plan will be updated as the University moves forward with updating its Master Plan. The current cost reflects building a new Public Safety Complex to include the Durham Fire Department, UNH Police Department and possibly McGregor Memorial EMS.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	20,000,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	20,000,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	4,000,000
	BOND - UNH PORTION	\$	16,000,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	20,000,000
IF BONDED:	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	20,000,000
	TOTAL INTEREST	\$	5,000,000
	TOTAL ESTIMATED COST	\$	25,000,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2035	VEHICLE COST	\$1,500,000
DESCRIPTION	Replace 2015 Marion Pumper (Engine 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
Critical components of the 2015 Marion Pumper (Engine 1) were refurbished at the approximate mid-point of the estimated 20-year life span to extend the service life of the fire apparatus through preventative maintenance and mid-life service in order to provide the most value for the community.			
This project is to replace the 2015 Marion Pumper (Engine 1) at the end of its service life.			
Vehicle to be replaced: 2015 Spartan/Marion Metrostar Engine			
ESTIMATED COST	PURCHASE PRICE	\$	1,500,000
	NET PURCHASE PRICE	\$	1,500,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	750,000
	BOND - UNH PORTION	\$	750,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	1,500,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	1,500,000
	TOTAL INTEREST (EST'D)	\$	725,000
	TOTAL PROJECT COST	\$	2,225,000

