

CAPITAL IMPROVEMENT PROGRAM

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CAPITAL IMPROVEMENT PROGRAM

41	GIS	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
42	GIS Program			10,000	10,000	10,000	10,000	10,000			
43	Information Technology	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
44	IT Equipment Replacement	27,000	18,000	60,000	30,000	30,000	25,000	17,000	30,000	29,500	50,000
45	Police Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
46	Vehicle Replacement	76,000	80,000	155,000	155,000	82,000	160,000	160,000	85,000	180,000	180,000
47	Sidearm (Pistol) Replacement		21,710								
48	Public Works- Buildings & Grounds Division	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
49	Seasonal Decorative Lighting	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
50	Dump Truck Replacement (One Ton)	79,000									
51	Pickup Truck Replacement (1/2 Ton)		61,000								
52	Courthouse/Old Town Hall Restoration		367,000								
53	Purchase of Solar Panels (Gravel Pit)						950,000				
54	Pickup Truck Replacement (3/4 Ton)							69,000			
55	Commercial Lawn Mower Replacement							30,000			
56	Dump Truck Replacement (One Ton)									101,000	
57	Public Works - Operations Division	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
58	Road Resurfacing Program	533,500	530,000	830,000	739,500	791,000	750,000	750,000	750,000	750,000	750,000
60	Road Resurfacing Program - UNH	275,000									
61	Crack Seal Program	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
62	Sidewalk Improvement Program	55,000	60,000	65,000	26,000	46,000	40,000	40,000	40,000	40,000	40,000
64	Drainage System Rehabilitation Program	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
65	Stormwater Management Program - Permit Compliance	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
66	Facility Infrastructure Improvements	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
67	Oyster River Dam Removal	900,000									
68-69	Madbury Roadway Phase IV-A - Edgewood to Emerson	1,374,020									
70	Madbury Roadway Phase IV-B - Edgewood to Route 4	1,530,400									
71	Madbury Roadway Phase V -- Multi-Use Path	1,820,000									
72-77	Dump Truck Replacement (3-5 Ton)	237,900	245,700		261,800			290,300		302,200	316,500
78	Motor Vehicle Lubrication Distribution System Replacement	15,000									
79	Front End Loader Replacement	321,900									
80	Mobile Air Compressor Replacement		40,000								
81	Engineering Jeep Replacement		37,000								
82	Sidewalk Plow Tractor Replacement		216,500								
83	Pickup Truck Replacement (Dodge Ram)		73,000								
84	Rubber Tired Excavator Replacement (Cost share with Water Fund 25%)			292,500							
85	Longmarsh Road Bridge Replacement			1,300,000							
86	Roadway Sweeper Replacement							259,700			

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87	Pickup Truck Replacement (3/4 Ton)									68,500	
8	Front End Loader Replacement									335,850	
89	Sidewalk Plow Tractor Replacement									242,000	
90	Aerial Bucket Truck Replacement										185,300
91	Public Works - Sanitation Division	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
92	Rolloff Truck Replacement						270,400				
93	Recreation Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
94	Tennis/Pickleball Courts - Woodridge Park	100,000									
95	Pavilion & Shade Structures - Woodridge Park		200,000								
96	WATER FUND	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
97	Town Water System Improvements	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
98	Town/UNH Shared Water System Improvements	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000
99	Rubber Tired Excavator Replacement (Cost Share with General Fund 75%/25%)			97,500							
100	Utility Truck Replacement (One Ton)							122,500			
101	WASTEWATER FUND	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
102	Wastewater Facilities Plan	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000
103	Collection System Repair/Upgrade (Town/UNH)	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
104	Collection System Repair/Upgrade (Town Only)	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
105	WWTP Major Components Contingency	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
106-107	Pickup Truck Replacement (One Ton)				76,000	76,000					
108	CHURCHILL RINK FUND	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
109	Replace Refrigeration System Evaporative Condenser	150,000									
110	TAX INCREMENT FINANCING DISTRICT	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
111	Purchase of Parking Lot (Sammy's Lot)		1,500,000								
	TOTAL CIP PROPOSALS	9,782,220	5,994,700	4,367,500	4,543,800	2,452,500	3,345,900	4,266,000	2,009,500	4,416,550	24,051,300