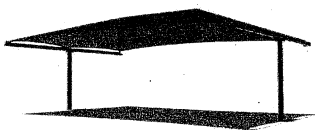
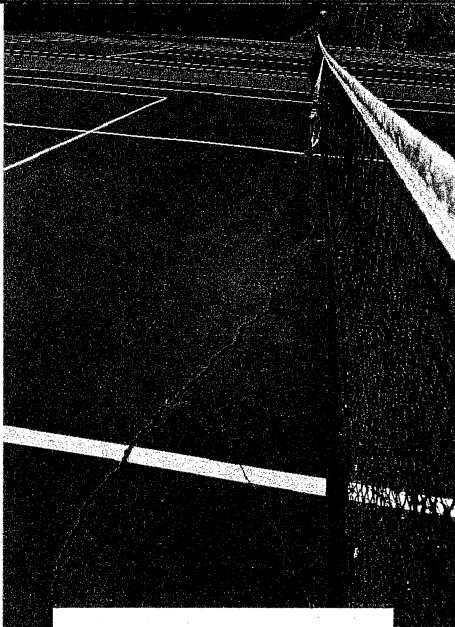


CAPITAL IMPROVEMENT PROGRAM

93	<i>Recreation Department</i>	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
94	Tennis/Pickleball Courts - Woodridge Park	100,000									
95	Pavilion & Shade Structures - Woodridge Park		200,000								
	TIF DISTRICT TOTALS	100,000	200,000	0	0	0	0	0	0	0	0

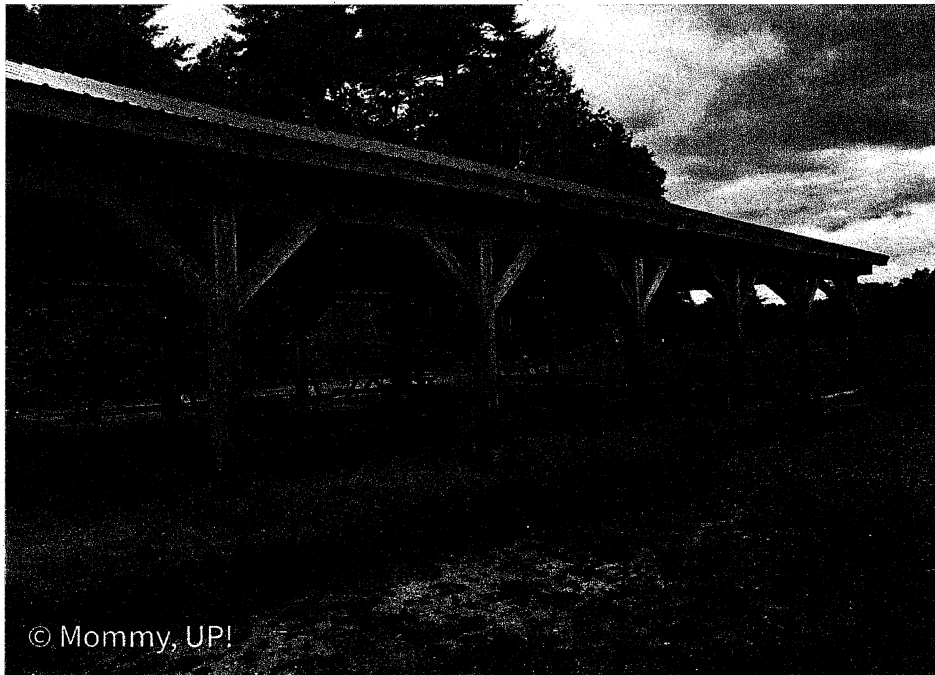
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$100,000
DESCRIPTION			Tennis/Pickleball Courts Renovation - Woodridge Park		
DEPARTMENT			Recreation Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In May of 2025 the UNH Department of Recreation Management and Policy presented a Community Needs Assessment Study for the Town of Durham NH Parks and Recreation. Several recommendations were presented for improvements to the recreational facilities at the Woodridge Park and Jackson's Landing. The Recreation Department is proposing to undertake the renovations of the tennis/pickleball courts located at Woodridge Park in 2026. This renovation will include fixing cracks in the court area, resurfacing and relining tennis courts, installing 4 pickball courts with a net system. In addition a shaded pavilion with seating will be added to the area.					
ESTIMATED COST		PURCHASE PRICE		\$	100,000
FINANCING		OPERATING BUDGET		\$	-
		BOND - TOWN PORTION		\$	100,000
		TOTAL FINANCING COSTS		\$	100,000
IF BONDED:		NUMBER OF YEARS			5
		TOTAL PRINCIPAL		\$	100,000
		TOTAL INTEREST (EST'D)		\$	20,000
		TOTAL PROJECT COST		\$	120,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027	PROJECT COST		\$200,000
DESCRIPTION			Pavilion & Shade Structures, Seating - Woodridge Park		
DEPARTMENT			Recreation Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In May of 2025 the UNH Department of Recreation Management and Policy presented a Community Needs Assessment Study for the Town of Durham NH Parks and Recreation. Several recommendations were presented for improvements to the recreational facilities at the Woodridge Park and Jackson's Landing. The Recreation Department is proposing to undertake the construction of a pavilion and shade structures and seating at Woodridge Park in 2027.					
ESTIMATED COST		PURCHASE PRICE		\$	200,000
FINANCING		OPERATING BUDGET		\$	-
		BOND - TOWN PORTION		\$	200,000
		TOTAL FINANCING COSTS		\$	200,000
IF BONDED:		NUMBER OF YEARS			5
		TOTAL PRINCIPAL		\$	200,000
		TOTAL INTEREST (EST'D)		\$	35,000
		TOTAL PROJECT COST		\$	235,000



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