

2026 TOWN ADMINISTRATOR PROPOSED
Town of Durham

		1	2	3	4	5	6	7	8	9
		2022	2023	2024	2025	2025	2026	2026	2025 vs 2026	2025 vs 2026
		ACTUAL	ACTUAL	ACTUAL	APPROVED	Expended	Dept Head	Town Admin	\$ Difference	% Difference
		As of December	As of December	As of Year End	BUDGET	Thru 9/30/2025	Proposed	Proposed		
						As of September				
Town Administrator										
53 01-4130-201-01-010	F-T Wages - T.A.	269,557.61	264,108.99	261,222.90	266,700.00	210,450.82	275,800.00	275,800.00	9,100.00	3%
Narrative for Column # 6										
Line includes funding for the Town Administrator and Administrative Assistant.										
54 01-4130-201-01-020	P-T Wages - T.A.	0.00	350.00	0.00	0.00	9,300.00	0.00	0.00	0.00	
55 01-4130-201-01-030	O-T Wages - T.A.	0.00	663.01	247.39	1,000.00	96.45	1,000.00	1,000.00	0.00	
56 01-4130-201-01-090	Ins Buy-Out (Wages) - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
57 01-4130-201-01-910	Wage Accrual - T.A.	-4,935.24	-2,125.22	1,499.65	0.00	-11,414.95	0.00	0.00	0.00	
58 01-4130-201-01-990	Ins Buy-Out (Wages) Accrual - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
59 01-4130-201-02-310	Soc Sec - T.A.	14,179.05	15,668.24	15,322.19	16,600.00	14,040.72	17,200.00	17,200.00	600.00	4%
60 01-4130-201-02-320	Medicare - T.A.	4,105.38	4,244.57	4,450.50	3,900.00	3,355.25	4,000.00	4,000.00	100.00	3%
61 01-4130-201-02-330	Retirement - T.A.	37,203.12	36,598.43	36,018.65	35,200.00	25,066.49	35,300.00	35,300.00	100.00	
62 01-4130-201-02-340	ICMA Retirement - T.A.	18,500.04	19,000.00	31,673.16	33,500.00	22,657.98	36,500.00	32,500.00	-1,000.00	9%
63 01-4130-201-03-610	Health & Dental - T.A.	57,781.14	46,970.33	47,933.28	52,100.00	43,033.72	55,800.00	58,700.00	6,600.00	7%
64 01-4130-201-03-630	Life - T.A.	256.50	237.50	216.00	200.00	170.00	200.00	200.00	0.00	
65 01-4130-201-03-640	STD - T.A.	1,286.52	1,281.72	1,243.80	1,400.00	1,175.22	1,600.00	1,600.00	200.00	14%
66 01-4130-201-04-010	S.U.T.A. - T.A.	40.00	30.00	20.00	100.00	26.67	100.00	20.00	-80.00	
67 01-4130-201-04-020	Workers Comp - T.A.	300.00	374.00	500.00	500.00	403.87	450.00	450.00	-50.00	-10%
68 01-4130-201-08-000	Travel & Mileage Reimb - T.A.	6,452.95	5,230.94	6,393.48	3,500.00	1,358.49	3,500.00	3,500.00	0.00	
Narrative for Column # 6										
Attendance at conferences including the annual ICMA Conference.										
69 01-4130-201-18-000	Cell Phones - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Narrative for Column # 6										
Town Administrator is responsible for the cost of his cell phone per employment agreement.										
70 01-4130-201-25-000	Office & Computer Supplies - T.A.	2,427.51	476.31	192.50	500.00	292.40	500.00	500.00	0.00	
71 01-4130-201-28-000	Professional / Staff Dev - T.A.	2,489.85	4,818.85	7,557.00	3,000.00	1,882.27	3,000.00	3,000.00	0.00	
72 01-4130-201-29-000	Membership Dues - T.A.	1,760.00	1,598.99	3,030.00	1,700.00	1,650.00	1,700.00	1,700.00	0.00	
73 01-4130-201-30-000	Books & Pubs - T.A.	1,919.98	2,201.12	2,845.83	1,900.00	1,587.69	1,900.00	1,900.00	0.00	
74 01-4130-201-36-000	Contracted Services - T.A.	37,150.11	30,200.00	51,862.22	28,000.00	90.00	28,000.00	22,500.00	-5,500.00	
Narrative for Column # 6										
Contracted services as needed including \$5,000 for the UNH Sustainability Fellow, \$7,500 contribution to UNH for the Cat Trax Program and \$10,000 for necessary specialized services.										
75 01-4130-201-89-000	Miscellaneous - T.A.	1,653.25	1,338.09	1,815.24	500.00	388.36	500.00	500.00	0.00	
76 01-4130-201-96-000	Capital - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Town Administrator Total		452,127.77	433,265.87	474,043.79	450,300.00	325,611.45	467,050.00	460,370.00	10,070.00	4%