

2026 TOWN ADMINISTRATOR PROPOSED

Town of Durham

		1	2	3	4	5	6	7	8	9
		2022	2023	2024	2025	2025	2026	2026	2025 vs 2026	2025 vs 2026
		ACTUAL	ACTUAL	ACTUAL	APPROVED	Expended	Dept Head	Town Admin	\$ Difference	% Difference
					BUDGET	Thru 9/30/2025	Proposed	Proposed		
		As of December	As of December	As of Year End		As of September				
Health Agencies										
112	01-4415-207-67-010	Community Action Partnership	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	Narrative for Column # 6									
	CAPSC helps individuals to meet basic needs like housing, heat, food, transportation, childcare and more. In 2024 CAPSC served 19,882 individuals and provided \$14.5 million in goods and services to Strafford County residents, thereby reducing the burden on other County and community services. In 2024 CAPSC served 44 Durham households totaling a value of \$27,858.34 in assistance provided.									
113	01-4415-207-67-070	Easter Seals NH Inc	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	01-4415-207-67-110	Greater Seacoast Community Health	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
115	01-4415-207-67-130	CASA Court Appointed Special Advocates	500.00	500.00	750.00	750.00	750.00	1,000.00	1,000.00	250.00 33%
	Narrative for Column # 6									
	CASA of NH recruits, trains and supports volunteers who advocate on behalf of abused and neglected children throughout the state.									
116	01-4415-207-67-140	HAVEN	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	Narrative for Column # 6									
	Funds will be used to offset the costs of providing our comprehensive 24-hour crisis intervention, shelter and support services to those Durham residents impacted by domestic and sexual violence and the Safe Kids Strong Teens prevention education program to Durham students. If HAVEN was not available to provide FREE services to the Town of Durham, the town would incur expenses related to the ongoing health and services required to meet the needs of those impacted by sexual violence. HAVEN was able to assist 48 Durham residents this past year.									
117	01-4415-207-67-150	Big Brothers Big Sisters of the Greater Seaco	1,200.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
	Narrative for Column # 6									
	BBBSNH provides mentoring programs for at risk youth ages 6 to 18 throughout New Hampshire. There are currently 11 volunteer mentors living in Durham who receive continued training and support and 14 Durham residents served.									
118	01-4415-207-67-160	Ready Rides	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	Narrative for Column # 6									
	The funds provided will be used to cover various essential expenses, including mileage reimbursement for our volunteer drivers, administrative salaries, comprehensive insurance, office expenses, driver vetting fees, volunteer recruitment, donations to churches for meeting space usage, outreach materials, and administrative fees for the use of shared software, website domain fees and call center TripLink fees.									
	In Durham 347 residents have been served to date.									
119	01-4415-207-67-170	Strafford Nutrition Meals on Wheels	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	Narrative for Column # 6									
	The requested funds will be used to provide hot, nutritious meals and daily safety checks to older and disabled adults in the Town of Durham. Last year we provided 3,019 meals to 31 individuals in the Town of Durham. The cost of providing these services is roughly \$33,207. While we have contracts with the state to provide such services, we are only reimbursed for about 70% of our total meal costs. As our population ages, we expect the number of individuals served to continue to grow. Further, the cost of providing meals continues to grow as well.									
120	01-4415-207-67-190	Cornerstone VNA	0.00	0.00	0.00	0.00	0.00	12,390.00	0.00	0.00 100%
	Narrative for Column # 6									
	Conerstone VNA provides home care, hospice care, palliative care and community services to residents in need. The amount requested is based on the 2020 census of 15,490 at a per capita rate of \$0.80.									
	Narrative for Column # 7									
	Town Administrator is not recommending adding any new agencies.									
121	01-4415-207-67-220	Twenty-One Senses	0.00	0.00	0.00	1,875.00	1,875.00	1,875.00	1,875.00	0.00
	Narrative for Column # 6									
	These funds will be used for Twenty-One Senses to provide a sensory space and calm room at the three Durham Parks and Recreation community events in 2026: Durham Day, Downtown Trick or Treat and Frost Fest. A sensory space is provided outside at the event and includes multiple sensory based activities, including a mini trampoline, rocking horses and rice table. The calm room is provided in partnership with a downtown business who donates their space. The calm room is indoors and provides a haven to step away from the crowds, noises and smells that are often associated with these events. The activities inside the space are rooted in neuroscience to help re-regulate an individuals nervous system, such as swinging, chess, rocking chairs and small spaces. Our sensory space and calm room service is \$625/event. Covering the three events listed equals \$1,875.									
Health Agencies Total			12,200.00	12,300.00	12,050.00	13,925.00	13,925.00	26,565.00	14,175.00	250.00 91%