

2026 TOWN ADMINISTRATOR PROPOSED

Town of Durham

	1	2	3	4	5	6	7	8	9
	2022	2023	2024	2025	2025	2026	2026	2025 vs 2026	2025 vs 2026
	ACTUAL	ACTUAL	ACTUAL	APPROVED	Expended	Dept Head	Town Admin	\$ Difference	% Difference
	As of December	As of December	As of Year End	BUDGET	Thru 9/30/2025	Proposed	Proposed		
					As of September				
Ambulance									
52 01-4215-183-00-000 Ambulance	39,039.00	46,942.00	147,718.00	153,600.00	115,203.75	158,340.00	158,340.00	4,740.00	3%
Narrative for Column # 6									
McGregor Memorial EMS provided 995 responses to Durham residents in 2024.									
Ambulance Total	39,039.00	46,942.00	147,718.00	153,600.00	115,203.75	158,340.00	158,340.00	4,740.00	3%

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	As of December	As of December	As of Year End	BUDGET	Thru 9/30/2025	Proposed	Proposed		
					As of September				
Other Public Safety									
122 01-4299-208-70-000									
Communications Ctr - Other Public Safety	18,797.62	23,125.61	25,041.04	40,400.00	38,030.86	40,400.00	34,500.00	-5,900.00	
Narrative for Column # 6									
\$21,000 Strafford County Dispatch Center									
\$ 3,000 Eversource									
\$ 2,500 Consolidated Communications									
\$13,900 Maintenance of LMR System									
Other Public Safety Total	18,797.62	23,125.61	25,041.04	40,400.00	38,030.86	40,400.00	34,500.00	-5,900.00	0%

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	As of December	As of December	As of Year End	BUDGET	Thru 9/30/2025	Proposed	Proposed		
					As of September				
Advertising & Regional Assoc									
51 01-4197-166-00-000 Strafford Regional Planning Commission	12,759.81	12,409.71	12,324.08	13,000.00	12,915.17	13,700.00	13,700.00	700.00	5%
Advertising & Regional Assoc Total	12,759.81	12,409.71	12,324.08	13,000.00	12,915.17	13,700.00	13,700.00	700.00	5%