		1 2022 ACTUAL As of December	2 2023 ACTUAL As of December	3 2024 ACTUAL As of Year End	4 2025 APPROVED BUDGET	5 2025 Expended Thru 9/30/2025 As of September	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2025 vs 2026 $ Difference	9 2025 vs 2026 % Difference
Moderator										
9 **01-4140-102-01-020**	P-T Wages - Moderator	912.00	912.00	912.00	1,000.00	456.00	1,000.00	1,000.00	0.00	
10 **01-4140-102-02-310**	Soc Sec - Moderator	56.54	56.54	56.54	60.00	28.27	60.00	60.00	0.00	
11 **01-4140-102-02-320**	Medicare - Moderator	13.22	13.22	13.22	40.00	6.61	40.00	40.00	0.00	
12 **01-4140-102-89-000**	Miscellaneous - Moderator	5,178.25	3,273.06	7,402.58	0.00	512.50	0.00	0.00	0.00	
13 **01-4140-102-96-000**	Capital - Moderator	0.00	0.00	5,286.00	6,000.00	8,142.50	17,000.00	17,000.00	11,000.00	183%

Narrative for Column # 6

$ 3,600 LHS Ballot Printing
$ 2,600 LHS Machine Service
$ 6,000 Inclusion Ballot Booths
$ 1,800 AVS Machine Programing
$ 3,000 Food and Drink for Election Personnel

There will be three elections in 2026.

	1	2	3	4	5	6	7	8	9
Moderator Total	**6,160.01**	**4,254.82**	**13,670.34**	**7,100.00**	**9,145.88**	**18,100.00**	**18,100.00**	**11,000.00**	**155%**

			1 2022 ACTUAL As of December	2 2023 ACTUAL As of December	3 2024 ACTUAL As of Year End	4 2025 APPROVED BUDGET	5 2025 Expended Thru 9/30/2025 As of September	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2025 vs 2026 $ Difference	9 2025 vs 2026 % Difference
Supervisors of the Checklist											
44	**01-4140-105-01-020**	P-T Wages - Supr of the Cklist	3,379.25	4,339.88	8,891.75	6,300.00	11,546.00	13,750.00	13,750.00	7,450.00	118%
	Narrative for Column #	*6*									
	3 elections planned for 2026. Town and School Election, State Primary Election, State General Election.										
45	**01-4140-105-01-920**	Wage Accrual - Supr of the Cklist	2,146.13	-1,891.38	6,638.00	0.00	-7,232.00	0.00	0.00	0.00	
46	**01-4140-105-02-310**	Soc Sec - Supr of the Cklist	342.56	151.81	962.86	400.00	267.47	900.00	900.00	500.00	125%
47	**01-4140-105-02-320**	Medicare - Supr of the Cklist	80.13	35.49	225.19	100.00	62.56	200.00	200.00	100.00	100%
48	**01-4140-105-26-000**	Postage - Supr of the Cklist	0.00	15.95	15.60	0.00	18.79	780.00	780.00	780.00	100%
	Narrative for Column #	*6*									
	3 elections anticipated in 2026.										
49	**01-4140-105-45-000**	General Supplies - Supr of the Cklist	0.00	59.36	89.95	150.00	49.98	400.00	400.00	250.00	167%
	Narrative for Column #	*6*									
	3 elections anticipated in 2026.										
Supervisors of the Checklist Total			**5,948.07**	**2,711.11**	**16,823.35**	**6,950.00**	**4,712.80**	**16,030.00**	**16,030.00**	**9,080.00**	**131%**

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Town Clerk										
14 **01-4140-103-01-010**	F-T Wages - Town Clerk	138,163.54	137,803.74	144,089.73	139,200.00	109,709.50	148,620.00	148,620.00	9,420.00	7%
Narrative for Column # 6										
This line includes wages for the Town Clerk/Tax Collector and the Deputy Town Clerk/Tax Collector.										
15 **01-4140-103-01-020**	P-T Wages - Town Clerk	34,005.23	34,813.62	45,537.37	47,300.00	31,264.00	39,700.00	39,700.00	-7,600.00	-16%
Narrative for Column # 6										
This line includes wages for the part-time employee working 25 hours per week.										
16 **01-4140-103-01-030**	O-T Wages - Town Clerk	3,217.29	884.98	605.84	2,000.00	697.96	2,000.00	2,000.00	0.00	
17 **01-4140-103-01-090**	Ins Buy-Out (Wages) - Town Clerk	14,947.76	5,249.16	3,216.98	3,500.00	2,660.58	3,800.00	4,000.00	500.00	9%
18 **01-4140-103-01-910**	Wage Accrual - Town Clerk	-225.89	-287.82	1,115.54	0.00	-7,786.68	0.00	0.00	0.00	
19 **01-4140-103-01-990**	Ins Buy-Out (Wages) Accrual - Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20 **01-4140-103-02-310**	Soc Sec - Town Clerk	12,214.92	12,096.96	12,063.06	11,900.00	8,465.89	12,040.00	12,040.00	140.00	1%
21 **01-4140-103-02-320**	Medicare - Town Clerk	2,856.68	2,829.25	2,821.29	2,800.00	1,979.85	2,810.00	2,810.00	10.00	
22 **01-4140-103-02-330**	Retirement - Town Clerk	19,910.19	21,438.37	19,763.53	18,600.00	13,747.72	19,200.00	19,200.00	600.00	3%
23 **01-4140-103-03-610**	Health & Dental - Town Clerk	32,988.73	41,617.72	48,319.32	52,500.00	43,369.60	56,220.00	59,180.00	6,680.00	7%
24 **01-4140-103-03-630**	Life - Town Clerk	228.00	218.50	216.00	200.00	193.60	200.00	200.00	0.00	
25 **01-4140-103-03-640**	STD - Town Clerk	770.76	642.76	726.42	800.00	665.68	880.00	880.00	80.00	10%
26 **01-4140-103-04-010**	S.U.T.A. - Town Clerk	40.00	30.00	20.00	100.00	26.67	130.00	20.00	-80.00	30%
27 **01-4140-103-04-020**	Workers Comp - Town Clerk	200.00	281.00	400.00	400.00	323.09	400.00	400.00	0.00	
28 **01-4140-103-08-000**	Travel & Mileage Reimb - Town Clerk	756.70	159.82	297.35	800.00	786.31	800.00	800.00	0.00	
29 **01-4140-103-18-000**	Cell Phones - Town Clerk	493.24	277.91	0.00	0.00	0.00	0.00	0.00	0.00	
30 **01-4140-103-25-000**	Office & Computer Supplies - Town Clerk	398.82	298.94	0.00	0.00	0.00	0.00	0.00	0.00	
31 **01-4140-103-26-000**	Postage - Town Clerk	5,639.80	5,326.42	7,534.22	6,600.00	6,245.85	8,000.00	8,000.00	1,400.00	21%
Narrative for Column # 6										
3 elections in 2026 will increase postage amount.										
32 **01-4140-103-28-000**	Professional / Staff Dev - Town Clerk	2,315.17	1,964.33	1,697.08	2,100.00	1,507.00	2,100.00	2,100.00	0.00	
33 **01-4140-103-29-000**	Membership Dues - Town Clerk	80.00	190.00	320.00	200.00	40.00	200.00	200.00	0.00	
34 **01-4140-103-36-000**	Contracted Services - Town Clerk	17,388.31	21,714.69	20,123.92	18,500.00	9,685.03	18,900.00	18,900.00	400.00	2%
Narrative for Column # 6										
Funds in this account are used for copier lease, outside processing of payments and armored car service for deposits.										
35 **01-4140-103-45-000**	General Supplies - Town Clerk	1,685.67	3,140.91	3,224.75	2,640.00	2,989.98	3,000.00	3,000.00	360.00	14%
Narrative for Column # 6										
3 elections in 2026 will increase office supply needs.										
36 **01-4140-103-53-000**	Office Equip Maint - Town Clerk	0.00	359.99	440.97	300.00	0.00	300.00	300.00	0.00	
37 **01-4140-103-89-000**	Miscellaneous - Town Clerk	337.04	135.95	73.20	200.00	0.00	200.00	200.00	0.00	

2026 TOWN ADMINISTRATOR PROPOSED

Town of Durham

		1 2022 ACTUAL As of December	2 2023 ACTUAL As of December	3 2024 ACTUAL As of Year End	4 2025 APPROVED BUDGET	5 2025 Expended Thru 9/30/2025 As of September	6 2026 Dept Head Proposed	7 2026 Town Admin Proposed	8 2025 vs 2026 $ Difference	9 2025 vs 2026 % Difference
38 **01-4140-103-90-002**	State/Registry of Deeds Fees	218.78	89.26	140.00	750.00	0.00	750.00	300.00	-450.00	
39 **01-4140-103-96-000**	Capital - Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Town Clerk Total		**288,630.74**	**291,276.46**	**312,746.57**	**311,390.00**	**226,571.63**	**320,250.00**	**322,850.00**	**11,460.00**	**3%**

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General Fund										
Town Council										
1 **01-4130-101-01-020**	P-T Wages - Council	16,560.00	17,000.00	18,898.13	20,500.00	11,930.50	20,500.00	20,500.00	0.00	
Narrative for Column # 6	Per Section 3.6 of the Charter of the Town of Durham, NH, Councilors shall receive as compensation the sum of $1,500 per year. The Chair shall receive an additional $500 per year. This line also includes wages for the minute taker at the Town Council meetings.									
2 **01-4130-101-01-910**	Wage Accrual - Council	0.00	0.00	304.50	0.00	-304.50	0.00	0.00	0.00	
3 **01-4130-101-02-310**	Soc Sec - Council	1,026.72	1,054.00	1,190.60	1,300.00	705.51	1,300.00	1,300.00	0.00	
4 **01-4130-101-02-320**	Medicare - Council	240.20	246.60	278.52	300.00	165.04	300.00	300.00	0.00	
5 **01-4130-101-28-000**	Professional / Staff Dev - Council	0.00	0.00	0.00	150.00	0.00	150.00	150.00	0.00	
6 **01-4130-101-29-000**	Membership Dues - Council	12,980.00	12,211.00	12,061.00	13,000.00	12,836.00	13,000.00	13,000.00	0.00	
Narrative for Column # 6	New Hampshire Municipal Association									
7 **01-4130-101-88-000**	Contingency - Council	67,065.17	19,973.01	33,046.10	50,000.00	1,368.00	125,000.00	100,000.00	50,000.00	150%
8 **01-4130-101-89-000**	Miscellaneous - Council	3,597.59	3,009.92	3,782.53	2,000.00	1,149.32	2,000.00	2,000.00	0.00	
Town Council Total		**101,469.68**	**53,494.53**	**69,561.38**	**87,250.00**	**27,849.87**	**162,250.00**	**137,250.00**	**50,000.00**	**86%**

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Treasurer										
40 **01-4130-104-01-020**	P-T Wages - Treasurer	5,600.00	5,600.00	5,600.00	5,600.00	4,200.00	5,600.00	5,600.00	0.00	
Narrative for Column # 6										
The Treasurer earns $5,200 per year and the Deputy Treasurer earns $400 per year.										
41 **01-4130-104-01-920**	Wage Accrual - Treasurer	0.00	0.00	40.00	0.00	-240.00	0.00	0.00	0.00	
42 **01-4130-104-02-310**	Soc Sec - Treasurer	347.20	347.20	349.68	350.00	245.52	350.00	350.00	0.00	
43 **01-4130-104-02-320**	Medicare - Treasurer	81.20	81.20	81.78	80.00	57.42	80.00	80.00	0.00	
Treasurer Total		**6,028.40**	**6,028.40**	**6,071.46**	**6,030.00**	**4,262.94**	**6,030.00**	**6,030.00**	**0.00**	**0%**