

2026 TOWN ADMINISTRATOR PROPOSED

Town of Durham

		1	2	3	4	5	6	7	8	9	
		2022	2023	2024	2025	2025	2026	2026	2025 vs 2026	2025 vs 2026	
		ACTUAL	ACTUAL	ACTUAL	APPROVED	Expended	Dept Head	Town Admin	\$ Difference	% Difference	
					BUDGET	Thru 9/30/2025	Proposed	Proposed			
		As of December	As of December	As of Year End		As of September					
Building Inspection											
245	01-4240-411-01-010	F-T Wages - Bldg Inspect	108,094.48	111,185.92	118,946.48	73,800.00	38,240.78	23,510.00	23,510.00	-50,290.00	-68%
Narrative for Column # 6											
This line includes wages for 1/3 of the Administrative Assistant (shared with Assessing and Planning/Zoning).											
246	01-4240-411-01-020	P-T Wages - Bldg Inspect	35,114.05	37,937.50	54,760.00	100,900.00	60,682.30	117,980.00	117,980.00	17,080.00	17%
Narrative for Column # 6											
This line includes wages for the part-time Code Enforcement Officer, Asst. Code Enforcement Officer, and Electrical Inspector.											
Addition of a 16 hour per week college student to assist with administrative tasks to be split between Planning, Building/Code Enforcement and Assessing.											
247	01-4240-411-01-030	O-T Wages - Bldg Inspect	272.74	50.67	0.00	500.00	171.32	500.00	500.00	0.00	
248	01-4240-411-01-090	Ins Buy-Out (Wages)- Bldg Inspect	181.35	761.22	1,091.48	700.00	902.29	1,010.00	1,050.00	350.00	44%
249	01-4240-411-01-910	Wage Accrual - Bldg Inspect	-832.93	1,263.37	1,549.46	0.00	-7,747.63	0.00	0.00	0.00	
250	01-4240-411-02-310	Soc Sec - Bldg Inspect	8,855.55	9,374.21	10,943.98	10,900.00	5,724.45	8,870.00	8,870.00	-2,030.00	-19%
251	01-4240-411-02-320	Medicare - Bldg Inspect	2,071.26	2,192.40	2,559.35	2,600.00	1,338.87	2,070.00	2,070.00	-530.00	-20%
252	01-4240-411-02-330	Retirement - Bldg Inspect	15,227.25	15,289.99	16,266.54	9,800.00	4,392.49	3,060.00	3,060.00	-6,740.00	-69%
253	01-4240-411-03-610	Health & Dental - Bldg Inspect	15,865.33	15,865.82	17,196.30	8,100.00	6,092.50	5,010.00	5,270.00	-2,830.00	-38%
254	01-4240-411-03-630	Life - Bldg Inspect	155.21	148.82	143.94	200.00	45.30	30.00	30.00	-170.00	-85%
255	01-4240-411-03-640	STD - Bldg Inspect	606.26	570.63	595.19	400.00	194.63	140.00	140.00	-260.00	-65%
256	01-4240-411-04-010	S.U.T.A. - Bldg Inspect	40.00	61.00	30.00	200.00	53.33	80.00	20.00	-180.00	-60%
257	01-4240-411-04-020	Workers Comp - Bldg Inspect	4,000.00	4,678.00	5,000.00	3,300.00	2,665.53	2,300.00	2,300.00	-1,000.00	-30%
258	01-4240-411-08-000	Travel & Mileage Reimb - Bldg Inspect	836.74	811.94	0.00	1,200.00	77.40	800.00	800.00	-400.00	-33%
Narrative for Column # 6											
Includes travel and mileage costs for Zoning Enforcement officer and part-time employees.											
259	01-4240-411-18-000	Cell Phones - Bldg Inspect	1,074.29	1,265.07	1,115.39	1,200.00	826.34	1,200.00	1,200.00	0.00	
Narrative for Column # 6											
Includes cell phone for the Building Inspector/Code Enforcement Officer and part-time Code Enforcement Officer.											
260	01-4240-411-25-000	Office & Computer Supplies - Bldg Inspect	1,310.68	1,002.27	526.45	800.00	48.62	800.00	800.00	0.00	
261	01-4240-411-26-000	Postage - Bldg Inspect	815.64	1,691.90	1,547.27	1,000.00	604.91	1,000.00	1,000.00	0.00	
262	01-4240-411-28-000	Professional / Staff Dev - Bldg Inspect	1,472.06	1,231.82	1,173.10	2,000.00	772.25	2,000.00	1,500.00	-500.00	
Narrative for Column # 6											
Staff development for Building Inspector/Code Enforcement Officer, part-time employees and Administrative Assistant.											
263	01-4240-411-29-000	Membership Dues - Bldg Inspect	340.00	818.00	575.00	600.00	192.10	400.00	400.00	-200.00	-33%
264	01-4240-411-30-000	Books & Pubs - Bldg Inspect	1,104.99	441.10	1,020.15	500.00	28.65	800.00	800.00	300.00	60%
265	01-4240-411-35-000	Work study (non payroll wages) - Bldg Inspect	0.00	0.00	0.00	500.00	0.00	500.00	0.00	-500.00	
266	01-4240-411-36-000	Contracted Services - Bldg Inspect	1,904.39	1,537.33	2,386.43	3,000.00	423.00	1,500.00	1,500.00	-1,500.00	-50%
Narrative for Column # 6											
Costs for off-site storage of documents, temporary help to cover Administrative Assistant's vacation and any specialized outside inspections required.											

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267 01-4240-411-36-001	Services - RiverWoods - Bldg Inspect	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	100%
Narrative for Column # 6										
Hiring of outside inspectors for specialized services. Riverwoods will reimburse the Town for any expenses incurred.										
268 01-4240-411-45-000	General Supplies - Bldg Inspect	368.53	186.92	0.00	300.00	18.99	300.00	300.00	0.00	
269 01-4240-411-53-000	Office Equip Maint - Bldg Inspect	744.28	723.85	1,226.54	900.00	817.16	900.00	900.00	0.00	
Narrative for Column # 6										
Costs for lease of copier and color copies.										
270 01-4240-411-54-000	Vehicle Maint - Bldg Inspect	587.96	3,103.37	26.00	1,000.00	74.00	1,000.00	1,000.00	0.00	
271 01-4240-411-56-000	Fuel / Oil For Vehicles - Bldg Inspect	2,905.73	2,708.87	2,952.59	2,000.00	1,039.32	1,500.00	1,500.00	-500.00	-25%
272 01-4240-411-89-000	Miscellaneous - Bldg Inspect	0.00	136.50	260.02	200.00	0.00	200.00	200.00	0.00	
273 01-4240-411-96-000	Capital - Bldg Inspect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Building Inspection Total		203,115.84	215,038.49	241,891.66	226,600.00	117,678.90	192,460.00	191,700.00	-34,900.00	-15%

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Health Admin									
93 01-4411-205-28-000	Professional / Staff Dev - Health Admin	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00
94 01-4411-205-36-000	Contracted services - Health Admin	0.00	0.00	0.00	50.00	0.00	50.00	50.00	0.00
Health Admin Total		0.00	0.00	0.00	150.00	0.00	150.00	150.00	0%