

2024 TOWN COUNCIL APPROVED
Town of Durham

		2	3	4	5	6	7	8	9
		2020	2021	2022	2023	2023	2024	2024	2024
		ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	TOWN ADMIN	TOWN COUNCIL
					BUDGET		PROPOSED	PROPOSED	APPROVED
		As of Year End	As of Year End	As of Year End		As of September			
Town Administrator									
01-4130-201-01-010	F-T Wages - T.A.	235,719.61	244,008.15	269,557.61	243,500.00	207,192.85	255,000.00	255,000.00	255,000.00
Narrative for Column # 7									
Line includes funding for the Town Administrator and Administrative Assistant.									
01-4130-201-01-020	P-T Wages - T.A.	5,119.68	0.00	0.00		350.00	0.00	0.00	0.00
01-4130-201-01-030	O-T Wages - T.A.	228.44	0.00	0.00	500.00	663.01	1,000.00	1,000.00	1,000.00
01-4130-201-01-090	Ins Buy-Out (Wages) - T.A.	0.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4130-201-01-910	Wage Accrual - T.A.	1,998.55	9,242.24	-4,935.24		-12,040.52	0.00	0.00	0.00
01-4130-201-01-990	Ins Buy-Out (Wages) Accrual - T.A.	0.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4130-201-02-310	Soc Sec - T.A.	12,560.84	13,423.97	14,179.05	15,100.00	13,733.67	15,900.00	15,900.00	15,900.00
01-4130-201-02-320	Medicare - T.A.	3,708.06	3,933.15	4,105.38	3,500.00	3,211.94	3,700.00	3,700.00	3,700.00
01-4130-201-02-330	Retirement - T.A.	25,716.28	30,137.84	37,203.12	33,700.00	27,657.60	34,600.00	34,600.00	34,600.00
01-4130-201-02-340	ICMA Retirement - T.A.	18,000.06	18,000.06	18,500.04	19,000.00	14,615.40	19,500.00	19,500.00	19,500.00
01-4130-201-03-610	Health & Dental - T.A.	51,707.82	53,152.26	57,781.14	46,600.00	39,288.89	48,300.00	48,300.00	48,300.00
01-4130-201-03-630	Life - T.A.	246.00	228.00	256.50	300.00	199.50	200.00	200.00	200.00
01-4130-201-03-640	STD - T.A.	1,120.82	1,092.90	1,286.52	1,300.00	1,078.56	1,300.00	1,300.00	1,300.00
01-4130-201-04-010	S.U.T.A. - T.A.	0.00	40.00	40.00	100.00	30.00	100.00	100.00	100.00
01-4130-201-04-020	Workers Comp - T.A.	400.00	311.00	300.00	400.00	374.00	500.00	500.00	500.00
01-4130-201-08-000	Travel & Mileage Reimb - T.A.	1,922.64	3,465.07	6,452.95	3,500.00	4,123.26	3,500.00	3,500.00	3,500.00
Narrative for Column # 7									
Attendance at conferences including the annual ICMA Conference.									
01-4130-201-18-000	Cell Phones - T.A.	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Narrative for Column # 7									
Town Administrator is responsible for the cost of his cell phone per employment agreement.									
01-4130-201-25-000	Office & Computer Supplies - T.A.	502.86	312.88	2,427.51	500.00	482.31	500.00	500.00	500.00
01-4130-201-28-000	Professional / Staff Dev - T.A.	439.00	1,606.00	2,489.85	3,000.00	4,307.61	3,000.00	3,000.00	3,000.00
01-4130-201-29-000	Membership Dues - T.A.	1,650.00	2,010.00	1,760.00	1,800.00	1,598.99	1,800.00	1,700.00	1,700.00
01-4130-201-30-000	Books & Pubs - T.A.	1,316.65	1,986.96	1,919.98	1,500.00	1,983.16	1,500.00	1,900.00	1,900.00
01-4130-201-36-000	Contracted Services - T.A.	26,391.45	18,635.00	37,150.11	25,000.00	20,700.00	25,000.00	25,000.00	25,000.00
Narrative for Column # 7									
Contracted Services as needed including the UNH Sustainability Fellowship Program.									
01-4130-201-61-030	Durham Business Association	200.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00
01-4130-201-89-000	Miscellaneous - T.A.	4,942.33	419.18	1,653.25	500.00	226.36	500.00	500.00	500.00
Town Administrator Total		393,891.09	402,004.66	452,127.77	400,000.00	329,776.59	416,100.00	416,400.00	416,400.00