## **TABLE OF CONTENTS**

Resolution #2023-30		DCAT	52
Town Administrator's Message	1	Debt Charges	
2023 to 2024 Comparisons	9	Debt Onarges Debt Principal	53
•		Debt Interest	54
Town Organizational Chart	11	Other Debt Service Charges	55
2014-2024 Position Listing	12	Economic Development	56
2010-2023 Vehicle Comparisons	15	Elected Positions	50
General Fund Fiscal Forecast	18	Town Council	57
General Fund Debt Schedule	21	Treasurer	58
General Fund Revenues	23	Moderator Supervisors of the Checklist	59 60
General Fund Expenses - Summary	26	Town Clerk/Tax Collector	61
Accounting & Assessing		Fire Department	
Transmittal Message	32	Transmittal Message	62
Accounting	35	Organizational Chart	64
Direct Assistance/Welfare	36	Administration	65
Assessing	37	Suppression	68
•		Prevention	70
Building Inspector/Health/Zoning	20	Training & Safety	72
Building Inspection Health Administrator	39 41	Equipment Maintenance	74
	41	EMS	76
Zoning Board	42	Special Details	77
Committees & Outside Agencies		General Government	
Historic District Commission	43	Other General Government	78
Conservation Commission	44	Emergency Management	79
Agricultural Committee	45	Legal	80
Joint Loss Committee	46	Use of Donations	81
Integrated Waste Management	47		
Strafford Regional Planning	48	GIS	82
Ambulance	49	Information Technology	
Communications Center	50	Transmittal Message	83
Community Action Partnership	51	Budget	85
Lamprey Health Care	51		
Easter Seals NH	51	Planning	
Cross Roads House	51	Planning	87
Greater Seacoast Comm Health	51	Planning Board	88
Court Appt'd Special Advocates	51 54		
Haven	51 54	Police Department	00
Big Brothers/Big Sisters	51 51	Transmittal Message	89
Ready Rides Strafford Nutrition Mode on Whoe		Organizational Chart	90
Strafford Nutrition Meals on Whee	51	Budget	91
Great Bay Services	51 51	Special Details	96
Cornerstone VNA	IJΙ	1	

	Water Fund Expenditures	
	Administration	143
	Low Pressure System	146
	Water Treatment	147
	Spruce Hole	149
	Lee Waterline	150
	Debt Expenditures	151
	Transfers Out	152
111 112	Wastewater Fund Fiscal Forecast	154
113	Wastewater Debt Schedule	155
	Wastewater Fund Revenues	157
	•	450
		158
		158 158
		159
	1	160
	\$	164
125		165
126	· •	167
127		
128		
129		169
130	Expenditures	170
131	Capital Fund	
	2024 Program	173
400		174
	Expenditures	177
	Denot Road Fund	
	_ '	180
107	Expenditures	181
138	Churchill Rink Fund	
139	Revenues	182
139	•	183
139	1	185
140	1	187
1/1	Board of Trustees	188
	Revenues	189
142	Expenses	190
	Downtown TIF District Fund	
		193
	Expenditures	193
	113 114 116 117 118 119 120 121 122 123 125 126 127 128 129 130 131	Administration Low Pressure System Water Treatment Spruce Hole Lee Waterline Debt Expenditures Transfers Out  Wastewater Fund Fiscal Forecast Wastewater Debt Schedule Wastewater Fund Revenues Wastewater Fund Expenditures Dover Road Oyster River Road Old Concord Road Durham Lines Treatment Plant Piscataqua Region Estuaries Debt Expenditures Debt Expenditures Transfers Out  Parking Fund Revenues Expenditures  Capital Fund 2024 Program Revenues Expenditures  133 Expenditures  134 Churchill Rink Fund Revenues Expenditures  Library Fund Transmittal Message Organizational Chart Board of Trustees Revenues Expenses