

		1	2	3	4	5	6	7	8	9
		2020	2021	2022	2023	2023	2024	2024	2023 vs 2024	2023 vs 2024
		ACTUAL	ACTUAL	ACTUAL	APPROVED	Expended	Dept Head	Town Admin	% Difference	\$ Difference
					BUDGET		Proposed	Proposed		
		As of Year End	As of Year End	As of Year End		As of September				
G.I.S.										
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	24,110.59	75,168.29	75,800.00	60,064.27	81,200.00	81,200.00	7%	5,400.00
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	1,670.76	4,663.90	4,700.00	3,544.63	5,000.00	5,000.00	6%	300.00
01-4199-209-02-320	Medicare - G.I.S.	0.00	390.73	1,090.71	1,100.00	828.97	1,200.00	1,200.00	9%	100.00
01-4199-209-02-330	Retirement - G.I.S.	0.00	3,788.79	10,576.56	10,500.00	7,926.66	11,000.00	11,000.00	5%	500.00
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	3,810.16	11,621.88	12,000.00	10,040.00	13,000.00	13,000.00	8%	1,000.00
01-4199-209-03-630	Life - G.I.S.	0.00	38.00	114.00	100.00	95.00	100.00	100.00		0.00
01-4199-209-03-640	STD - G.I.S.	0.00	142.92	421.92	400.00	344.96	400.00	400.00		0.00
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	20.00	40.00	100.00	30.00	100.00	100.00		0.00
01-4199-209-04-020	Workers Comp - G.I.S.	300.00	46.00	100.00	100.00	94.00	100.00	100.00		0.00
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	338.77	300.00	0.00	300.00	300.00		0.00
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	300.00	0.00		0.00	0.00	0.00		0.00
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	1,246.70	960.24	1,000.00	720.18	1,000.00	1,000.00		0.00
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	187.96	1,668.62	2,000.00	0.00	2,000.00	2,000.00		0.00
Narrative for Column # 6										
\$ 300 Data Camp (Python and SQL Training										
\$ 200 Granite State Code Camp November 2023										
\$ 200 Code Academy (JavaScript and Web Based programming training)										
\$1,000 Fall GIS Conference including lodging										
\$ 200 Spring GIS Conference										
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	250.00	195.00	250.00	250.00		0.00
Narrative for Column # 6										
\$ 195 URISA Professional										
\$ 50 Society for Conservation GIS										
01-4199-209-45-000	General Supplies - G.I.S.	0.00	4,137.08	4,242.72	5,000.00	1,015.39	5,000.00	5,000.00		0.00
Narrative for Column # 6										
\$1,000 2x RTX Subscription										
\$ 360 Intergomat										
Hardware/tool/accessories for data collection, supplies for drones and field clothes/boots.										
G.I.S. Total		300.00	39,889.69	111,007.61	113,350.00	84,899.06	120,650.00	120,650.00	6%	7,300.00

2024 TOWN COUNCIL APPROVED
Town of Durham

		2	3	4	5	6	7	8	9
		2020	2021	2022	2023	2023	2024	2024	2024
		ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	TOWN ADMIN	TOWN COUNCIL
					BUDGET		PROPOSED	PROPOSED	APPROVED
		As of Year End	As of Year End	As of Year End		As of September			
G.I.S.									
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	24,110.59	75,168.29	75,800.00	60,064.27	81,200.00	81,200.00	81,200.00
01-4199-209-01-910	Wage Accrual - G.I.S.	0.00	2,836.54	56.73		-2,893.27	0.00	0.00	0.00
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	1,670.76	4,663.90	4,700.00	3,544.63	5,000.00	5,000.00	5,000.00
01-4199-209-02-320	Medicare - G.I.S.	0.00	390.73	1,090.71	1,100.00	828.97	1,200.00	1,200.00	1,200.00
01-4199-209-02-330	Retirement - G.I.S.	0.00	3,788.79	10,576.56	10,500.00	7,926.66	11,000.00	11,000.00	11,000.00
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	3,810.16	11,621.88	12,000.00	10,040.00	13,000.00	13,000.00	13,000.00
01-4199-209-03-630	Life - G.I.S.	0.00	38.00	114.00	100.00	95.00	100.00	100.00	100.00
01-4199-209-03-640	STD - G.I.S.	0.00	142.92	421.92	400.00	344.96	400.00	400.00	400.00
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	20.00	40.00	100.00	30.00	100.00	100.00	100.00
01-4199-209-04-020	Workers Comp - G.I.S.	300.00	46.00	100.00	100.00	94.00	100.00	100.00	100.00
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	338.77	300.00	0.00	300.00	300.00	300.00
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	300.00	0.00		0.00	0.00	0.00	0.00
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	1,246.70	960.24	1,000.00	720.18	1,000.00	1,000.00	1,000.00
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	187.96	1,668.62	2,000.00	0.00	2,000.00	2,000.00	2,000.00
Narrative for Column # 7									
\$ 300 Data Camp (Python and SQL Training									
\$ 200 Granite State Code Camp November 2023									
\$ 200 Code Academy (JavaScript and Web Based programming training)									
\$1,000 Fall GIS Conference including lodging									
\$ 200 Spring GIS Conference									
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	250.00	195.00	250.00	250.00	250.00
Narrative for Column # 7									
\$ 195 URISA Professional									
\$ 50 Society for Conservation GIS									
01-4199-209-45-000	General Supplies - G.I.S.	0.00	4,137.08	4,242.72	5,000.00	1,015.39	5,000.00	5,000.00	5,000.00
Narrative for Column # 7									
\$1,000 2x RTX Subscription									
\$ 360 Intergomat									
Hardware/tool/accessories for data collection, supplies for drones and field clothes/boots.									
G.I.S. Total		300.00	42,726.23	111,064.34	113,350.00	82,005.79	120,650.00	120,650.00	120,650.00