

2024 TOWN COUNCIL APPROVED
Town of Durham

		2	3	4	5	6	7	8	9
		2020	2021	2022	2023	2023	2024	2024	2024
		ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	TOWN ADMIN	TOWN COUNCIL
					BUDGET		PROPOSED	PROPOSED	APPROVED
		As of Year End	As of Year End	As of Year End		As of September			
Economic Development Admin									
Economic Development									
01-4651-403-01-020	P-T Wages - Economic Dev	48,778.44	26,866.08	0.00		0.00	0.00	0.00	0.00
01-4651-403-01-910	Wage Accrual - Economic Dev	339.92	-1,857.12	0.00		0.00	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	3,045.31	1,550.57	0.00		0.00	0.00	0.00	0.00
01-4651-403-02-320	Medicare - Economic Dev	712.24	362.63	0.00		0.00	0.00	0.00	0.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	0.00	16.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-04-020	Workers Comp - Economic Dev	100.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic Dev	345.51	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-18-000	Cell Phones - Economic Dev	517.46	494.46	0.00		0.00	0.00	0.00	0.00
01-4651-403-26-000	Postage - Economic Dev	3.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-27-000	Printing - Economic Dev	0.00	141.40	0.00		0.00	0.00	0.00	0.00
01-4651-403-28-000	Professional / Staff Dev - Economic Dev	615.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-29-000	Membership Dues - Economic Dev	661.00	160.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-32-000	Adv / Legal Notices - Economic Dev	0.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-39-000	Consultants - Economic Dev	0.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-45-000	General Supplies - Economic Dev	0.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-89-000	Miscellaneous - Economic Dev	0.00	0.00	0.00		0.00	0.00	0.00	0.00
01-4651-403-96-000	Capital - Economic Dev	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Economic Development Total		55,117.88	27,734.02	0.00	0.00	0.00	0.00	0.00	0.00