

2024 TOWN COUNCIL APPROVED
Town of Durham

		2	3	4	5	6	7	8	9
		2020	2021	2022	2023	2023	2024	2024	2024
		ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	TOWN ADMIN	TOWN COUNCIL
					BUDGET		PROPOSED	PROPOSED	APPROVED
		As of Year End	As of Year End	As of Year End		As of September			
Building Inspection									
Building Inspection									
01-4240-411-01-010	F-T Wages - Bldg Inspect	103,804.44	106,472.17	108,094.48	103,600.00	84,978.81	117,000.00	117,000.00	117,000.00
Narrative for Column # 7									
Wages in this account include the Building Inspector/Code Enforcement Officer and 1/3 of the Administrative Assistant (shared with Assessing and Planning).									
01-4240-411-01-020	P-T Wages - Bldg Inspect	44,473.75	41,408.75	35,114.05	65,000.00	23,921.25	65,000.00	57,000.00	57,000.00
Narrative for Column # 7									
Wages for part-time Code Enforcement Officer, plumbing and electrical inspectors.									
01-4240-411-01-030	O-T Wages - Bldg Inspect	137.11	98.48	272.74	500.00	0.00	500.00	500.00	500.00
01-4240-411-01-090	Ins Buy-Out (Wages)- Bldg Inspect	0.00	0.00	181.35	600.00	517.74	600.00	600.00	600.00
01-4240-411-01-910	Wage Accrual - Bldg Inspect	1,010.86	1,003.97	-832.93		-4,934.80	0.00	0.00	0.00
01-4240-411-02-310	Soc Sec - Bldg Inspect	9,278.57	9,236.99	8,855.55	10,500.00	6,477.87	11,400.00	10,900.00	10,900.00
01-4240-411-02-320	Medicare - Bldg Inspect	2,170.09	2,160.28	2,071.26	2,500.00	1,514.99	2,700.00	2,500.00	2,500.00
01-4240-411-02-330	Retirement - Bldg Inspect	11,677.14	13,665.18	15,227.25	14,400.00	11,151.97	15,900.00	15,900.00	15,900.00
01-4240-411-03-610	Health & Dental - Bldg Inspect	14,704.74	15,020.52	15,865.33	16,100.00	13,110.26	17,500.00	17,500.00	17,500.00
01-4240-411-03-630	Life - Bldg Inspect	163.98	152.04	155.21	200.00	123.50	200.00	200.00	200.00
01-4240-411-03-640	STD - Bldg Inspect	598.33	590.28	606.26	600.00	474.57	600.00	600.00	600.00
01-4240-411-04-010	S.U.T.A. - Bldg Inspect	0.00	50.00	40.00	200.00	61.00	200.00	200.00	200.00
01-4240-411-04-020	Workers Comp - Bldg Inspect	6,200.00	4,568.00	4,000.00	5,000.00	4,678.00	5,300.00	5,000.00	5,000.00
01-4240-411-08-000	Travel & Mileage Reimb - Bldg Inspect	47.15	0.00	836.74	2,000.00	811.94	2,000.00	1,200.00	1,200.00
Narrative for Column # 7									
Includes travel and mileage costs for Zoning Enforcement officer and part-timers.									
01-4240-411-18-000	Cell Phones - Bldg Inspect	1,638.29	1,196.36	1,074.29	2,000.00	1,018.23	2,000.00	1,200.00	1,200.00
Narrative for Column # 7									
Includes cell phone for Building Inspector/Code Enforcement Officer and part-time Code Enforcement Assistant.									
01-4240-411-25-000	Office & Computer Supplies - Bldg Inspect	814.65	585.48	1,310.68	800.00	781.50	800.00	800.00	800.00
01-4240-411-26-000	Postage - Bldg Inspect	800.82	819.67	815.64	1,500.00	1,169.24	1,500.00	1,000.00	1,000.00
01-4240-411-28-000	Professional / Staff Dev - Bldg Inspect	535.00	1,288.12	1,472.06	2,000.00	1,030.00	2,000.00	2,000.00	2,000.00
Narrative for Column # 7									
Staff development for Building Inspector/Code Enforcement Officer, part-time employees and administrative assistant.									
01-4240-411-29-000	Membership Dues - Bldg Inspect	938.00	290.00	340.00	600.00	558.00	600.00	600.00	600.00
01-4240-411-30-000	Books & Pubs - Bldg Inspect	542.35	603.38	1,104.99	500.00	441.10	500.00	500.00	500.00
01-4240-411-35-000	Work study (non payroll wages) - Bldg Inspect	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
01-4240-411-36-000	Contracted Services - Bldg Inspect	4,147.77	7,672.45	1,904.39	4,000.00	1,402.33	4,000.00	3,000.00	3,000.00
Narrative for Column # 7									
Costs for off site storage of documents, temporary help for Administrative Assistant's vacation and any specialized outside inspections required.									

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		As of Year End	As of Year End	As of Year End		As of September			
01-4240-411-45-000	General Supplies - Bldg Inspect	197.94	0.00	368.53	300.00	0.00	300.00	300.00	300.00
01-4240-411-53-000	Office Equip Maint - Bldg Inspect	666.78	618.42	744.28	900.00	545.42	900.00	900.00	900.00
Narrative for Column # 7									
Funds for copier lease and color copies.									
01-4240-411-54-000	Vehicle Maint - Bldg Inspect	113.78	24.00	587.96	1,000.00	1,943.69	1,000.00	1,000.00	1,000.00
01-4240-411-56-000	Fuel / Oil For Vehicles - Bldg Inspect	392.52	405.96	2,905.73	3,300.00	1,761.74	3,300.00	3,300.00	3,300.00
01-4240-411-89-000	Miscellaneous - Bldg Inspect	533.30	1.00	0.00	200.00	40.00	200.00	200.00	200.00
Building Inspection Total		205,587.36	207,931.50	203,115.84	238,800.00	153,578.35	256,500.00	244,400.00	244,400.00

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Health Admin									
Health Admin									
01-4411-205-28-000	Professional / Staff Dev - Health Admin	0.00	0.00	0.00	200.00	0.00	200.00	100.00	100.00
01-4411-205-29-000	Membership Dues - Health Admin	0.00	0.00	0.00		90.00	0.00	0.00	0.00
01-4411-205-36-000	Contracted services - Health Admin	0.00	0.00	0.00	100.00	0.00	100.00	50.00	50.00
01-4411-205-89-000	Miscellaneous - Health Admin	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Health Admin Total		0.00	0.00	0.00	300.00	90.00	300.00	150.00	150.00

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Zoning Board									
01-4191-413-01-020	P-T Wages - Zoning Board	0.00	860.00	950.00	2,000.00	280.00	2,000.00	1,000.00	1,000.00
Narrative for Column # 7									
This line includes wages for the minute taker at ZBA meetings.									
01-4191-413-01-030	O-T Wages - Zoning Board	0.00	83.25	72.78		0.00	0.00	0.00	0.00
01-4191-413-02-310	Soc Sec - Zoning Board	0.00	58.48	63.42	100.00	17.36	100.00	75.00	75.00
01-4191-413-02-320	Medicare - Zoning Board	0.00	13.69	14.83	100.00	4.08	100.00	25.00	25.00
01-4191-413-02-330	Retirement -ZoningBoard	0.00	9.30	10.23		0.00	0.00	0.00	0.00
01-4191-413-26-000	Postage - Zoning Board	1,212.05	806.67	1,332.18	1,700.00	382.67	1,700.00	1,300.00	1,300.00
01-4191-413-28-000	Professional / Staff Dev - Zoning Board	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
01-4191-413-32-000	Adv / Legal Notices - Zoning Board	2,354.32	2,585.48	1,827.64	3,000.00	733.56	1,500.00	1,500.00	1,500.00
01-4191-413-36-000	Contracted Services - Zoning Board	2,831.50	405.00	0.00		0.00	0.00	0.00	0.00
01-4191-413-37-000	Legal Fees / Services - Zoning Board	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Zoning Board Total		6,397.87	4,821.87	4,271.08	7,400.00	1,417.67	5,900.00	4,400.00	4,400.00