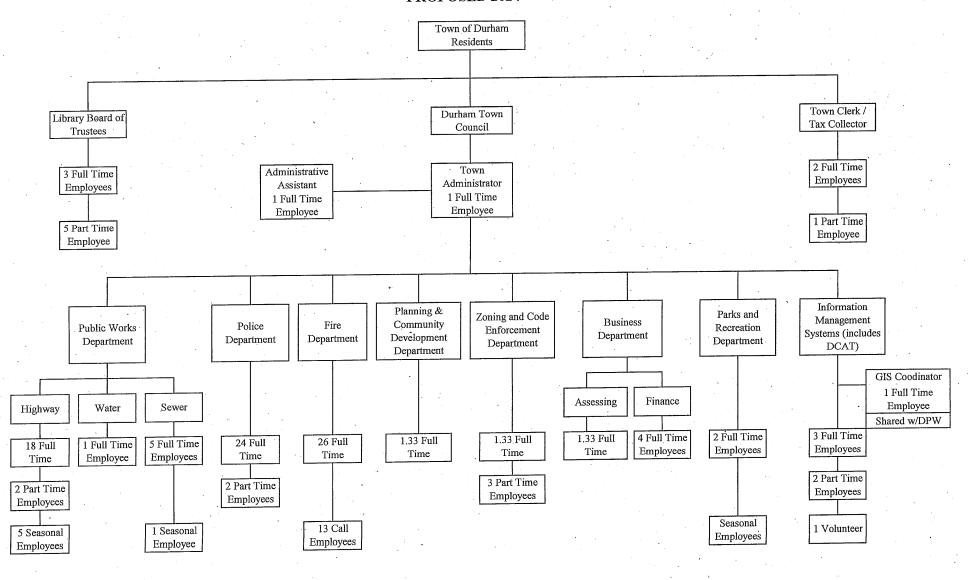
TOWN OF DURHAM, NEW HAMPSHIRE ORGANIZATIONAL CHART PROPOSED 2024



TOWN OF DURHAM, NH DEPARTMENT POSITION LISTINGS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	# OF	# OF	# OF	# OF	# OF	# OF	# OF	· # OF	# OF	# OF	PROPOSED
POSITION TITLE	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS
	7 007710110	,									
TOWN CLERK'S OFFICE	4.00	4.00	. 1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TOWN CLERK/TAX COLLECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY TOWN CLERK/TAX COLLECTOR	1.00	1.00	I .		0.60	0.60	0.60	0.60	0.60	0.60	0.60
SECRETARY (ASST. TOWN CLERK/TAX COLLECTOR)	0.60	0.60	0.60	0.60	0.00	0.00	.0.00	0.00	0.00	0.00	
TOWN ADMINISTRATOR'S OFFICE		4.00	4.00	1.00	1.00	1.00	1.00	. 1.00 ·	1.00	1.00	1.00
TOWN ADMINISTRATOR	1.00	1.00	1.00	· ·	0.60	0.60	0.60	0.60	0.00	0.00	0.00
ECONOMIC DEVELOPMENT DIRECTOR	0.60	0.60	0.60	0.60		1.00	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BUSINESS DEPARTMENT	4.00	4.00	4.00	1.00	1.00	1.00	· 1.00	1.00	1.00	1.00	1.00
BUSINESS MANAGER	1.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	1.00	1.00
FINANCIAL ANALYSIS	1.00	1.00	1.00	1.00		1.00	1.00	1.00	1.00	0.00	1.00
STAFF ACCOUNTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BENEFITS/PAYROLL SPECIALIST (PREVIOUSLY ADMIN ASST)	1.00	1.00	1.00	1.00	1.00		I	1.00	1.00	1.00	1.00
ASSESSOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	·										2
INFORMATION TECHNOLOGY		4.00		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
COMPUTER INFO TECHNOLOGY MANAGER	1.00	1.00	1.00	1.00		0.00	0.00	0.00	1.00	1.00	1.00
ASSISTANT MANAGER OF IT	0.00	0.00	0.00	0.00	0.00		1.00	1.00	1.00	1.00	1.00
GIS COORDINATOR (Shared with DPW)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
DCAT COORDINATOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	1						-				
PLANNING DEPARTMENT		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PLANNING DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT (shared w/Building & Assessing)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	. 1.00	7.00
		1.0									
BUILDING INSPECTOR/CODE ENFORCEMENT	5				4.00	1.00	1.00	1.00	1.00	1.00	1.00
BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER	1.00	1.00	1.00	1.00	1.00	1.00		0.00	0.00	0.00	0.00
ASST. ZONING/CODE ENFORCEMENT OFFICER	1.00	1.00	0.00	0.00	0.00	0.00	0.00		0.75	0.75	0.75
INSPECTORS	· 0.40	0.40	0.40	0.40	. 0.75	0.75	0.75	0.75	0.75	0.73	0.73
	·				.,						÷*
RECREATION DEPARTMENT	*		1.00	1.00	1.00	1.00	1.00	1.00	. 1.00	1.00	1.00
RECREATION DIRECTOR	1.00	1.00	1.00	1.00	1.00		0.50	0.50	1.00	1.00	1.00
ASSISTANT RECREATION DIRECTOR	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00			
	16.60	16.60	15.60	15.60	16.45	16.45	17.45	17.45	18.35	18.35	19.35
TOTAL TOWN OFFICE PERSONNEL	16.60	10.00	10.00								
POLICE DEPARTMENT				,			4.00	1.00	1.00	1.00	1.00
CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00
DEPUTY CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
CAPTAIN	1.00	1.00	1.00	` 1.00	1.00	1.00	1.00	1.00	. 1.00	5.00	5.00
SERGEANT	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		13.00
PATROL	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	
ADMINISTRATIVE ASSISTANT	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
PARKING ENFORCEMENT OFFICER/EVIDENCE TECHNICIAN	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1:50	1.50	1.50
PARKING ENFORCEMENT SECRETARY	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
FAMILIAO EN OROEMENT GEORETAN								05.00	25.00	25.00	25.00
TOTAL POLICE DEPARTMENT PERSONNEL	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	23.00

TOWN OF DURHAM, NH DEPARTMENT POSITION LISTINGS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	# OF	# OF	# OF	# OF	# OF	#.OF	# OF	# OF	# OF	# OF	PROPOSED
POCITION TITLE	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS	POSITIONS
POSITION TITLE	rosmono	7 00//10/10									
FIRE DEPARTMENT				* pi	4.00	4.00	1.00	1.00	1.00	1.00	1.00
FIRE CHIEF	1.00	1.00	1.00	1,00	1.00	1.00	1		1	1.00	1.00
ASSISTANT FIRE CHIEF	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY FIRE CHIEF	1.00	1.00	1,00	1.00	1.00	1.00	0.00	0.00	0.00		
FIRE MARSHAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT	1.80	1.80	1.80	1.80	1.80	· 1.80	1.80	1.80	2.00	2.00	2.00
CAPTAIN	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
FIREFIGHTER	16.00	16.00	16.00	16.00	16.00	· 16.00	16.00	16.00	16.00	16.00	16.00
FIRE INSPECTOR	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
	26.80	26.80	26.80	26.80	26.80	26.80	26.80	26.80	27.00	26.00	26.00
TOTAL FIRE DEPARTMENT PERSONNEL	. 20.00	20.00	20.00	20.00							
PUBLIC WORKS DEPARTMENT											•
PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	2.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
ENGINEER	1.00	1.00	1.00	1,00	. 1.00	1.00	1.00	1.00	1.00	1.00	1.00
ASST. TO THE PW DIRECTOR	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	. 1.00	1.00
PW/WATER/WW ADMINISTRATIVE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00	1.00	-1.00	1.00	1.00
ASSISTANT PUBLIC WORKS DIRECTOR	0.00		1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
ASST. DIRECTOR FOR OPERATIONS	1.00	1.00		0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
OPERATONS MANAGER	0.00	0.00	0.00		1.00	1.00	1.00	0.00	0.00	0.00	0.00
HIGHWAY FOREMAN	1.00	1.00	1.00	1.00	1	2.00	2.00	3.00	3.00	3.00	3.00
HIGHWAY MAINTENANCE WORKER IV	1.00	1.00	1.00	1.00	0.00	1 .	l .	0.00	0.00	0.00	0.00
HIGHWAY MAINTENANCE WORKER III	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00
TRADESMAN (mechanic)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		0.40	0.40
ASST, TRADESMAN (asst. mechanic)	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40		
BUILDINGS & GROUNDS FOREMAN	1.00	1.00	1.00	. 1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BUILDINGS & GROUNDS MAINTENANCE WORKER III	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TRAFFIC CONTROL MAINTENANCE WORKER IV	1.00	1.00	1.00	. 1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SANITATION MAINTENANCE WORKER IV	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00
	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
SANITATION MAINTENANCE WORKER III	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20
SANITATION MAINTENANCE WORKER	0.00			· `			1	·			
WATER DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
WATER MAINTENANCE WORKER V	1	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
WATER TRADESMAN	1.00	1.00	1.00	. 1.55				·			
WASTEWATER DIVISION	100	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00 .	1.00	1.00
SUPT. OF WASTEWATER	. 1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WASTEWATER LAB TECHNICIAN	1.00	1.00	1.00	£	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WASTEWATER MAINTENANCE WORKER V	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WASTEWATER MAINTENANCE WORKER IV	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
WASTEWATER TRADESMAN	1.00	1.00	2.00	. 2.00	2.00						24.60
TOTAL PUBLIC WORKS DEPARTMENT PERSONNEL	23.40	23.40	22.40	22,40	22.90	23.90	23.90	24.90	24.90	24.90	24.60
LIBRARY		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DIRECTOR	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
ASSISTANT DIRECTOR	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	0.00
HEAD OF ADULT SERVICES	0.00	0.00	0.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00
HEAD OF YOUTH SERVICES	0.00	0.00	0.00	· 1.00	1.00		0.00	0.00	0.00	0.00	0.00
CHILDREN'S AND YOUNG ADULT LIBRARIAN	0.93	0.93	0.93	0.00	0.00	0.00	1	0.00	0.00	0.24	0.24
LIBRARY TECHNOLOGIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3.68	3.92	3.92
LIBRARY ASSISTANTS	2.25	2.55	2.55	2.85	2.85	2.85	2.85	3.68			
TOTAL LIBRARY PERSONNEL	5.18	5.48	5.48	5.85	5.85	5.85	5.85	6.68	6,68	7.16	7.16
TOTAL LIDRART PERSONNEL											

TOWN OF DURHAM, NH DEPARTMENT POSITION LISTINGS

POSITION TITLE	2014 # OF POSITIONS	2015 # OF POSITIONS	2016 # OF POSITIONS	2017 # OF POSITIONS	2018 # OF POSITIONS	2019 # OF POSITIONS	2020 # OF POSITIONS	2021 # OF POSITIONS	2022 # OF POSITIONS	2023 # OF POSITIONS	2024 PROPOSED POSITIONS
CHURCHILL RINK RINK MANAGER TOTAL CHURCHILL RINK PERSONNEL	0.00 0.00	0.00	0.00	0.00 0.00	0.00	0.00	1.00	1.00	1.00	1.00 1.00	1.00 1.00
TOTAL NUMBER OF PERSONNEL	95.98 3.88	96.28 0.30	94.28 (2.00)	94.65 0.37	97.00 2.35	98.00 1.00	100.00 2.00	101.83 1.83	102.93	102.41 (0.52)	103.11
	Bldg Insp +1.00 Police +1.50 DPW +0.50 Econ DvI +0.60		Bldg Insp (-1.00) Engineer (-1.00)	Library +0.37	Bldg Insp +0.35 Recreation +0:50 DPW +0.50 Police +1.00	DPW +1.00	GIS +1.00 Rink +1.00	Engineer +1.00 Library +0.83	IT +1.00 Recreaton +0.50 Econ DvI (-0.60) Fire +0.20	_	Business +1.0 DPW (-0.30)
	Library +0.35									·	

IN ADDITION THE TOWN OF DURHAM HAS THE FOLLOWING SEASONAL/TEMPORARY/WORK STUDY POSITIONS:

PLANNING DEPARTMENT - Work Study Office Assistant when available

POLICE DEPARTMENT - Work Study Office Assistant when available

FIRE DEPARTMENT - Work Study Office Assistant when available

FIRE DEPARTMENT - 13 Call Firefighters

PUBLIC WORKS DEPARTMENT - 2-5 Seasonal Laborers

RECREATION DEPARTMENT - Seasonal Camp Counselors and UNH Interns when available

CHURCHILL RINK - Seasonal Employees

LIBRARY - Work Study Students and Substitute Librarians