

2024 TOWN ADMINISTRATOR PROPOSED

Town of Durham

		1	2	3	4	5	6	7	8	9
		2020	2021	2022	2023	2023	2024	2024	2023 vs 2024	2023 vs 2024
		ACTUAL	ACTUAL	ACTUAL	APPROVED	Expended	Dept Head	Town Admin	% Difference	\$ Difference
					BUDGET		Proposed	Proposed		
		As of Year End	As of Year End	As of Year End		As of September				
G.I.S.										
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	24,110.59	75,168.29	75,800.00	60,064.27	81,200.00	81,200.00	7%	5,400.00
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	1,670.76	4,663.90	4,700.00	3,544.63	5,000.00	5,000.00	6%	300.00
01-4199-209-02-320	Medicare - G.I.S.	0.00	390.73	1,090.71	1,100.00	828.97	1,200.00	1,200.00	9%	100.00
01-4199-209-02-330	Retirement - G.I.S.	0.00	3,788.79	10,576.56	10,500.00	7,926.66	11,000.00	11,000.00	5%	500.00
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	3,810.16	11,621.88	12,000.00	10,040.00	13,000.00	13,000.00	8%	1,000.00
01-4199-209-03-630	Life - G.I.S.	0.00	38.00	114.00	100.00	95.00	100.00	100.00		0.00
01-4199-209-03-640	STD - G.I.S.	0.00	142.92	421.92	400.00	344.96	400.00	400.00		0.00
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	20.00	40.00	100.00	30.00	100.00	100.00		0.00
01-4199-209-04-020	Workers Comp - G.I.S.	300.00	46.00	100.00	100.00	94.00	100.00	100.00		0.00
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	338.77	300.00	0.00	300.00	300.00		0.00
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	300.00	0.00		0.00	0.00	0.00		0.00
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	1,246.70	960.24	1,000.00	720.18	1,000.00	1,000.00		0.00
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	187.96	1,668.62	2,000.00	0.00	2,000.00	2,000.00		0.00
<i>Narrative for Column # 6</i>										
\$ 300 Data Camp (Python and SQL Training)										
\$ 200 Granite State Code Camp November 2023										
\$ 200 Code Academy (JavaScript and Web Based programming training)										
\$1,000 Fall GIS Conference including lodging										
\$ 200 Spring GIS Conference										
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	250.00	195.00	250.00	250.00		0.00
<i>Narrative for Column # 6</i>										
\$ 195 URISA Professional										
\$ 50 Society for Conservation GIS										
01-4199-209-45-000	General Supplies - G.I.S.	0.00	4,137.08	4,242.72	5,000.00	1,015.39	5,000.00	5,000.00		0.00
<i>Narrative for Column # 6</i>										
\$1,000 2x RTX Subscription										
\$ 360 Intergomat										
Hardware/tool/accessories for data collection, supplies for drones and field clothes/boots.										
G.I.S. Total		300.00	39,889.69	111,007.61	113,350.00	84,899.06	120,650.00	120,650.00	6%	7,300.00