

2024 TOWN ADMINISTRATOR PROPOSED
Town of Durham

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------------------------------|---|------------------|------------------|--------------------|-----------------|-----------------------|------------------------|--------------|---------------|
| | 2020 | 2021 | 2022 | 2023 | 2023 | 2024 | 2024 | 2023 vs 2024 | 2023 vs 2024 |
| | ACTUAL | ACTUAL | ACTUAL | APPROVED BUDGET | Expended | Dept Head Proposed | Town Admin Proposed | % Difference | \$ Difference |
| | As of Year End | As of Year End | As of Year End | | As of September | | | | |
| Economic Development Admin | | | | | | | | | |
| Economic Development | | | | | | | | | |
| 01-4651-403-01-020 | P-T Wages - Economic Dev | 48,778.44 | 26,866.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-01-910 | Wage Accrual - Economic Dev | 339.92 | -1,857.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-02-310 | Soc Sec - Economic Dev | 3,045.31 | 1,550.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-02-320 | Medicare - Economic Dev | 712.24 | 362.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-04-010 | S.U.T.A. - Economic Dev | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-04-020 | Workers Comp - Economic Dev | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-08-000 | Travel & Mileage Reimb - Economic Dev | 345.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-18-000 | Cell Phones - Economic Dev | 517.46 | 494.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-26-000 | Postage - Economic Dev | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-27-000 | Printing - Economic Dev | 0.00 | 141.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-28-000 | Professional / Staff Dev - Economic Dev | 615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651-403-29-000 | Membership Dues - Economic Dev | 661.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Economic Development Total | | 55,117.88 | 27,734.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |