

CAPITAL IMPROVEMENT PROGRAM

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42	<i>Police Department</i>	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
43	Vehicle Replacement	75,000	150,000	150,000	80,000	160,000	160,000	85,000	170,000	170,000	90,000
	POLICE TOTALS	75,000	150,000	150,000	80,000	160,000	160,000	85,000	170,000	170,000	90,000

# CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	PROJECT COST	\$150,000
DESCRIPTION	Police Vehicle Replacement	DEPARTMENT	Police
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
The strategy is to have each marked police vehicle, the primary responding patrol vehicle of the department, to remain on-line for three-years. This is the optimum period where the vehicles are in prime condition and operate 24/7 with reliability.			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
As noted in previous years' CIP requests, Ford Motor Company has decided to make their Ford Explorer the sole police vehicle manufactured. Currently the marked fleet has seven vehicles. In 2019 the Department began purchasing the hybrid Explorer which has resulted in increase fuel mileage and a lessened carbon footprint.			
We have adopted a policy of purchasing two cruisers for two consecutive years and one cruiser in the third year. The proposal for this year is to purchase two Ford Explorers. **Town Administer has adjusted schedule and proposed one replacement for 2024.			
This allows for cruisers taken off-line to be downshifted to other departments in Town with fewer miles and less maintenance issues.			
The pricing reflects vehicle purchase, paint and equipment outfitting for the Explorer and the transfer of equipment from one vehicle to another. In addition IT's Luke Vincent recommends purchasing the replacement in-cruiser computer, or MDT, whenever a vehicle is purchased. This timeline segways with the three year life of the computer.			
ESTIMATED COSTS:	VEHICLE PURCHASE	1 Explorer	\$ 50,000
	RHINO TAB IN-CRUISER COMPUTERS - 1		\$ 7,000
	PAINT	2 Vehicles	\$ 5,000
	TRANSFER EQUIPMENT	2 Vehicles	\$ 12,250
	ADD'L EQUIPMENT		\$ 750
	TOTAL PROJECT COST		\$ 75,000
FINANCING	OPERATING BUDGET		\$ 75,000
	TOTAL FINANCING COSTS		\$ 75,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL		\$ -
	TOTAL INTEREST		\$ -
	TOTAL ESTIMATED COST		\$ -

