

CAPITAL IMPROVEMENT PROGRAM

Page #

14	<i>Fire Department</i>	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
15	Replace Apparatus Bay Overhead Doors	150,000									
16	Replace 2007 Ford F-350 (Forestry Truck)		325,000								
17	Refurbish 2012 Marion Tanker (Tanker 4)		100,000								
18	Fire Station Kitchen Renovations		150,000								
19	Thermal Imaging Camera		12,000		12,000		12,000		12,000		12,000
20	Replace 2013 Chevrolet 2500 (Utility Truck)		65,000								
21	Refurbish 2015 Marion Pumper		160,000								
22	Replace 2016 Chevrolet Tahoe (Chief's Car)		95,000								
23	Replace and Update Microwave Link			90,000							
24	SCBA Replacements			750,000							
25	Airbags for Vehicle Extrication			20,000							
26	Portable Radio Replacements			250,000							
27	Replace 2017 Ford Explorer (Fire Prevention)			50,000							
28	Replace 2013 Can-Am UTV				50,000						
29	Replace 2021 Ford F-350 (Medic Truck)					175,000					
30	New Fire Station						20,000,000				
31	Defibrillator/Monitor Replacement						75,000				
32	Replace 2015 Ferrara Aerial Truck						1,240,000				
33	Refurbish 2018 Marion Pumper						175,000				
34	Automated CPR Device						16,000				
35	Extrication Tools Replacement							30,000			
36	Automated External Defibrillators (AEDs)							20,000			
37	Replace 2021 GMC Yukon XL (Car 1)									95,000	
	FIRE TOTALS	150,000	907,000	1,160,000	62,000	175,000	21,518,000	50,000	12,000	95,000	12,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2024		PROJECT COST		\$150,000	
DESCRIPTION		Replace Apparatus Bay Overhead Doors		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
Replace apparatus bay doors at the existing fire station located in the Service Building at 51 College Road. The current apparatus doors were installed in the 1980's and frequently malfunction requiring onsite visits by an overhead door repair contractor. Dependable and reliable doors are a critical component to ensuring a timely response by emergency fire apparatus.							



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$325,000
DESCRIPTION	Replace 2007 Ford F350 (Forestry 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION): This proposal is to replace the Forestry apparatus, including a water tank and forestry pump. The existing 2007 Ford F350 will be traded in or listed with Town surplus for repurposing. Vehicle to be replaced: 2007 Ford F350 4x4			
ESTIMATED COST	PURCHASE PRICE	\$	325,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	325,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	162,500
	BOND - UNH PORTION	\$	162,500
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	325,000
IF BONDED:	NUMBER OF YEARS	10	
	TOTAL PRINCIPAL	\$	325,000.00
	TOTAL INTEREST (EST'D)	\$	34,150.00
	TOTAL PROJECT COST	\$	359,150.00



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$100,000
DESCRIPTION	Tanker Refurbishment	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION): In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, obtain the maximum value for the community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 25 year life span.			
Vehicle to be refurbished: 2012 Marion Tanker			
ESTIMATED COST	PURCHASE PRICE	\$	100,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	100,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	50,000
	BOND - UNH PORTION	\$	50,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	100,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	100,000
	TOTAL INTEREST (EST'D)	\$	10,900
	TOTAL PROJECT COST	\$	110,900



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	PROJECT COST		\$150,000
DESCRIPTION			Renovate Fire Station Kitchen Facilities		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
Renovate kitchen facilities at the existing fire station located in the Service Building, 51 College Road. The existing kitchen facility is part of the fire department living quarters and is utilized 24/7/365 by on-duty personnel. The existing kitchen facility has not been renovated since the early 2000's. The current kitchen cabinets, countertops, and flooring have reached the end of their life cycle and are in need of replacement for a cleaner and more functional facility.					
ESTIMATED COST					
PURCHASE PRICE		\$	150,000		
ACCESSORIES*		\$	-		
LESS TRADE-IN**		\$	-		
NET PURCHASE PRICE		\$	150,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
OPERATING BUDGET		\$	-		
UNH - CASH		\$	-		
BOND - TOWN PORTION		\$	75,000		
BOND - UNH PORTION		\$	75,000		
FEDERAL/STATE GRANT		\$	-		
CAPITAL RESERVE ACCOUNT		\$	-		
TOTAL FINANCING COSTS		\$	150,000		
*Funded 50/50 by Town and UNH					
IF BONDED:					
NUMBER OF YEARS		5			
TOTAL PRINCIPAL		\$	150,000		
TOTAL INTEREST (EST'D)		\$	16,300		
TOTAL PROJECT COST		\$	166,300		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025-2027-2029-2031-2033		EQUIPMENT COST		\$12,000 per appropriation	
DESCRIPTION		Thermal Imaging Camera		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
<p>This proposal is to upgrade the department's thermal imaging cameras as the equipment reaches the end of its service life. Infrared technology is used by fire personnel to locate the seat of a fire as well as locate victims in a hazardous environment where visibility is at a minimum or is non-existent (due to smoke and/or products of combustion), locate burning light ballasts, overheated electrical equipment and appliances. It is used by the first-in crew to locate hidden fires and/or heat sources and is a staple piece of equipment of our Rapid Intervention Team for locating downed firefighters. This equipment can also be used to locate missing, lost or injured persons in the cold weather and at night.</p>							
ESTIMATED COST		PURCHASE PRICE		\$	12,000		
		ACCESSORIES*		\$	-		
		LESS TRADE-IN**		\$	-		
		NET PURCHASE PRICE		\$	12,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	12,000		*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	12,000		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	-		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$65,000
DESCRIPTION	Replace 2013 Chevrolet 2500	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the department's utility truck after 12 years of service with a similar vehicle. This vehicle is equipped with a radio and emergency lighting.</p> <p>The existing 2013 Chevrolet Silverado will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Chevrolet Silverado</p>			
ESTIMATED COST	PURCHASE PRICE	\$	65,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	65,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	65,000
	TOTAL FINANCING COSTS	\$	65,000
	*Funded 50/50 by Town and UNH		
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$160,000
DESCRIPTION	Refurbish 2015 Marion Pumper (Engine 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, gain the most value for our community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 20 year life span.			
Vehicle to be reburbished: 2015 Spartan/Marion Metrostar Engine			
ESTIMATED COST	PURCHASE PRICE	\$	160,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	160,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	80,000
	BOND - UNH PORTION	\$	80,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	160,000
IF BONDED:	NUMBER OF YEARS	\$	5
	TOTAL PRINCIPAL	\$	160,000
	TOTAL INTEREST (EST'D)	\$	20,000
	TOTAL PROJECT COST	\$	180,000



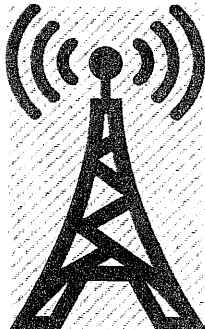
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	PROJECT COST		\$95,000
DESCRIPTION			Replace 2016 Chevrolet Tahoe		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In 2016 a Chevy Tahoe was purchased and assigned as a staff vehicle to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle:					
After years of front line service, this vehicle needs to be evaluated for its suitability for emergency operations.					
The existing 2016 Chevrolet Tahoe will be traded in or listed with Town surplus for repurposing.					
Vehicle to be replaced: 2016 Chevrolet Tahoe					
ESTIMATED COST					
PURCHASE PRICE		\$	79,000		
ACCESSORIES*		\$	16,000		
LESS TRADE-IN**		\$	-		
NET PURCHASE PRICE		\$	95,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
OPERATING BUDGET		\$	-		
UNH - CASH		\$	-		
BOND - TOWN PORTION		\$	-		
BOND - UNH PORTION		\$	-		
FEDERAL/STATE GRANT		\$	-		
CAPITAL RESERVE ACCOUNT		\$	95,000	*Funded 50/50 by Town and UNH	
TOTAL FINANCING COSTS		\$	95,000		
IF BONDED:					
NUMBER OF YEARS		N/A			
TOTAL PRINCIPAL		\$	-		
TOTAL INTEREST (EST'D)		\$	-		
TOTAL PROJECT COST		\$	-		



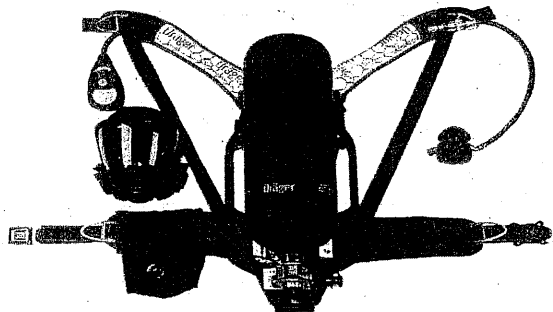
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$90,000
DESCRIPTION			DEPARTMENT		
Replace and Update Microwave Link			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
Replace and update the backup storage system for the Strafford County Dispatch Center microwave link. This link was installed in 2013 as additional equipment to provide clarity in radio transmission. Microwave system updates include replacement of remote site critical and non-critical links (6) with associated antennas, network equipment and power systems. This replacement/upgrade encompasses the entire loop of the microwave link.					
ESTIMATED COST					
PURCHASE PRICE		\$	90,000		
ACCESSORIES*		\$	-		
LESS TRADE-IN**		\$	-		
NET PURCHASE PRICE		\$	90,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
OPERATING BUDGET		\$	-		
UNH - CASH		\$	-		
BOND - TOWN PORTION		\$	-		
BOND - UNH PORTION		\$	-		
FEDERAL/STATE GRANT		\$	-		
CAPITAL RESERVE ACCOUNT		\$	90,000	*Funded 50/50 by Town and UNH	
TOTAL FINANCING COSTS		\$	90,000		
IF BONDED:					
NUMBER OF YEARS		N/A			
TOTAL PRINCIPAL		\$	-		
TOTAL INTEREST (EST'D)		\$	-		
TOTAL PROJECT COST		\$	-		



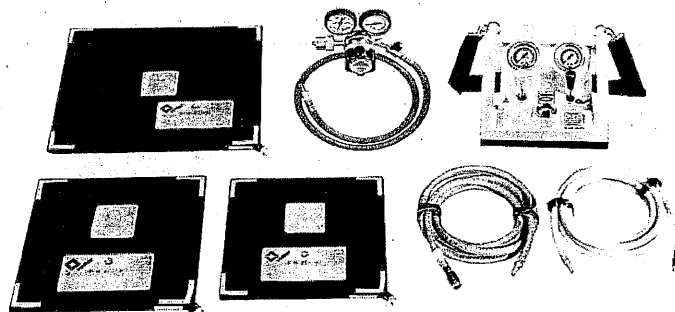
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$750,000
DESCRIPTION		SCBA Replacements	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>The Fire Department's current Self-Contained Breathing Apparatus (SCBA) has not meet the last two editions of NFPA 1981 Standard on Open-Circuit Self-Contained Breathing Apparatus for Emergency Services 2019 and 2013. All current face pieces were purchased at the same time as the SCBA as well. Since our current equipment is both well over 10 years of age and have not met the minimum of two NFPA cycles from the date of manufacture, our SCBA have reached the point of being obsolete.</p> <p>This project will replace the Department's vintage 2011 SCBA units that are currently in service. Replacement units will be NFPA compliant and include the backpack/harness, two cylinders, and one facepiece. We currently maintain 40 SCBA units and are seeking to replace units for each of the seated riding positions.</p> <p>In January 2022, the Fire Department submitted a grant application under the FEMA Assistance to Firefighters Grant Program for an SCBA replacement project. The application is still pending as of this submission; however, if awarded the funding in 2023, the 2026 project will be rescheduled to the end of life span replacement.</p>					
ESTIMATED COST		PURCHASE PRICE	\$	750,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	750,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	375,000	
		BOND - UNH PORTION	\$	375,000	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	750,000	
IF BONDED:		NUMBER OF YEARS		10	
		TOTAL PRINCIPAL	\$	750,000	
		TOTAL INTEREST (EST'D)	\$	146,200	
		TOTAL PROJECT COST	\$	896,200	

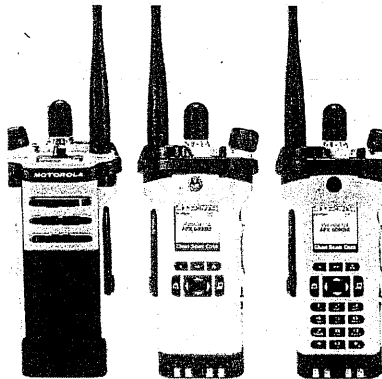


CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026																					
PROJECT COST	\$20,000																					
DESCRIPTION	Air Bag Replacements																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>Purchase new air bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects, equipment, or vehicles and can also be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used, victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting.</p> <p>Although these air bags are tested annually, they are subjected to large amounts of stress, lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to replace the air bags on a 10 - 15 year cycle per the manufacturer's recommendation.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">20,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">20,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	20,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	20,000									
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FINANCING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">OPERATING BUDGET</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">-</td> </tr> <tr> <td>UNH - CASH</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>BOND - UNH PORTION</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">20,000</td> </tr> </table> <p style="font-size: small;">*Funded 50/50 by Town and UNH</p>	OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	BOND - UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	20,000	TOTAL FINANCING COSTS	\$	20,000
OPERATING BUDGET	\$	-																				
UNH - CASH	\$	-																				
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TOTAL FINANCING COSTS	\$	20,000																				
IF BONDED:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">NUMBER OF YEARS</td> <td style="width: 10%; text-align: center;">N/A</td> <td style="width: 50%;"></td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> </table>	NUMBER OF YEARS	N/A		TOTAL PRINCIPAL	\$	-	TOTAL INTEREST (EST'D)	\$	-	TOTAL PROJECT COST	\$	-									
NUMBER OF YEARS	N/A																					
TOTAL PRINCIPAL	\$	-																				
TOTAL INTEREST (EST'D)	\$	-																				
TOTAL PROJECT COST	\$	-																				



PROJECT YEAR		2026		PROJECT COST		\$250,000					
DESCRIPTION				Portable Radio Replacements				DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):											
The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communication between personnel, apparatus and dispatch. The portables need to be replaced to ensure that they are functioning for critical emergency communications.											
ESTIMATED COST											
		PURCHASE PRICE		\$		250,000					
		ACCESSORIES*		\$		-					
		LESS TRADE-IN**		\$		-					
		NET PURCHASE PRICE		\$		250,000					
*Accessories include lighting, radios, striping, misc. equipment.											
FINANCING											
		OPERATING BUDGET		\$		-					
		UNH - CASH		\$		-					
		BOND - TOWN PORTION		\$		125,000					
		BOND - UNH PORTION		\$		125,000					
		FEDERAL/STATE GRANT		\$		-					
		CAPITAL RESERVE ACCOUNT		\$		-		*Funded 50/50 by Town and UNH			
		TOTAL FINANCING COSTS		\$		250,000					
IF BONDED:											
		NUMBER OF YEARS				5					
		TOTAL PRINCIPAL		\$		250,000					
		TOTAL INTEREST (EST'D)		\$		65,500					
		TOTAL PROJECT COST		\$		315,500.00					



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2026		VEHICLE COST \$50,000																					
DESCRIPTION Replace 2017 Ford Explorer		DEPARTMENT Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION): This proposal is to replace the 2017 Ford Explorer which is assigned to the Fire Prevention Bureau and is utilized for day-to-day inspections and fire prevention activities. The existing 2017 Ford Explorer will be traded in or listed with Town surplus for repurposing. Vehicle to be replaced: 2017 Ford Explorer																							
<table> <tr> <td>ESTIMATED COST</td><td>PURCHASE PRICE</td><td>\$ 50,000</td></tr> <tr> <td></td><td>ACCESSORIES*</td><td>\$ -</td></tr> <tr> <td></td><td>LESS TRADE-IN**</td><td>\$ -</td></tr> <tr> <td></td><td>NET PURCHASE PRICE</td><td>\$ 50,000</td></tr> </table> <p>*Accessories include lighting, radios, striping, misc. equipment.</p>			ESTIMATED COST	PURCHASE PRICE	\$ 50,000		ACCESSORIES*	\$ -		LESS TRADE-IN**	\$ -		NET PURCHASE PRICE	\$ 50,000									
ESTIMATED COST	PURCHASE PRICE	\$ 50,000																					
	ACCESSORIES*	\$ -																					
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FINANCING	OPERATING BUDGET	\$ -																					
	UNH - CASH	\$ -																					
	BOND - TOWN PORTION	\$ -																					
	BOND - UNH PORTION	\$ -																					
	FEDERAL/STATE GRANT	\$ -																					
	CAPITAL RESERVE ACCOUNT	\$ 50,000																					
	TOTAL FINANCING COSTS	\$ 50,000																					
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IF BONDED:	NUMBER OF YEARS	N/A																					
	TOTAL PRINCIPAL	\$ -																					
	TOTAL INTEREST (EST'D)	\$ -																					
	TOTAL PROJECT COST	\$ -																					



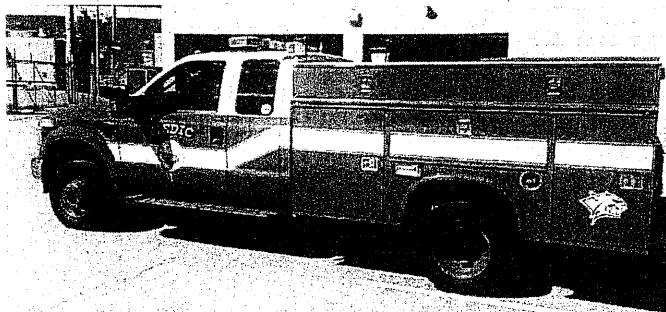
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2027	VEHICLE COST	\$50,000
DESCRIPTION	Replace Utility Terrain Vehicle (UTV)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the department's 2013 Can Am (side by side) UTV. This UTV is necessary to perform woods rescues in remote areas, support search and rescue operations, assist with brush fires, and also serves as a small agile support rescue vehicle for large events in town.</p> <p>The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.</p> <p>The existing 2013 Can-Am UTV will be traded or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Can-Am UTV</p>			
ESTIMATED COST	PURCHASE PRICE	\$	50,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	50,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	50,000
	TOTAL FINANCING COSTS	\$	50,000
			*Funded 50/50 by Town and UNH
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



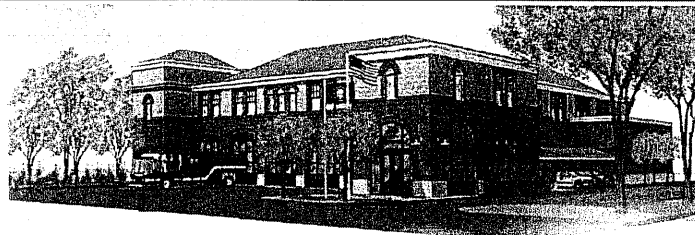
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2028	VEHICLE COST	\$175,000
DESCRIPTION	Replace 2021 Ford F-350	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The proposal is to replace the 2021 Ford F-350 4x4 which serves as the Fire Department's primary EMS rapid response vehicle responding first-due to medical aids in conjunction with a transport ambulance. The vehicle is equipped and staffed to provide advanced life support level care.</p> <p>This vehicle will be equipped with emergency warning systems, two-way radio communications, and medical equipment. The versatility of this vehicle requires a configuration which can separate the firefighter's PPE from medical equipment, as well as easy access to EMS equipment and supplies. Current fire station physical size limitations are also driving a redesign of the apparatus configuration of cabinet doors.</p> <p>The existing 2021 Ford F-350 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 Ford F-350 4x4 with utility box</p>			
ESTIMATED COST	PURCHASE PRICE	\$	125,000
	ACCESSORIES*	\$	50,000
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	175,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	87,500
	BOND - UNH PORTION	\$	87,500
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	175,000
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	175,000.00
	TOTAL INTEREST (EST'D)	\$	25,500.00
	TOTAL PROJECT COST	\$	200,500.00



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	PROJECT COST	\$20,000,000
DESCRIPTION	New Fire Station	DEPARTMENT	Fire Department
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a poor investment for many years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station.</p> <p>The Town and UNH are discussing building a new Public Safety Complex to include the Durham Fire Department, UNH Police Department, and possibly McGregor Memorial EMS.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	20,000,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	20,000,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	4,000,000
	BOND - UNH PORTION	\$	16,000,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	20,000,000
IF BONDED:	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	8,000,000
	TOTAL INTEREST	\$	3,592,700
	TOTAL ESTIMATED COST	\$	11,592,700



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029																					
DESCRIPTION	Defibrillator/Monitor Replacement																					
EQUIPMENT COST	\$75,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>This proposal is to purchase two cardiac defibrillator monitors which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">75,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">75,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	75,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	75,000									
PURCHASE PRICE	\$	75,000																				
ACCESSORIES*	\$	-																				
LESS TRADE-IN**	\$	-																				
NET PURCHASE PRICE	\$	75,000																				
FINANCING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">OPERATING BUDGET</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">-</td> </tr> <tr> <td>UNH - CASH</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>UNH PORTION</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">75,000</td> </tr> </table> <p style="font-size: small; margin-left: 60%;">*Funded 50/50 by Town and UNH</p>	OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	75,000	TOTAL FINANCING COSTS	\$	75,000
OPERATING BUDGET	\$	-																				
UNH - CASH	\$	-																				
BOND - TOWN PORTION	\$	-																				
UNH PORTION	\$	-																				
FEDERAL/STATE GRANT	\$	-																				
CAPITAL RESERVE ACCOUNT	\$	75,000																				
TOTAL FINANCING COSTS	\$	75,000																				
IF BONDED:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">NUMBER OF YEARS</td> <td style="width: 10%; text-align: right;">N/A</td> <td style="width: 50%;"></td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> </table>	NUMBER OF YEARS	N/A		TOTAL PRINCIPAL	\$	-	TOTAL INTEREST (EST'D)	\$	-	TOTAL PROJECT COST	\$	-									
NUMBER OF YEARS	N/A																					
TOTAL PRINCIPAL	\$	-																				
TOTAL INTEREST (EST'D)	\$	-																				
TOTAL PROJECT COST	\$	-																				



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	VEHICLE COST	\$1,240,000
DESCRIPTION	Replace 2015 Ferrara Aerial Truck	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.			
It is anticipated the existing 2015 Ferrara Aerial Truck will be traded in.			
ESTIMATED COST			
	PURCHASE PRICE	\$	1,240,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	1,240,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING			
	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	620,000
	BOND - UNH PORTION	\$	620,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	1,240,000
IF BONDED:			
	NUMBER OF YEARS	\$	10
	TOTAL PRINCIPAL	\$	1,240,000
	TOTAL INTEREST (EST'D)	\$	238,500
	TOTAL PROJECT COST	\$	1,478,500



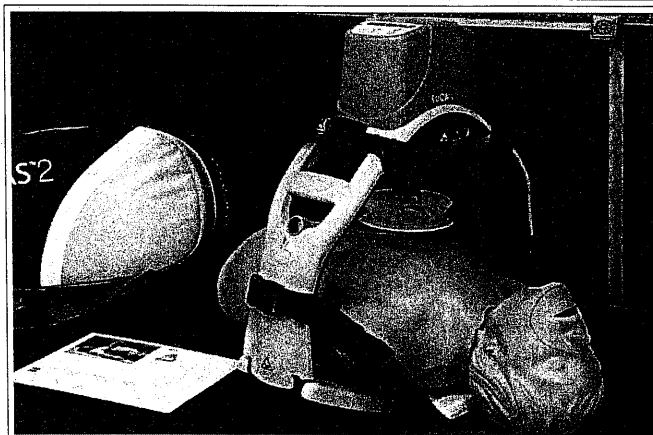
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2029	VEHICLE COST		\$175,000
DESCRIPTION			Refurbish 2018 Marion Pumper		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, gain the most value for our community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 20 year life span.					
Vehicle to be reburbished: 2018 Spartan/Marion Metrostar Engine					
ESTIMATED COST					
PURCHASE PRICE		\$	175,000		
ACCESSORIES*		\$	-		
LESS TRADE-IN**		\$	-		
NET PURCHASE PRICE		\$	175,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
OPERATING BUDGET		\$	-		
UNH - CASH		\$	-		
BOND - TOWN PORTION		\$	87,500		
BOND - UNH PORTION		\$	87,500		
FEDERAL/STATE GRANT		\$	-		
CAPITAL RESERVE ACCOUNT		\$	-		
TOTAL FINANCING COSTS		\$	175,000		
IF BONDED:					
NUMBER OF YEARS		\$	5		
TOTAL PRINCIPAL		\$	175,000		
TOTAL INTEREST (EST'D)		\$	25,100		
TOTAL PROJECT COST		\$	200,100		



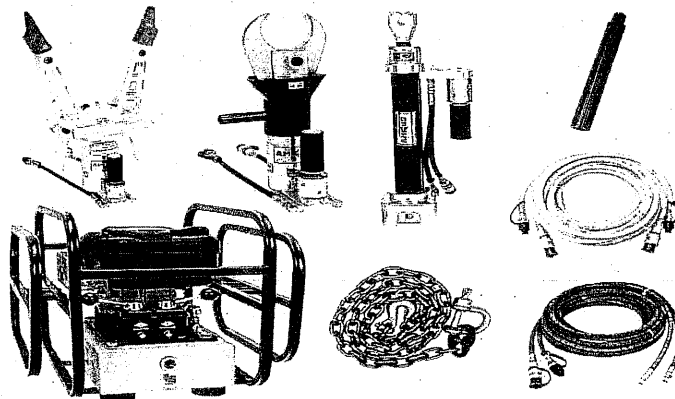
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	COST	\$16,000																					
DESCRIPTION	Automated CPR Device	DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																								
<p>This proposal is to replace one Automated Chest Compression Device which provides continuous CPR at the correct rate and depth for EMS providers. Automated CPR devices lessens fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, initiate fluid resuscitation, and treating underlying causes of the cardiac arrest.</p>																								
ESTIMATED COST	<table> <tr> <td>PURCHASE PRICE</td> <td>\$</td> <td>16,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>16,000</td> </tr> </table>			PURCHASE PRICE	\$	16,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	16,000									
PURCHASE PRICE	\$	16,000																						
ACCESSORIES*	\$	-																						
LESS TRADE-IN**	\$	-																						
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FINANCING	<table> <tr> <td>OPERATING BUDGET</td> <td>\$</td> <td>-</td> </tr> <tr> <td>UNH - CASH</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - UNH PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td>\$</td> <td>-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td>\$</td> <td>16,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td>\$</td> <td>16,000</td> </tr> </table>			OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	BOND - UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	16,000	TOTAL FINANCING COSTS	\$	16,000
OPERATING BUDGET	\$	-																						
UNH - CASH	\$	-																						
BOND - TOWN PORTION	\$	-																						
BOND - UNH PORTION	\$	-																						
FEDERAL/STATE GRANT	\$	-																						
CAPITAL RESERVE ACCOUNT	\$	16,000																						
TOTAL FINANCING COSTS	\$	16,000																						
*Funded 50/50 by Town and UNH																								
IF BONDED:	<table> <tr> <td>NUMBER OF YEARS</td> <td colspan="2">N/A</td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$</td> <td>-</td> </tr> </table>			NUMBER OF YEARS	N/A		TOTAL PRINCIPAL	\$	-	TOTAL INTEREST (EST'D)	\$	-	TOTAL PROJECT COST	\$	-									
NUMBER OF YEARS	N/A																							
TOTAL PRINCIPAL	\$	-																						
TOTAL INTEREST (EST'D)	\$	-																						
TOTAL PROJECT COST	\$	-																						




CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	COST	\$30,000
DESCRIPTION	Extrication Tools Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The department maintains a full complement of hydraulic rescue tools such as cutters, spreaders, and rams, etc. which are frequently utilized at the scene of motor vehicle accidents and/or other incidents which require victim extrication. Since the tools are used for critical life safety operations, it is imperative that the tools be replaced when necessary so that they are in optimal working order when needed.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	30,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	30,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	30,000
	TOTAL FINANCING COSTS	\$	30,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



MODEL CLASSIC III

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	COST	\$20,000
DESCRIPTION	<i>Automated External Defibrillators (AEDs)</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The fire department's Automated External Defibrillators (AEDs) are maintained in staff vehicles, second due fire apparatus, and with detail crews at special events. This proposal is to purchase replacement AEDs which will be at the end of their 10 year service life.</p>			
ESTIMATED COST	PURCHASE PRICE ACCESSORIES* LESS TRADE-IN** NET PURCHASE PRICE	\$ 20,000 \$ - \$ - \$ 20,000	
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET UNH - CASH BOND - TOWN PORTION BOND - UNH PORTION FEDERAL/STATE GRANT CAPITAL RESERVE ACCOUNT TOTAL FINANCING COSTS	\$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ 20,000	*Funded 50/50 by Town and UNH
IF BONDED:	NUMBER OF YEARS TOTAL PRINCIPAL TOTAL INTEREST (EST'D) TOTAL PROJECT COST	N/A \$ - \$ - \$ -	
			

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2032	PROJECT COST		\$95,000	
DESCRIPTION		Replace 2021 GMC Yukon XL (Car 1)		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
In 2021 a GMC Yukon XL was purchased and assigned to the Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.						
The existing 2021 GMC Yukon XL will be traded in, reassigned, or listed with Town surplus for repurposing.						
Vehicle to be replaced: 2021 GMC Yukon XL						
ESTIMATED COST		PURCHASE PRICE		\$	95,000	
		ACCESSORIES*		\$	-	
		LESS TRADE-IN**		\$	-	
		NET PURCHASE PRICE		\$	95,000	
*Accessories include lighting, radios, striping, misc. equipment.						
FINANCING		OPERATING BUDGET		\$	-	
		UNH - CASH		\$	-	
		BOND - TOWN PORTION		\$	-	
		BOND - UNH PORTION		\$	-	
		FEDERAL/STATE GRANT		\$	-	
		CAPITAL RESERVE ACCOUNT		\$	95,000	
		TOTAL FINANCING COSTS		\$	95,000	
*Funded 50/50 by Town and UNH						
IF BONDED:		NUMBER OF YEARS		N/A		
		TOTAL PRINCIPAL		\$	-	
		TOTAL INTEREST (EST'D)		\$	-	
		TOTAL PROJECT COST		\$	-	

