

CAPITAL IMPROVEMENT PROGRAM

Page #

109	CHURCHILL RINK FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
110	Battery Powered Zamboni Ice Resurfacer Purchase		150,000								
	CHURCHILL RINK FUND TOTALS	0	150,000	0	0	0	0	0	0	0	0

# CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	PROJECT COST		\$150,000
DESCRIPTION			DEPARTMENT		
Purchase New Zamboni Battery Powered Ice Resurfacer			Churchill Rink/Recreation		
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)					
Upgrade aging equipment, eliminate any concern for issues related to emissions in the facility.					
DESCRIPTION (TO INCLUDE JUSTIFICATION)					
<p>We are recommending purchasing a battery powered unit in 2025.</p> <p>Funding will come from fundraising is available or the rink's fund balance.</p>					
ESTIMATED COSTS:		PURCHASE		\$	150,000
		NET PURCHASE PRICE		\$	150,000
FINANCING		FUNDRAISING		??	
		FUND BALANCE		??	
		TOTAL FINANCING COSTS		\$	150,000
IF BONDED:		NUMBER OF YEARS		N/A	
		TOTAL PRINCIPAL		\$	-
		TOTAL INTEREST		\$	-
		TOTAL ESTIMATED COST		\$	-

