TABLE OF CONTENTS

Resolution 2022-28		DCAT	47
Town Administrator's Message	1	Debt Charges	
2022 to 2023 Comparisons	6	Debt Principal	48
Town Organizational Chart	8	Debt Interest Other Debt Service Charges	49 50
2012-2022 Position Listing	9	Economic Development	51
2010-2021 Vehicle Comparisons	12	Elected Positions	31
General Fund Fiscal Forecast	15	Town Council	52
General Fund Debt Schedule	18	Treasurer Moderator	53 54
General Fund Revenues	20	Supervisors of the Checklist	55
General Fund Expenses - Summary	23	Town Clerk/Tax Collector	56
Accounting & Assessing Accounting Direct Assistance/Welfare Assessing	30 31 32	Fire Department Transmittal Message Organizational Chart Administration	57 59 60
Building Inspector/Health/Zoning Building Inspection Health Administrator Zoning Board	34 36 37	Suppression Prevention Training & Safety Equipment Maintenance EMS	63 66 68 70 72
Committees & Outside Agencies Historic District Commission Conservation Commission Agricultural Committee Joint Loss Committee Integrated Waste Management Strafford Regional Planning	38 39 40 41 42 43	Special Details Use of Donations General Government Other General Government Emergency Management Legal	73 74 75 76 77
Ambulance	44	GIS	78
Communications Center Community Action Partnership	45 46	Information Technology	79
Lamprey Health Care Easter Seals NH Goodwin Community Health American Red Cross	46 46 46 46	Planning Transmittal Letter Planning Planning Board	81 82 83
Court Appt'd Special Advocates Haven Big Brothers/Big Sisters Ready Rides Strafford Nutrition Meals on Whee	46 46 46 46 Is46	Police Department Transmittal Message Organizational Chart Budget	84 85 86
Great Bay Services Cornerstone VNA	46 46	Special Details	91

Public Works Department		water Fund Expenditures	
Transmittal Message	92	Administration	140
Organizational Chart	94	Low Pressure System	142
Town Hall	95	Water Treatment	143
Courthouse	97	Spruce Hole	145
Police Station	98	Lee Waterline	146
Library Building	100	Debt Expenditures Transfers Out	147 148
Public Works Building	101		140
Trusted Graveyards	103	Wastewater Fund Fiscal Forecast	150
Town Cemeteries	104	Wastewater Debt Schedule	151
Engineer	105		
Administration	107	Wastewater Fund Revenues	153
Equipment Maintenance	109 110	Wastewater Fund Expenditures	
Roadway Maintenance Drainage & Vegetation	111	Dover Road	154
Snow & Ice Removal	112	Oyster River Road	154
Traffic Control	113	Old Concord Road	154
Supt/Bridge/Dam/Pit	114	Durham Lines	155
Stormwater II Permitting	115	Treatment Plant	156
Sanitation Administration	116	Piscataqua Region Estuaries	160
Rolloff Vehicle	118	Debt Expenditures	161
Curbside Collection	119	Transfers Out	163
Recycling	120	Parking Fund	
Transfer Station	121	Revenues	165
Litter Removal	122	Expenditures	166
Wagon Hill	123	Capital Fund	
Parks & Grounds Maintenance	124	2023 Program	169
Use of Donations	126	2020 Frogram	100
Recreation		Depot Road Fund	
Transmittal Message	127	Revenues	174
Department Budget	128	Expenditures	178
ORYA Program	130	Churchill Rink Fund	
Pool Rebate Program	130	Revenues	176
Parks & Recreation Committee	131	Expenditures	177
Memorial Day Program	132	Library Fund	
Town Administrator	422	Transmittal Message	179
rown Administrator	133	Revenues	18
Transfer to Library	134	Expenses	182
Transfer to Capital Projects	135	Downtown TIF District Fund	, ,
Transfer to Capital Reserves	136	Revenues	18
Water Fund Fiscal Forecast	137	Expenditures	186
Water Fund Debt Schedule	138		
Water Fund Revenues	139		