

2023 Town Administrator Proposal

Town of Durham

	1 2019 EXPENDED	2 2020 EXPENDED	3 2021 EXPENDED	4 2022 APPROPRIATION	5 2022 EXPENDED	6 2023 DEPT HEAD	7 2023 TOWN ADMIN	8 \$ CHANGE 2022 VS 2023	9 % CHANGE 2022 VS 2023
	As of Year End	As of Year End	As of Year End	As of December	AS OF 9/30/2022 As of September	PROPOSED	PROPOSED		
Economic Development Admin									
Economic Development									
01-4651-403-01-020	P-T Wages - Economic Dev	29,025.95	48,778.44	26,866.08	0.00	0.00	0.00	0.00	0.00
01-4651-403-01-910	Wage Accrual - Economic Dev	1,517.20	339.92	-1,857.12	0.00	0.00	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	1,893.68	3,045.31	1,550.57	0.00	0.00	0.00	0.00	0.00
01-4651-403-02-320	Medicare - Economic Dev	442.87	712.24	362.63	0.00	0.00	0.00	0.00	0.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	44.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-04-020	Workers Comp - Economic Dev	92.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic Dev	292.58	345.51	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-18-000	Cell Phones - Economic Dev	545.60	517.46	494.46	0.00	0.00	0.00	0.00	0.00
01-4651-403-26-000	Postage - Economic Dev	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-27-000	Printing - Economic Dev	0.00	0.00	141.40	0.00	0.00	0.00	0.00	0.00
01-4651-403-28-000	Professional / Staff Dev - Economic Dev	35.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-29-000	Membership Dues - Economic Dev	50.00	661.00	160.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-32-000	Adv / Legal Notices - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-39-000	Consultants - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-45-000	General Supplies - Economic Dev	89.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-89-000	Miscellaneous - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-96-000	Capital - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total		34,028.85	55,117.88	27,734.02	0.00	0.00	0.00	0.00	0%