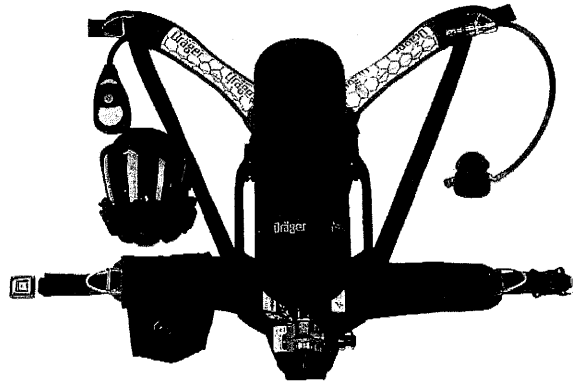


CAPITAL IMPROVEMENT PROGRAM

15	<i>Fire Department</i>	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
16	SCBA Replacements	515,480									
17	Replace 2001 International Truck (Rescue 1)	950,000									
18	Records Management System		50,000								
19	Replace 2007 Ford F-350 (Forestry Truck)		150,000								
20	Refurbish 2012 Marion Tanker		150,000								
21	New Fire Station			20,000,000							
22	Thermal Imaging Camera			12,000		12,000		12,000			12,000
23	Replace 2013 Chevrolet 2500 (Utility Truck)			65,000							
24	Refurbish 2015 Marion Pumper			160,000							
25	Replace 2016 Chevrolet Tahoe (Chief's Car)			95,000							
26	Replace and Update Microwave Link				90,000						
27	SCBA Replacements (dependent on 2023 project)				500,000						
28	Airbags for Vehicle Extrication				20,000						
29	Portable Radio Replacements				250,000						
30	Replace 2017 Ford Explorer (Fire Prevention)				50,000						
31	Replace 2013 Can-Am UTV					50,000					
32	Replace 2021 Ford F-350 (Medic Truck)						175,000				
33	Defibrillator/Monitor Replacement							75,000			
34	Replace 2015 Ferrara Aerial Truck							1,240,000			
35	Refurbish 2018 Marion Pumper							175,000			
36	Automated CPR Device							16,000			
37	Extrication Tools Replacement								30,000		
38	Automated External Defibrillators (AEDs)								20,000		
39	Replace 2021 GMC Yukon XL (Car 1)										95,000
	FIRE TOTALS	1,465,480	350,000	20,332,000	910,000	62,000	175,000	1,518,000	50,000	12,000	95,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023	PROJECT COST	\$515,480
DESCRIPTION	SCBA Replacements (Grant Match)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Fire Department has identified a need to replace the department's vintage 2011 SCBA units that are currently in service. The SCBA replacement project is estimated to cost approximately \$500,000 and has been forecasted in the 2026 CIP.</p> <p>In January 2022, the Fire Department submitted a grant application under the FEMA Assistance to Firefighters Grant Program for an SCBA replacement project in the amount of \$465,480. The grant request is still pending as of this submission; however, if awarded the funding, it is estimated the federal funding assistance may cover up to 95% of the project. Additional funds are requested to cover the local cost share (5% of the project) as well as any SCBA accessories that are not included in the program scope but still require replacement. If the grant is not awarded, these additional funds will not be needed and we anticipate the SCBA replacement project will remain on the 2026 CIP schedule.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	515,480
	ACCESSORIES*	\$	-
	NET PURCHASE PRICE	\$	515,480
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	465,480
	CAPITAL RESERVE ACCOUNT	\$	50,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	515,480
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



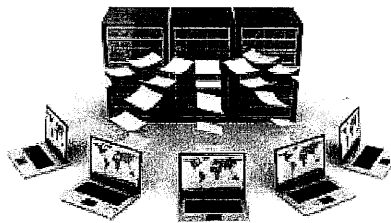
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023	VEHICLE COST	\$950,000
DESCRIPTION	Replace 2001 International Truck (Rescue 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Replace 2001 International 4400 series truck currently designated as Rescue 1. This piece of apparatus is designed to support our technical rescue services, including motor vehicle accidents, industrial accidents, water/ice rescue, hazardous materials and confined space.</p> <p>The existing 2001 International 4400 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2001 International 4400</p>			
ESTIMATED COST	PURCHASE PRICE	\$	950,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	950,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	475,000
	BOND - UNH PORTION	\$	475,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	950,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	950,000
	TOTAL INTEREST (EST'D)	\$	182,875
	TOTAL PROJECT COST	\$	1,132,875



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	PROJECT COST	\$50,000
DESCRIPTION	<i>Records Management System</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The purpose of this proposal is to replace the department's current record management system which is a legacy program with an uncertain future. Upgrading to a fully-supported record management system would allow the fire department to efficiently, effectively, and accurately identify, classify, store, secure, retrieve, track and destroy or preserve records in compliance with the National Fire Incident Reporting System (NFIRS) as well as local and federal laws. Records management also serves to evaluate the progress of the organization and helps in historical comparisons between one period of time and another which proves useful in future decision making for the allocation of resources and personnel.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	50,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	50,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	50,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	50,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	VEHICLE COST	\$150,000
DESCRIPTION	Replace 2007 Ford F350 (Forestry 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the Forestry Unit with a similar unit, including a water tank and forestry pump.</p> <p>The existing 2007 Ford F350 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2007 Ford F350 4x4</p>			
ESTIMATED COST	PURCHASE PRICE	\$	150,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	150,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	150,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	150,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



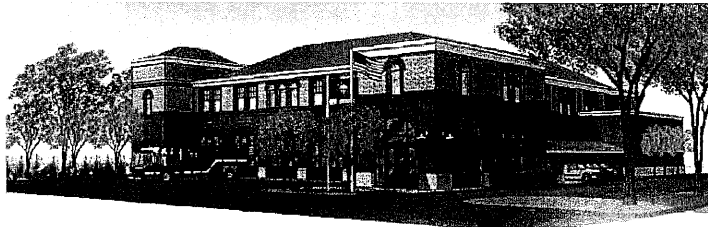
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	VEHICLE COST	\$150,000
DESCRIPTION	<i>Tanker Refurbishment</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 25 year life span.</p> <p>Vehicle to be refurbished: 2012 Marion Tanker</p>			
ESTIMATED COST	PURCHASE PRICE	\$	150,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	150,000
<i>*Accessories include lighting, radios, striping, misc. equipment.</i>			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	75,000
	BOND - UNH PORTION	\$	75,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	- <i>*Funded 50/50 by Town and UNH</i>
	TOTAL FINANCING COSTS	\$	150,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	150,000
	TOTAL INTEREST (EST'D)	\$	28,875
	TOTAL PROJECT COST	\$	178,875



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	PROJECT COST	\$20,000,000
DESCRIPTION	<i>New Fire Station</i>	DEPARTMENT	<i>Fire Department</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a poor investment for many years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station.</p> <p>The Town and UNH are discussing building a new Public Safety Complex to include the Durham Fire Department, UNH Police Department, and possibly McGregor Memorial EMS.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	20,000,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	20,000,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	4,000,000
	BOND - UNH PORTION	\$	16,000,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	20,000,000
IF BONDED:	NUMBER OF YEARS	20	
	TOTAL PRINCIPAL	\$	20,000,000
	TOTAL INTEREST	\$	5,250,000
	TOTAL ESTIMATED COST	\$	25,250,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025-2027-2029-2031	EQUIPMENT COST	\$12,000 per appropriation
DESCRIPTION	Thermal Imaging Camera	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to upgrade the department's thermal imaging cameras as the equipment reaches the end of its service life. Infrared technology is used by fire personnel to locate the seat of a fire as well as locate victims in a hazardous environment where visibility is at a minimum or is non-existent (due to smoke and/or products of combustion), locate burning light ballasts, overheated electrical equipment and appliances. It is used by the first-in crew to locate hidden fires and/or heat sources and is a staple piece of equipment of our Rapid Intervention Team for locating downed firefighters. This equipment can also be used to locate missing, lost or injured persons in the cold weather and at night.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	12,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	12,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	12,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	12,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$65,000
DESCRIPTION	Replace 2013 Chevrolet 2500	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the department's utility truck after 12 years of service with a similar vehicle. This vehicle is equipped with a radio and emergency lighting.</p> <p>The existing 2013 Chevrolet Silverado will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Chevrolet Silverado</p>			
ESTIMATED COST	PURCHASE PRICE	\$	65,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	65,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	65,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	65,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$160,000
DESCRIPTION	Refurbish 2015 Marion Pumper (Engine 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, gain the most value for our community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 20 year life span.</p> <p>Vehicle to be reburbished: 2015 Spartan/Marion Metrostar Engine</p>			
ESTIMATED COST	PURCHASE PRICE	\$	160,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	160,000
<i>*Accessories include lighting, radios, striping, misc. equipment.</i>			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	80,000
	BOND - UNH PORTION	\$	80,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	160,000
IF BONDED:	NUMBER OF YEARS	\$	10
	TOTAL PRINCIPAL	\$	160,000
	TOTAL INTEREST (EST'D)	\$	25,000
	TOTAL PROJECT COST	\$	185,000



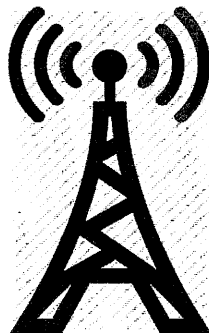
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	PROJECT COST	\$95,000
DESCRIPTION	Replace 2016 Chevrolet Tahoe	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In 2016 a Chevy Tahoe was purchased and assigned as a staff vehicle to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.</p> <p>After years of front line service, this vehicle needs to be evaluated for its suitability for emergency operations.</p> <p>The existing 2016 Chevrolet Tahoe will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2016 Chevrolet Tahoe</p>			
ESTIMATED COST	PURCHASE PRICE	\$	79,000
	ACCESSORIES*	\$	16,000
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	95,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	95,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	95,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



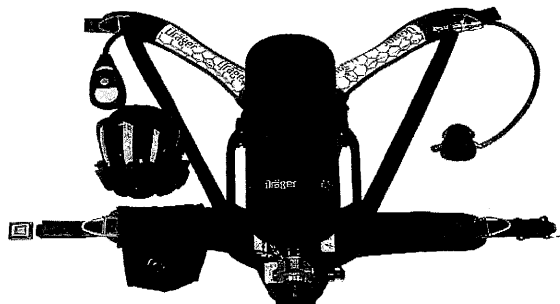
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	PROJECT COST	\$90,000
DESCRIPTION	<i>Replace and Update Microwave Link</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Replace and update the backup storage system for the Strafford County Dispatch Center microwave link. This link was installed in 2013 as additional equipment to provide clarity in radio transmission. Microwave system updates include replacement of remote site critical and non-critical links (6) with associated antennas, network equipment and power systems. This replacement/upgrade encompasses the entire loop of the microwave link.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	90,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	90,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	90,000 <i>*Funded 50/50 by Town and UNH</i>
	TOTAL FINANCING COSTS	\$	90,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



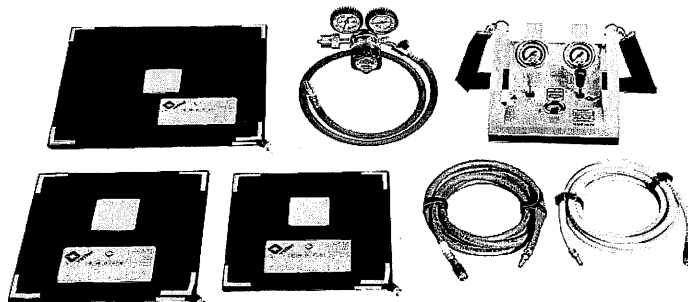
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	PROJECT COST	\$500,000
DESCRIPTION	SCBA Replacements	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Fire Department's current Self-Contained Breathing Apparatus (SCBA) has not meet the last two editions of NFPA 1981 Standard on Open-Circuit Self-Contained Breathing Apparatus for Emergency Services 2019 and 2013. All current face pieces were purchased at the same time as the SCBA as well. Since our current equipment is both well over 10 years of age and have not met the minimum of two NFPA cycles from the date of manufacture, our SCBA have reached the point of being obsolete.</p> <p>This project will replace the Department's vintage 2011 SCBA units that are currently in service. Replacement units will be NFPA compliant and include the backpack/harness, two cylinders, and one facepiece. We currently maintain 40 SCBA units and are seeking to replace units for each of the seated riding positions.</p> <p>In January 2022, the Fire Department submitted a grant application under the FEMA Assistance to Firefighters Grant Program for an SCBA replacement project. The application is still pending as of this submission; however, if awarded the funding in 2023, the 2026 project will be rescheduled to the end of life span replacement.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	500,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	500,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	250,000
	BOND - UNH PORTION	\$	250,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	500,000
	*Funded 50/50 by Town and UNH		
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	500,000
	TOTAL INTEREST (EST'D)	\$	96,250
	TOTAL PROJECT COST	\$	596,250

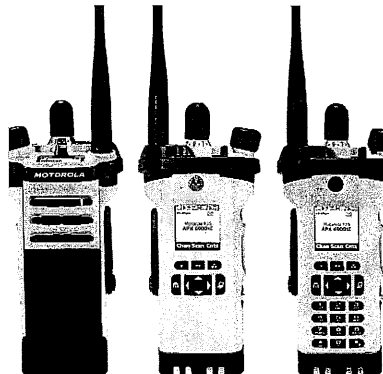


CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	PROJECT COST	\$20,000
DESCRIPTION	<i>Air Bag Replacements</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Purchase new air bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects, equipment, or vehicles and can also be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used, victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting.</p> <p>Although these air bags are tested annually, they are subjected to large amounts of stress, lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to replace the air bags on a 10 - 15 year cycle per the manufacturer's recommendation.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	20,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	20,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	20,000
	TOTAL FINANCING COSTS	\$	20,000
			<i>*Funded 50/50 by Town and UNH</i>
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



PROJECT YEAR	2026	PROJECT COST	\$250,000
DESCRIPTION	Portable Radio Replacements	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communication between personnel, apparatus and dispatch. The portables need to be replaced to ensure that they are functioning for critical emergency communications.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	250,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	250,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	125,000
	BOND - UNH PORTION	\$	125,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	250,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	250,000
	TOTAL INTEREST (EST'D)	\$	22,250
	TOTAL PROJECT COST	\$	272,250.00



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	VEHICLE COST	\$50,000
DESCRIPTION	Replace 2017 Ford Explorer	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is to replace the 2017 Ford Explorer which is assigned to the Fire Prevention Bureau and is utilized for day-to-day inspections and fire prevention activities.			
The existing 2017 Ford Explorer will be traded in or listed with Town surplus for repurposing.			
Vehicle to be replaced: 2017 Ford Explorer			
ESTIMATED COST	PURCHASE PRICE	\$	50,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	50,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	50,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	50,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2027	VEHICLE COST	\$50,000
DESCRIPTION	Replace Utility Terrain Vehicle (UTV)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the department's 2013 Can Am (side by side) UTV. This UTV is necessary to perform woods rescues in remote areas, support search and rescue operations, assist with brush fires, and also serves as a small agile support rescue vehicle for large events in town.</p> <p>The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.</p> <p>The existing 2013 Can-Am UTV will be traded or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Can-Am UTV</p>			
ESTIMATED COST	PURCHASE PRICE	\$	50,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	50,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	50,000
	TOTAL FINANCING COSTS	\$	50,000
			<i>*Funded 50/50 by Town and UNH</i>
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2028	VEHICLE COST	\$175,000
DESCRIPTION	Replace 2021 Ford F-350	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The proposal is to replace the 2021 Ford F-350 4x4 which serves as the Fire Department's primary EMS rapid response vehicle responding first-due to medical aids in conjunction with a transport ambulance. The vehicle is equipped and staffed to provide advanced life support level care.</p> <p>This vehicle will be equipped with emergency warning systems, two-way radio communications, and medical equipment. The versatility of this vehicle requires a configuration which can separate the firefighter's PPE from medical equipment, as well as easy access to EMS equipment and supplies. Current fire station physical size limitations are also driving a redesign of the apparatus configuration of cabinet doors.</p> <p>The existing 2021 Ford F-350 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 Ford F-350 4x4 with utility box</p>			
ESTIMATED COST	PURCHASE PRICE	\$	125,000
	ACCESSORIES*	\$	50,000
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	175,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	87,500
	BOND - UNH PORTION	\$	87,500
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	175,000
IF BONDED:	NUMBER OF YEARS	5	
	TOTAL PRINCIPAL	\$	175,000.00
	TOTAL INTEREST (EST'D)	\$	15,750.00
	TOTAL PROJECT COST	\$	190,750.00



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	EQUIPMENT COST	\$75,000
DESCRIPTION	<i>Defibrillator/Monitor Replacement</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to purchase two cardiac defibrillator monitors which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	75,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	75,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	75,000
	TOTAL FINANCING COSTS	\$	75,000
			*Funded 50/50 by Town and UNH
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	VEHICLE COST	\$1,240,000
DESCRIPTION	<i>Replace 2015 Ferrara Aerial Truck</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.</p> <p>It is anticipated the existing 2015 Ferrara Aerial Truck will be traded in.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	1,240,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	1,240,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	620,000
	BOND - UNH PORTION	\$	620,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	1,240,000
IF BONDED:	NUMBER OF YEARS	\$	20
	TOTAL PRINCIPAL	\$	1,240,000
	TOTAL INTEREST (EST'D)	\$	325,500
	TOTAL PROJECT COST	\$	1,565,500



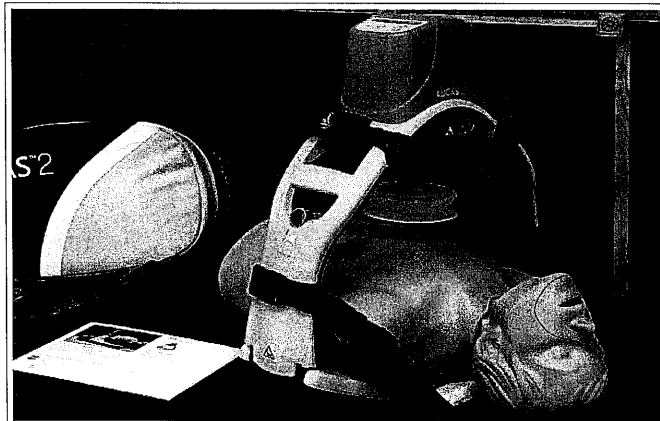
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	VEHICLE COST	\$175,000
DESCRIPTION	<i>Refurbish 2018 Marion Pumper</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, gain the most value for our community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 20 year life span.</p> <p>Vehicle to be reburbished: 2018 Spartan/Marion Metrostar Engine</p>			
ESTIMATED COST	PURCHASE PRICE	\$	175,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	175,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	175,000
	TOTAL FINANCING COSTS	\$	175,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



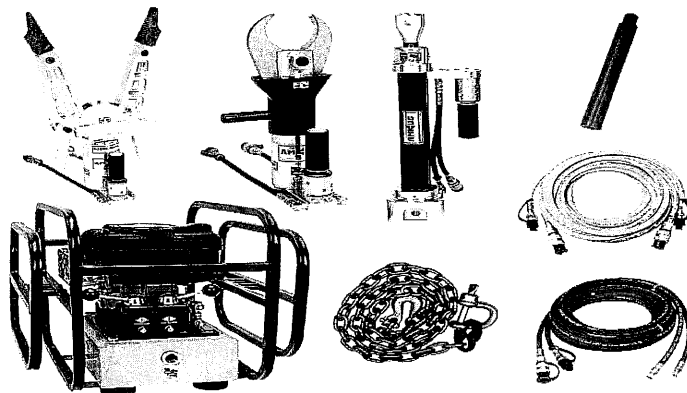
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	COST	\$16,000
DESCRIPTION	<i>Automated CPR Device</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace one Automated Chest Compression Device which provides continuous CPR at the correct rate and depth for EMS providers. Automated CPR devices lessens fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, initiate fluid resuscitation, and treating underlying causes of the cardiac arrest.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	16,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	16,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	16,000 <i>*Funded 50/50 by Town and UNH</i>
	TOTAL FINANCING COSTS	\$	16,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-




CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	COST	\$30,000
DESCRIPTION	<i>Extrication Tools Replacement</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The department maintains a full complement of hydraulic rescue tools such as cutters, spreaders, and rams, etc. which are frequently utilized at the scene of motor vehicle accidents and/or other incidents which require victim extrication. Since the tools are used for critical life safety operations, it is imperative that the tools be replaced when necessary so that they are in optimal working order when needed.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	30,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	30,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	30,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	30,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



MODEL CLASSIC III

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	COST	\$20,000
DESCRIPTION	Automated External Defibrillators (AEDs)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The fire department's Automated External Defibrillators (AEDs) are maintained in staff vehicles, second due fire apparatus, and with detail crews at special events. This proposal is to purchase replacement AEDs which will be at the end of their 10 year service life.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	20,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	20,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	20,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	20,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-
			

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2032	PROJECT COST	\$95,000
DESCRIPTION	Replace 2021 GMC Yukon XL (Car 1)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In 2021 a GMC Yukon XL was purchased and assigned to the Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.</p> <p>The existing 2021 GMC Yukon XL will be traded in, reassigned, or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 GMC Yukon XL</p>			
ESTIMATED COST	PURCHASE PRICE	\$	95,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	95,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	95,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	95,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-

