

# 2022 Town Council Approved Budget

Town of Durham

		1 2018 Expended As of Year End	2 2019 Expended As of Year End	3 2020 Expended As of Year End	4 2021 Council Approved	5 2022 Dept Proposed	6 2022 Town Admin Proposed	7 2022 Council Approved
<b>General Fund</b>								
<b>Executive</b>								
<b>Town Council</b>								
01-4130-101-01-020	P-T Wages - Council	14,000.00	14,000.00	13,750.00	14,000.00	27,000.00	20,500.00	20,500.00
<i>Narrative for Column # 5</i>								
Per Section 3.6 of the Charter of the Town of Durham, NH, Councilors shall receive as compensation the sum of \$1,500 per year. The Chair shall receive an additional \$500 per year.								
Funds are also included for the minute taker.								
01-4130-101-02-310	Soc Sec - Council	868.00	868.00	852.50	900.00	1,700.00	1,300.00	1,300.00
01-4130-101-02-320	Medicare - Council	203.08	203.08	199.45	200.00	400.00	300.00	300.00
01-4130-101-04-020	Workers Comp - Council	20.00	18.00	0.00	0.00	0.00	0.00	0.00
01-4130-101-28-000	Professional / Staff Dev - Council	0.00	350.00	65.00	400.00	400.00	400.00	400.00
01-4130-101-29-000	Membership Dues - Council	12,367.00	12,763.00	12,488.00	13,000.00	13,000.00	13,000.00	13,000.00
<i>Narrative for Column # 5</i>								
New Hampshire Municipal Association								
01-4130-101-36-000	Contracted Services - Council	8,235.00	8,403.75	7,560.00	9,000.00	9,000.00	2,000.00	2,000.00
01-4130-101-88-000	Contingency - Council	132,881.78	108,235.79	0.00	125,000.00	125,000.00	125,000.00	125,000.00
01-4130-101-89-000	Miscellaneous - Council	2,214.13	1,868.29	2,967.84	2,000.00	2,000.00	2,000.00	2,000.00
<b>Town Council Total</b>		<b>170,788.99</b>	<b>146,709.91</b>	<b>37,882.79</b>	<b>164,500.00</b>	<b>178,500.00</b>	<b>164,500.00</b>	<b>164,500.00</b>

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		1	2	3	4	5	6	7
		2018	2019	2020	2021	2022	2022 -	2022
		Expended	Expended	Expended	Council	Dept	Town Admin	Council
		As of Year End	As of Year End	As of Year End	Approved	Proposed	Proposed	Approved
<b>Treasurer</b>								
01-4130-104-01-020	P-T Wages - Treasurer	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
<i>Narrative for Column # 5</i>								
The Treasurer earns \$5,200 per year and the Deputy Treasurer earns \$400 per year.								
01-4130-104-01-920	Wage Accrual - Treasurer	20.00	20.00	40.00	0.00	0.00	0.00	0.00
01-4130-104-02-310	Soc Sec - Treasurer	348.44	348.44	349.68	300.00	300.00	300.00	300.00
01-4130-104-02-320	Medicare - Treasurer	81.49	81.49	81.78	100.00	100.00	100.00	100.00
01-4130-104-04-020	Workers Comp - Treasurer	10.00	9.00	0.00	0.00	0.00	0.00	0.00
<b>Treasurer Total</b>		<b>6,059.93</b>	<b>6,058.93</b>	<b>6,071.46</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

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<b>Elections</b>								
<b>Moderator</b>								
01-4140-102-01-020	P-T Wages - Moderator	912.00	912.00	912.00	1,300.00	1,300.00	1,300.00	1,300.00
01-4140-102-02-310	Soc Sec - Moderator	56.54	56.54	56.54	100.00	100.00	100.00	100.00
01-4140-102-02-320	Medicare - Moderator	13.22	13.22	13.22	100.00	100.00	100.00	100.00
01-4140-102-04-020	Workers Comp - Moderator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4140-102-89-000	Miscellaneous - Moderator	4,117.50	2,297.50	6,959.35	3,500.00	3,500.00	3,500.00	3,500.00
<b>Moderator Total</b>		<b>5,099.26</b>	<b>3,279.26</b>	<b>7,941.11</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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## Supervisors of the Checklist

01-4140-105-01-020	P-T Wages - Supr of the Cklist	7,127.38	3,401.00	14,600.25	5,000.00	10,500.00	10,500.00	10,500.00
<i>Narrative for Column # 5</i> There will be three elections scheduled for 2022.								
01-4140-105-01-920	Wage Accrual - Supr of the Cklist	0.00	852.00	-852.00	0.00	0.00	0.00	0.00
01-4140-105-02-310	Soc Sec - Supr of the Cklist	441.91	263.70	852.41	300.00	700.00	700.00	700.00
01-4140-105-02-320	Medicare - Supr of the Cklist	103.36	61.67	199.34	100.00	200.00	200.00	200.00
01-4140-105-04-020	Workers Comp - Supr of the Cklist	8.00	9.00	0.00	0.00	0.00	0.00	0.00
01-4140-105-26-000	Postage - Supr of the Cklist	0.00	0.00	0.00	0.00	550.00	550.00	550.00
01-4140-105-45-000	General Supplies - Supr of the Cklist	0.00	0.00	0.00	0.00	600.00	600.00	600.00
01-4140-105-89-000	Miscellaneous - Supr of the Cklist	38.97	78.95	146.35	2,000.00	0.00	0.00	0.00
Supervisors of the Checklist Total		7,719.62	4,666.32	14,946.35	7,400.00	12,550.00	12,550.00	12,550.00

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<b>Town Clerk</b>								
01-4140-103-01-010	F-T Wages - Town Clerk	118,887.87	124,670.39	128,965.22	132,400.00	135,100.00	135,100.00	135,100.00
Narrative for Column # 5 Wages for elected Town Clerk/Tax Collector, as well as for Deputy Town Clerk/Tax Collector.								
01-4140-103-01-020	P-T Wages - Town Clerk	31,144.77	36,404.90	41,910.06	39,600.00	42,700.00	42,700.00	42,700.00
Narrative for Column # 5 These wages are for the current part-time employee who works 25 hours a week as well as the addition of a second part-time employee working an average of 8 hours per week.								
01-4140-103-01-030	O-T Wages - Town Clerk	485.09	452.46	7,231.11	700.00	1,000.00	1,000.00	1,000.00
01-4140-103-01-090	Ins Buy-Out (Wages) - Town Clerk	21,946.08	19,758.70	17,290.78	18,900.00	20,300.00	20,100.00	20,100.00
01-4140-103-01-910	Wage Accrual - Town Clerk	117.88	1,469.54	1,205.13	0.00	0.00	0.00	0.00
01-4140-103-01-990	Ins Buy-Out (Wages) Accrual - Town C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4140-103-02-310	Soc Sec - Town Clerk	10,700.13	11,330.85	12,189.33	11,900.00	12,300.00	12,300.00	12,300.00
01-4140-103-02-320	Medicare - Town Clerk	2,502.55	2,649.89	2,850.74	2,800.00	2,900.00	2,900.00	2,900.00
01-4140-103-02-330	Retirement - Town Clerk	13,538.25	14,071.80	14,902.61	16,800.00	19,100.00	19,100.00	19,100.00
01-4140-103-03-610	Health & Dental - Town Clerk	2,452.08	12,045.88	31,768.68	31,500.00	33,700.00	33,300.00	33,300.00
01-4140-103-03-630	Life - Town Clerk	282.00	242.00	246.00	200.00	200.00	200.00	200.00
01-4140-103-03-640	STD - Town Clerk	727.98	638.80	728.38	800.00	800.00	800.00	800.00
01-4140-103-04-010	S.U.T.A. - Town Clerk	77.00	44.00	0.00	100.00	100.00	100.00	100.00
01-4140-103-04-020	Workers Comp - Town Clerk	200.00	276.00	300.00	300.00	300.00	300.00	300.00
01-4140-103-08-000	Travel & Mileage Reimb - Town Clerk	347.72	1,025.14	0.00	600.00	600.00	600.00	600.00
01-4140-103-18-000	Cell Phones - Town Clerk	607.38	1,590.33	517.46	750.00	750.00	750.00	750.00
01-4140-103-25-000	Office & Computer Supplies - Town Cle	323.07	2,012.16	0.00	0.00	0.00	0.00	0.00
01-4140-103-26-000	Postage - Town Clerk	5,085.44	5,948.09	8,666.28	5,500.00	5,500.00	5,500.00	5,500.00
01-4140-103-28-000	Professional / Staff Dev - Town Clerk	1,100.02	1,535.00	493.54	1,800.00	2,100.00	2,100.00	2,100.00
01-4140-103-29-000	Membership Dues - Town Clerk	115.00	115.00	195.92	200.00	200.00	200.00	200.00
01-4140-103-36-000	Contracted Services - Town Clerk	10,605.79	12,330.02	11,754.16	12,500.00	12,500.00	12,500.00	12,500.00
Narrative for Column # 5								

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Funds in this account are used for copier lease, outside processing of bills and payments and armored car service for deposits.								
01-4140-103-45-000	General Supplies - Town Clerk	1,946.19	1,254.05	3,322.34	2,500.00	2,200.00	2,200.00	2,200.00
01-4140-103-53-000	Office Equip Maint - Town Clerk	0.00	1,305.00	0.00	300.00	300.00	300.00	300.00
01-4140-103-89-000	Miscellaneous - Town Clerk	210.20	277.52	126.27	200.00	200.00	200.00	200.00
01-4140-103-90-002	State/Registry of Deeds Fees	4,750.00	5,970.20	7,037.72	6,200.00	6,200.00	6,200.00	6,200.00
Town Clerk Total		228,152.49	257,417.72	291,701.73	286,550.00	299,050.00	298,450.00	298,450.00