

2022 Town Council Approved Budget

Town of Durham

		1	2	3	4	5	6	7
		2018	2019	2020	2021	2022	2022	2022
		Expended	Expended	Expended	Council	Dept	Town Admin	Council
		As of Year End	As of Year End	As of Year End	Approved	Proposed	Proposed	Approved
Economic Development Admin								
Economic Development								
01-4651-403-01-020	P-T Wages - Economic Dev	54,180.94	29,025.95	48,778.44	32,800.00	0.00	0.00	0.00
01-4651-403-01-910	Wage Accrual - Economic Dev	-891.36	1,517.20	339.92	0.00	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	3,303.97	1,893.68	3,045.31	2,000.00	0.00	0.00	0.00
01-4651-403-02-320	Medicare - Economic Dev	772.69	442.87	712.24	500.00	0.00	0.00	0.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	41.00	44.00	0.00	100.00	0.00	0.00	0.00
01-4651-403-04-020	Workers Comp - Economic Dev	80.00	92.00	100.00	0.00	0.00	0.00	0.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic De	370.66	292.58	345.51	500.00	0.00	0.00	0.00
01-4651-403-18-000	Cell Phones - Economic Dev	525.16	545.60	517.46	750.00	0.00	0.00	0.00
01-4651-403-26-000	Postage - Economic Dev	0.00	0.00	3.00	0.00	0.00	0.00	0.00
01-4651-403-27-000	Printing - Economic Dev	0.00	0.00	0.00	250.00	0.00	0.00	0.00
01-4651-403-28-000	Professional / Staff Dev - Economic De	20.00	35.00	615.00	1,500.00	0.00	0.00	0.00
01-4651-403-29-000	Membership Dues - Economic Dev	190.00	50.00	661.00	650.00	0.00	0.00	0.00
01-4651-403-45-000	General Supplies - Economic Dev	0.00	89.97	0.00	250.00	0.00	0.00	0.00
01-4651-403-89-000	Miscellaneous - Economic Dev	46.00	0.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total		58,639.06	34,028.85	55,117.88	39,300.00	0.00	0.00	0.00