

**TOWN COUNCIL APPROVED**  
**2022-2031 Capital Improvement Program**

[illegible]

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43	Extrication Tools Replacement									30,000	
44	Automated External Defibrillators (AEDs)									20,000	
45	<i>Information Technology/GIS</i>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
46	IT Equipment Replacement	16,500	27,000	17,000	29,500	17,500	20,000	20,000	20,000	20,000	20,000
47	GIS Program	100,000	30,000	30,000	30,000	30,000	30,000	40,000	40,000	40,000	40,000
48	<i>Police Department</i>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
49	Vehicle Replacement (Purchase 2/Yr)	121,000	61,500	125,000	125,000	62,500	125,000	125,000	62,500	125,000	125,000
50	Mobile Speed Trailer		12,000								
51	<i>Public Works- Buildings &amp; Grounds Division</i>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
52	Seasonal Decorative Lighting	2,500	2,500	2,500							
53	Pickup Truck Replacement (3/4 Ton)	47,000									
54	Courthouse/Old Town Hall Design and Enhancements	37,000	367,000								
56	Wagon Hill Farmhouse Design and Enhancements		437,500								
57	Purchase of Solar Panels (Gravel Pit)		850,000								
58	Dump Truck Replacement (One Ton)		58,500			54,500					
59	Pickup Truck Replacement (1/2 Ton)					25,000					
61	<i>Public Works - Operations Division</i>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
62	Road Resurfacing Program	450,000	490,000	513,000	517,000	517,000	450,000	450,000	450,000	450,000	450,000
64	Road Resurfacing Program - UNH	112,000									
65	Crack Seal Program	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
66	Sidewalk Improvement Program	20,000	62,300	43,000	40,000	40,000					
68	Drainage System Rehabilitation Program	400,000	500,000	85,000							
69	Stormwater Management Program - Permit Compliance	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
72	Facility Infrastructure Preventative Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
73	Oyster River Dam (Mill Pond)	1,600,000	3,240,000								
75	Mill Road Culvert Over Oyster River	375,000									
76	Variable Message Sign Replacement	17,500									
77	Roadway Sweeper Replacement	245,000									
78	Dump Truck Replacement (3-5 Ton)	215,000	179,700		185,900	193,200	200,100	206,100	212,100		
79	Madbury Roadway, Sidewalk, Drainage Design & Construction		2,885,000								
80	Front End Loader Replacement		220,000								
81	Pickup Truck Replacement (3/4 Ton)		42,500								
82	Aerial Bucket Truck Replacement		130,000								
83	Sidewalk Plow Tractor Replacement		187,000				195,000				
85	Mobile Air Compressor Replacement				25,000						
86	Longmarsh Road Bridge Replacement				1,300,000						
87	Engineering Jeep Replacement					21,000					
88	Dame Road Paving						455,000				
89	Pickup Truck Replacement (Dodge Ram)						45,000				

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