

96	<i>Recreation Department</i>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
97	Woodridge Park Improvements		61,000								

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2023	PROJECT COST		\$61,000
DESCRIPTION		Woodridge Park Improvements	DEPARTMENT Recreation		
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)					
Department Initiative					
DESCRIPTION (TO INCLUDE JUSTIFICATION)					
We are recommending the following improvements at the Woodridge Park.					
Installing Mountain Bike Pump Track			\$	15,000	
New Skateboard Features			\$	2,500	
Repaint Basketball Area and Install New Permanent Hoop			\$	6,000	
New Park Signage			\$	1,000	
Install a Covered Picnic Area Pavilion			\$	18,500	
4 New Picnic Tables			\$	3,600	
Heavy Duty Interlocking Barricade separating Basketball Court from Skate Park			\$	400	
Install 2 Pickleball Courts using one of the existing Tennis Courts			\$	14,000	
ESTIMATED COSTS:		PURCHASE AND INSTALLATION	\$	61,000	
		TOTAL PROJECT COST	\$	61,000	
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	61,000	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	
		TOTAL FINANCING COSTS	\$	61,000	
IF BONDED:		NUMBER OF YEARS		5	
		TOTAL PRINCIPAL	\$	61,000	
		TOTAL INTEREST	\$	3,600	
		TOTAL ESTIMATED COST	\$	64,600	

