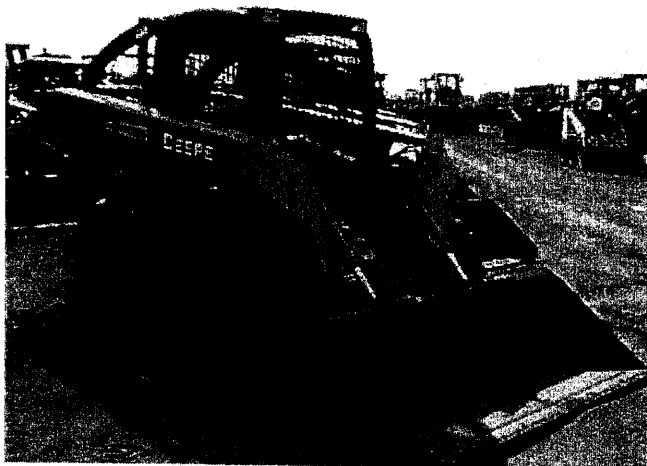


91	<i>Public Works - Sanitation Division</i>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
92	Skid Steer Replacement	54,000									
93	Refuse/Recycling Collection Vehicle Replacement			255,000	261,000			261,000			

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022		EQUIPMENT COST		\$54,000					
DESCRIPTION				Skid Steer Replacement				DEPARTMENT		Public Works - Sanitation	
DESCRIPTION (TO INCLUDE JUSTIFICATION):											
<p>The 2008 John Deere Skid Steer is scheduled for replacement in 2022. The skid steer (also called a Bobcat) is utilized in the handling of all recyclables at the Transfer and Recycling Center.</p> <p>This equipment is the most productive way to load/package recyclables into and removal from the baler. The baler compacts recyclables for transporting to market.</p> <p>Tires, tune-ups and fuel are normal costs for this type of equipment.</p>											
Vehicle to be Replaced: 2008 John Deere Skid Steer											
ESTIMATED COST		PURCHASE PRICE		\$		55,000					
		ACCESSORIES*		\$		-					
		LESS TRADE-IN**		\$		(1,000)					
		NET PURCHASE PRICE		\$		54,000					
*Accessories include lighting, radios, striping, misc. equipment.											
FINANCING		OPERATING BUDGET		\$		-					
		UNH - CASH		\$		-					
		BOND - TOWN PORTION		\$		54,000					
		FEDERAL/STATE GRANT		\$		-					
		CAPITAL RESERVE ACCOUNT		\$		-					
		TOTAL FINANCING COSTS		\$		54,000					
IF BONDED:		NUMBER OF YEARS				5					
		TOTAL PRINCIPAL		\$		54,000					
		TOTAL INTEREST (EST'D)		\$		2,200					
		TOTAL PROJECT COST		\$		56,200					



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	VEHICLE COST	\$255,000
DESCRIPTION	Refuse/Recycling Collection Vehicle Replacement	DEPARTMENT	Public Works - Sanitation
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The DPW will need to replace the 2015 Refuse/Recycling Collection Vehicle, which has been in service since September of 2014, with a new front line curbside collection vehicle. This vehicle runs approximately 40 hours per week, making 2,200 stops per week and facilitates our curbside refuse and recycling collection program. The continuous wear and tear takes its toll on this vehicle. The Town will be exploring alternative collection vehicles.</p> <p>Vehicle to be Replaced: # SW-3, 2015 Freightliner Refuse/Recycling Vehicle</p>			
ESTIMATED COST	PURCHASE PRICE	\$	260,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	(5,000)
	NET PURCHASE PRICE	\$	255,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	255,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	255,000
IF BONDED	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	255,000
	TOTAL INTEREST (EST'D)	\$	15,300
	TOTAL PROJECT COST	\$	270,300



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2025		PROJECT COST\$261,000	
DESCRIPTIONRefuse/Recycling Collection Vehicle Replacement		DEPARTMENTPublic Works- Sanitation	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
The DPW will need to replace the 2015 Refuse/Recycling Collection Vehicle with a new front line curbside collection vehicle. This vehicle runs approximately 40 hours per week, making 2,200 stops per week and facilitates our curbside refuse and recycling collection program. The continuous wear and tear takes its toll on this vehicle. The Town will be exploring alternative collection vehicles.			
Vehicle to be Replaced: # SW-1, 2015 Freightliner/GSP Curbside Recycler			
ESTIMATED COST	PURCHASE PRICE	\$	266,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	(5,000)
	NET PURCHASE PRICE	\$	261,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	261,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	261,000
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	261,000
	TOTAL INTEREST (EST'D)	\$	11,800
	TOTAL PROJECT COST	\$	272,800



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2028	PROJECT COST	\$261,000
DESCRIPTION	Refuse/Recycling Collection Vehicle Replacement	DEPARTMENT	Public Works- Sanitation
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The DPW will need to replace the 2018 Refuse/Recycling Collection Vehicle with a new front line curbside collection vehicle. This vehicle runs approximately 40 hours per week, making 2,200 stops per week and facilitates our curbside refuse and recycling collection program. The continuous wear and tear takes a toll on the vehicle and is on a 10 year replacement schedule. The Town will be exploring alternative collection vehicles.</p> <p>Vehicle to be Replaced: #SW-2, 2018 Freightliner/GSP Curbside Refuse/Recycling Vehicle</p>			
ESTIMATED COST	PURCHASE PRICE	\$	266,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	(5,000)
	NET PURCHASE PRICE	\$	261,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	261,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	261,000
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	261,000
	TOTAL INTEREST (EST'D)	\$	12,000
	TOTAL PROJECT COST	\$	273,000

