

16	Fire Department	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
18	Replace 2009 Chevrolet Tahoe - Add'l Funds	15,000									
19	Utility Terrain Vehicle (UTV)	45,000									
20	Trailer for Utility Terrain Vehicle (UTV)	18,000									
21	Water Rescue Craft Replacement	55,000									
22	Replace 2013 Chevrolet Suburban (Asst. Chief)	95,000									
23	Thermal Imaging Camera		12,000		12,000		12,000		12,000		12,000
24	Replace and Update Microwave Link		180,000								
25	Replace 2001 International Truck (Rescue 1)		750,000								
26	Records Management System		50,000								
27	Refurbish 2012 Marion Tanker			150,000							
28	Replace 2010 Ford F-350 (Forestry Truck)			110,000							
29	New Fire Station				20,000,000						
30	Replace 2013 Chevrolet 2500 (Utility Truck)				65,000						
31	Refurbish 2015 Marion Pumper				250,000						
32	Replace 2016 Chevrolet Tahoe (Chief's Car)				95,000						
33	SCBA Replacements					220,000					
34	Airbags for Vehicle Extrication					10,000					
35	Portable Radio Replacements					150,000					
36	Replace 2017 Ford Explorer (Fire Prevention)					50,000					
37	Replace 2013 Can-Am UTV						50,000				
38	Replace 2021 Ford F-350 (Medic Truck)							175,000			
39	Defibrillator Replacement								75,000		
40	Replace 2015 Ferrara Aerial Truck								1,240,000		
41	Refurbish 2018 Marion Pumper								250,000		
42	Automated CPR Device								16,000		
43	Extrication Tools Replacement									30,000	
44	Automated External Defibrillators (AEDs)									20,000	

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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022		PROJECT COST		\$15,000	
DESCRIPTION		Additional Funds to Replace 2009 Chevrolet Tahoe		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
<p>The Town Council approved \$70,000 in the 2020 Capital Improvement Program to replace the 2009 Chevrolet Tahoe assigned as a staff vehicle. In order to replace the vehicle with a comparable vehicle with supporting functional accessories, an additional \$15,000 is needed to purchase and outfit this vehicle at current market prices.</p> <p>The existing 2009 Chevrolet Tahoe will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2009 Chevy Tahoe</p>							
ESTIMATED COST		PURCHASE PRICE		\$	15,000		
		ACCESSORIES*		\$	-		
		LESS TRADE-IN**		\$	-		
		NET PURCHASE PRICE		\$	15,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	15,000		*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	15,000		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	-		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022	VEHICLE COST		\$45,000
DESCRIPTION		Utility Terrain Vehicle (UTV)	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>This proposal is to add an Utility Terrain Vehicle (UTV) to the department's current 2013 Can Am (side by side) UTV. This additional UTV is necessary to support the current equipment which has been deployed to perform woods rescues in remote areas, support search and rescue operations, assist with brush fires, and also serves as a small agile support rescue vehicle for large events in town.</p> <p>The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.</p>					
ESTIMATED COST		PURCHASE PRICE	\$	45,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	45,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	45,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	45,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

CAPITAL IMPROVEMENT PROGRAM			
PROJECT YEAR	2022	VEHICLE COST	\$18,000
DESCRIPTION	Trailer for Utility Terrain Vehicles (UTV)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is purchase a 26 foot utility trailer to store and deploy the department's Utility Terrain Vehicles (UTVs) to perform rescues in remote areas, support search and rescue operations, assist with brush fires, and as a small agile support rescue vehicle for large events in town.			
ESTIMATED COST	PURCHASE PRICE	\$	18,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	18,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	18,000
	TOTAL FINANCING COSTS	\$	18,000
	*Funded 50/50 by Town and UNH		
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022	EQUIPMENT COST		\$55,000
DESCRIPTION		Water Rescue Craft and Trailer	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to add a rigid inflatable boat (RIB) equipped with an outboard motor to the department's water rescue capabilities to perform support search and rescue operations in the Oyster River, Great Bay, and Little Bay.					
The water craft will be equipped with water rescue gear and equipment. This proposal also includes a trailer to transport and deploy the water craft.					
ESTIMATED COST		PURCHASE PRICE	\$	55,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	55,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	55,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	55,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2022	VEHICLE COST	\$95,000
DESCRIPTION	<i>Replace 2013 Chevrolet Suburban</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The purpose of this proposal is to replace the 2013 Chevrolet Suburban assigned as a staff command vehicle.</p> <p>The existing 2013 Chevrolet Suburban will be trade in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Chevrolet Suburban</p>			
ESTIMATED COST	PURCHASE PRICE	\$	75,000
	ACCESSORIES*	\$	20,000
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	95,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	95,000
	TOTAL FINANCING COSTS	\$	95,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



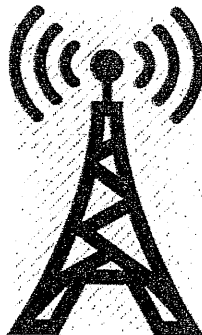
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021-2023-2025-2027-2029		EQUIPMENT COST		\$12,000 per appropriation	
DESCRIPTION		Thermal Imaging Camera		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
<p>This proposal is to upgrade the department's thermal imaging cameras as the equipment reaches the end of its service life. Infrared technology is used to locate the seat of a fire as well as locating victims in a hazardous environment where visibility is at a minimum or is non-existent (due to smoke and/or products of combustion), locating burning light ballasts, overheated electrical equipment and appliances. It is used by the first-in crew to locate hidden fires and/or the heat sources and is a staple piece of equipment of our Rapid Intervention Team for locating downed firefighters. This equipment can be used to locate missing, lost or injured persons in the cold weather and at night.</p>							
ESTIMATED COST		PURCHASE PRICE		\$	12,000		
		ACCESSORIES*		\$	-		
		LESS TRADE-IN**		\$	-		
		NET PURCHASE PRICE		\$	12,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	12,000		*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	12,000		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	-		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2023		PROJECT COST \$180,000	
DESCRIPTION <i>Replace and Update Microwave Link</i>		DEPARTMENT <i>Fire Department</i>	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Replace and update the backup storage system for the Strafford County Dispatch Center microwave link. This link was installed in 2013 as additional equipment to provide clarity in radio transmission. Microwave system updates include replacement of remote site critical and non-critical links (6) with associated antennas, network equipment and power systems. This replacement/upgrade encompasses the entire loop of the microwave link.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	180,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	180,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	90,000
	BOND - UNH PORTION	\$	90,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	180,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	180,000
	TOTAL INTEREST (EST'D)	\$	8,100
	TOTAL PROJECT COST	\$	188,100



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023	VEHICLE COST	\$750,000
DESCRIPTION	Replace 2001 International Truck	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Replace the 2001 International 4400 series truck with a similar walk-in rescue body. This piece of apparatus is designed to support our technical rescue services, including motor vehicle accidents, industrial accidents, water/ice rescue, hazardous materials and confined space.</p> <p>The existing 2001 International 4400 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2001 International 4400</p>			
ESTIMATED COST	PURCHASE PRICE	\$	750,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	750,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	375,000
	BOND - UNH PORTION	\$	375,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	750,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	750,000
	TOTAL INTEREST (EST'D)	\$	82,500
	TOTAL PROJECT COST	\$	832,500



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2023		PROJECT COST		\$50,000	
DESCRIPTION		Records Management System		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
The purpose of this proposal is to replace the department's current record management system which is a legacy program with an uncertain future. Upgrading to a fully-supported record management system would allow the fire department to efficiently, effectively, and accurately identify, classify, store, secure, retrieve, track and destroy or preserve records in compliance with the National Fire Incident Reporting System (NFIRS) as well as local and federal laws. Records management also serves to evaluate the progress of the organization and helps in historical comparisons between one period of time and another which proves useful in future decision making for the allocation of resources and personnel.							
ESTIMATED COST		PURCHASE PRICE		\$	50,000		
		ACCESSORIES*		\$	-		
		LESS TRADE-IN**		\$	-		
		NET PURCHASE PRICE		\$	50,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	50,000		*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	50,000		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	-		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	VEHICLE COST	\$150,000
DESCRIPTION	Tanker Refurbishment	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 25 year life span.</p> <p>Vehicle to be refurbished: 2012 Marion Tanker</p>			
ESTIMATED COST	PURCHASE PRICE	\$	150,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	150,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	75,000
	BOND - UNH PORTION	\$	75,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	150,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	150,000
	TOTAL INTEREST (EST'D)	\$	16,500
	TOTAL PROJECT COST	\$	166,500



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2024	VEHICLE COST		\$110,000
DESCRIPTION		Replace 2010 Ford F350	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to replace the Forestry Unit with a similar unit, including a water tank and forestry pump.					
The existing 2010 Ford F350 will be traded in or listed with Town surplus for repurposing.					
Vehicle to be replaced: 2010 F350 4x4 with utility body					
ESTIMATED COST		PURCHASE PRICE	\$	90,000	
		ACCESSORIES*	\$	20,000	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	110,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	110,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	110,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	PROJECT COST	\$20,000,000
DESCRIPTION	New Fire Station	DEPARTMENT	New Fire Station
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a poor investment for many years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station.</p> <p>The Town and UNH are discussing building a new Public Safety Complex to include the Durham Fire Department, UNH Police Department, and possibly McGregor Memorial EMS.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	20,000,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	20,000,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	4,000,000
	BOND - UNH PORTION	\$	16,000,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	20,000,000
IF BONDED:	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	20,000,000
	TOTAL INTEREST	\$	5,250,000
	TOTAL ESTIMATED COST	\$	25,250,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$65,000
DESCRIPTION	Replace 2013 Chevrolet 2500	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the department's utility truck after 12 years of service with a similar vehicle. This vehicle is equipped with a radio and emergency lighting.</p> <p>The existing 2013 Chevrolet Silverado will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Chevrolet Silverado</p>			
ESTIMATED COST	PURCHASE PRICE	\$	65,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	65,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	65,000
	TOTAL FINANCING COSTS	\$	65,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	VEHICLE COST		\$250,000
DESCRIPTION		Refurbish 2015 Marion Pumper	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 20 year life span.					
Vehicle to be reburbished: 2015 Spartan/Marion Metrostar Engine					
ESTIMATED COST					
	PURCHASE PRICE	\$	250,000		
	ACCESSORIES*	\$	-		
	LESS TRADE-IN**	\$	-		
	NET PURCHASE PRICE	\$	250,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
	OPERATING BUDGET	\$	-		
	UNH - CASH	\$	-		
	BOND - TOWN PORTION	\$	125,000		
	BOND - UNH PORTION	\$	125,000		
	FEDERAL/STATE GRANT	\$	-		
	CAPITAL RESERVE ACCOUNT	\$	-		
	TOTAL FINANCING COSTS	\$	250,000		
IF BONDED:					
	NUMBER OF YEARS	\$	10		
	TOTAL PRINCIPAL	\$	250,000		
	TOTAL INTEREST (EST'D)	\$	27,500		
	TOTAL PROJECT COST	\$	277,500		



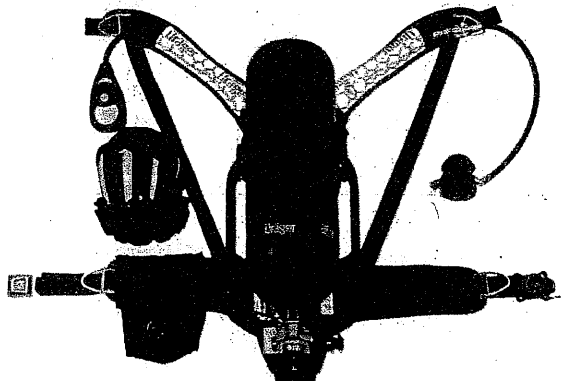
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	PROJECT COST		\$95,000		
DESCRIPTION			Replace 2016 Chevrolet Tahoe				
DEPARTMENT			Fire Department				
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
In 2016 a Chevy Tahoe was purchased and assigned as a staff vehicle to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.							
After years of front line service, this vehicle needs to be evaluated for its suitability for emergency operations.							
The existing 2016 Chevrolet Tahoe will be traded in or listed with Town surplus for repurposing.							
Vehicle to be replaced: 2016 Chevrolet Tahoe							
ESTIMATED COST		PURCHASE PRICE				\$	79,000
		ACCESSORIES*				\$	16,000
		LESS TRADE-IN**				\$	-
		NET PURCHASE PRICE				\$	95,000
		*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET				\$	-
		UNH - CASH				\$	-
		BOND - TOWN PORTION				\$	-
		BOND - UNH PORTION				\$	-
		FEDERAL/STATE GRANT				\$	-
		CAPITAL RESERVE ACCOUNT				\$	95,000
		TOTAL FINANCING COSTS				\$	95,000
IF BONDED:		NUMBER OF YEARS				N/A	
		TOTAL PRINCIPAL				\$	-
		TOTAL INTEREST (EST'D)				\$	-
		TOTAL PROJECT COST				\$	-



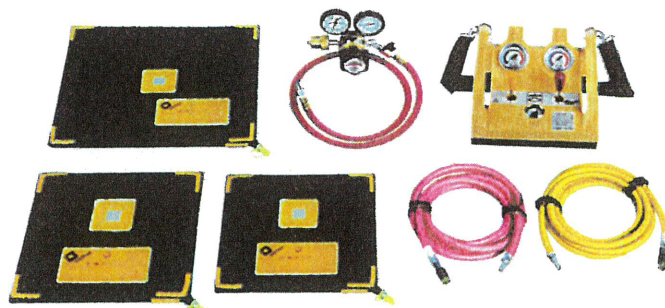
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$220,000
DESCRIPTION		SCBA Replacements	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The department maintains 33 Self-Contained Breathing Apparatus (SCBA) units that will need to be replaced as they reach their recommended service life. Each of the 28 SCBA units have 2 bottles of breathing air, one bottle on the unit and one replacement bottle. The department also maintains an additional 3 rescue kits designed for rescuing downed firefighters.					
ESTIMATED COST		PURCHASE PRICE	\$	220,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	220,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	110,000	
		BOND - UNH PORTION	\$	110,000	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	220,000	
IF BONDED:		NUMBER OF YEARS		10	
		TOTAL PRINCIPAL	\$	220,000	
		TOTAL INTEREST (EST'D)	\$	24,200	
		TOTAL PROJECT COST	\$	244,200	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$10,000
DESCRIPTION		Air Bag Replacements	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>Purchase Air Bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects, equipment, and vehicles or can be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used, victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting.</p> <p>Although these air bags are tested annually, they are subjected to large amounts of stress, lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to begin replacing the air bags on a 10 - 15 year cycle per the manufacturer's recommendation.</p>					
ESTIMATED COST		PURCHASE PRICE	\$	10,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	10,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	10,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	10,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



PROJECT YEAR	2026	PROJECT COST	\$150,000
DESCRIPTION	Portable Radio Replacements	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communication between personnel, apparatus and dispatch. The portables need to be replaced to ensure that they are functioning for critical emergency communications.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	150,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	150,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	150,000
	TOTAL FINANCING COSTS	\$	150,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	VEHICLE COST	\$50,000
DESCRIPTION	Replace 2017 Ford Explorer	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION): This proposal is to replace the 2017 Ford Explorer which is assigned to the Fire Prevention Bureau and is utilized for day-to-day inspections and fire prevention activities. The existing 2017 Ford Explorer will be traded in or listed with Town surplus for repurposing. Vehicle to be replaced: 2017 Ford Explorer			
ESTIMATED COST	PURCHASE PRICE	\$	50,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	50,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	50,000
	TOTAL FINANCING COSTS	\$	50,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027	VEHICLE COST		\$50,000
DESCRIPTION			DEPARTMENT		
Replace Utility Terrain Vehicle (UTV)			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>This proposal is to replace the department's 2013 Can Am (side by side) UTV. This UTV is necessary to perform woods rescues in remote areas, support search and rescue operations, assist with brush fires, and also serves as a small agile support rescue vehicle for large events in town.</p> <p>The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.</p> <p>The existing 2013 Can-Am UTV will be traded or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Can-Am UTV</p>					
ESTIMATED COST		PURCHASE PRICE	\$	50,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	50,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	50,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	50,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2028	VEHICLE COST	\$175,000																												
DESCRIPTION	Replace 2021 Ford F-350	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION): <p>The proposal is to replace the 2021 Ford F-350 4x4 which serves as the Fire Department's primary EMS rapid response vehicle responding first-due to medical aids in conjunction with a transport ambulance. The vehicle is equipped and staffed to provide advanced life support level care.</p> <p>This vehicle will be equipped with emergency warning systems, two-way radio communications, and medical equipment. The versatility of this vehicle requires a configuration which can separate the firefighter's PPE from medical equipment, as well as easy access to EMS equipment and supplies. Current fire station physical size limitations are also driving a redesign of the apparatus configuration of cabinet doors.</p> <p>The existing 2021 Ford F-350 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 Ford F-350 4x4 with utility box</p>																															
<table> <tr> <td>ESTIMATED COST</td><td>PURCHASE PRICE</td><td>\$</td><td>125,000</td></tr> <tr> <td></td><td>ACCESSORIES*</td><td>\$</td><td>50,000</td></tr> <tr> <td></td><td>LESS TRADE-IN**</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>NET PURCHASE PRICE</td><td>\$</td><td>175,000</td></tr> </table> <p>*Accessories include lighting, radios, striping, misc. equipment.</p>				ESTIMATED COST	PURCHASE PRICE	\$	125,000		ACCESSORIES*	\$	50,000		LESS TRADE-IN**	\$	-		NET PURCHASE PRICE	\$	175,000												
ESTIMATED COST	PURCHASE PRICE	\$	125,000																												
	ACCESSORIES*	\$	50,000																												
	LESS TRADE-IN**	\$	-																												
	NET PURCHASE PRICE	\$	175,000																												
<table> <tr> <td>FINANCING</td><td>OPERATING BUDGET</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>UNH - CASH</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>BOND - TOWN PORTION</td><td>\$</td><td>87,500</td></tr> <tr> <td></td><td>BOND - UNH PORTION</td><td>\$</td><td>87,500</td></tr> <tr> <td></td><td>FEDERAL/STATE GRANT</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>CAPITAL RESERVE ACCOUNT</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>TOTAL FINANCING COSTS</td><td>\$</td><td>175,000</td></tr> </table> <p>*Funded 50/50 by Town and UNH</p>				FINANCING	OPERATING BUDGET	\$	-		UNH - CASH	\$	-		BOND - TOWN PORTION	\$	87,500		BOND - UNH PORTION	\$	87,500		FEDERAL/STATE GRANT	\$	-		CAPITAL RESERVE ACCOUNT	\$	-		TOTAL FINANCING COSTS	\$	175,000
FINANCING	OPERATING BUDGET	\$	-																												
	UNH - CASH	\$	-																												
	BOND - TOWN PORTION	\$	87,500																												
	BOND - UNH PORTION	\$	87,500																												
	FEDERAL/STATE GRANT	\$	-																												
	CAPITAL RESERVE ACCOUNT	\$	-																												
	TOTAL FINANCING COSTS	\$	175,000																												
<table> <tr> <td>IF BONDED:</td><td>NUMBER OF YEARS</td><td></td><td></td></tr> <tr> <td></td><td>TOTAL PRINCIPAL</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>TOTAL INTEREST (EST'D)</td><td>\$</td><td>-</td></tr> <tr> <td></td><td>TOTAL PROJECT COST</td><td>\$</td><td>-</td></tr> </table>				IF BONDED:	NUMBER OF YEARS				TOTAL PRINCIPAL	\$	-		TOTAL INTEREST (EST'D)	\$	-		TOTAL PROJECT COST	\$	-												
IF BONDED:	NUMBER OF YEARS																														
	TOTAL PRINCIPAL	\$	-																												
	TOTAL INTEREST (EST'D)	\$	-																												
	TOTAL PROJECT COST	\$	-																												



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	EQUIPMENT COST	\$75,000
DESCRIPTION	<i>Defibrillator/Monitor Replacement</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to purchase two cardiac defibrillator monitors which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.</p>			
ESTIMATED COST	PURCHASE PRICE ACCESSORIES* LESS TRADE-IN** NET PURCHASE PRICE	\$ \$ \$ \$	75,000 - - 75,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET UNH - CASH BOND - TOWN PORTION UNH PORTION FEDERAL/STATE GRANT CAPITAL RESERVE ACCOUNT TOTAL FINANCING COSTS	\$ \$ \$ \$ \$ \$	- - - - - 75,000 75,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS TOTAL PRINCIPAL TOTAL INTEREST (EST'D) TOTAL PROJECT COST	N/A \$ \$ \$	 - - -



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	VEHICLE COST	\$1,240,000
DESCRIPTION	Replace 2015 Ferrara Aerial Truck	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.			
It is anticipated the existing 2015 Ferrara Aerial Truck will be traded in.			
ESTIMATED COST	PURCHASE PRICE	\$	1,240,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	1,240,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	620,000
	BOND - UNH PORTION	\$	620,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	1,240,000
IF BONDED:	NUMBER OF YEARS	\$	20
	TOTAL PRINCIPAL	\$	1,240,000
	TOTAL INTEREST (EST'D)	\$	325,500
	TOTAL PROJECT COST	\$	1,565,500



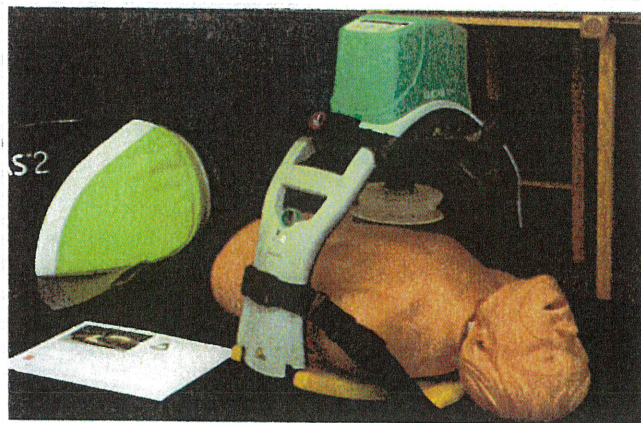
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	VEHICLE COST	\$250,000
DESCRIPTION	Refurbish 2018 Marion Pumper	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 20 year life span.</p> <p>Vehicle to be reburbished: 2018 Spartan/Marion Metrostar Engine</p>			
ESTIMATED COST	PURCHASE PRICE	\$	250,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	250,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	125,000
	BOND - UNH PORTION	\$	125,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	250,000
IF BONDED:	NUMBER OF YEARS	\$	10
	TOTAL PRINCIPAL	\$	250,000
	TOTAL INTEREST (EST'D)	\$	27,500
	TOTAL PROJECT COST	\$	277,500



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	COST	\$16,000
DESCRIPTION	Automated CPR Device	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace one Automated Chest Compression Device which provides continuous CPR at the correct rate and depth for EMS providers. Automated CPR devices lessens fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, initiate fluid resuscitation, and treating underlying causes of the cardiac arrest.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	16,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	16,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	16,000
	TOTAL FINANCING COSTS		*Funded 50/50 by Town and UNH
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	COST	\$30,000
DESCRIPTION	Extrication Tools Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The department maintains a full complement of hydraulic rescue tools such as cutters, spreaders, and rams, etc. which are frequently utilized at the scene of motor vehicle accidents and/or other incidents which require victim extrication. Since the tools are used for critical life safety operations, it is imperative that the tools be replaced when necessary so that they are in optimal working order when needed.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	30,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	30,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	30,000
	TOTAL FINANCING COSTS	\$	30,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	\$	-
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



MODEL CLASSIC III

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2030	COST		\$20,000																					
DESCRIPTION			Automated External Defibrillators (AEDs)																							
DEPARTMENT			Fire Department																							
DESCRIPTION (TO INCLUDE JUSTIFICATION):																										
<p>The fire department's Automated External Defibrillators (AEDs) are maintained in staff vehicles, second due fire apparatus, and with detail crews at special events. This proposal is to purchase replacement AEDs which will be at the end of their 10 year service life.</p>																										
ESTIMATED COST		<table border="0"> <tr> <td>PURCHASE PRICE</td> <td>\$</td> <td>20,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>20,000</td> </tr> </table>				PURCHASE PRICE	\$	20,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	20,000									
PURCHASE PRICE	\$	20,000																								
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FINANCING		<table border="0"> <tr> <td>OPERATING BUDGET</td> <td>\$</td> <td>-</td> </tr> <tr> <td>UNH - CASH</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - UNH PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td>\$</td> <td>-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td>\$</td> <td>20,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td>\$</td> <td>20,000</td> </tr> </table>				OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	BOND - UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	20,000	TOTAL FINANCING COSTS	\$	20,000
OPERATING BUDGET	\$	-																								
UNH - CASH	\$	-																								
BOND - TOWN PORTION	\$	-																								
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FEDERAL/STATE GRANT	\$	-																								
CAPITAL RESERVE ACCOUNT	\$	20,000																								
TOTAL FINANCING COSTS	\$	20,000																								
*Funded 50/50 by Town and UNH																										
IF BONDED:		<table border="0"> <tr> <td>NUMBER OF YEARS</td> <td colspan="2">N/A</td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$</td> <td>-</td> </tr> </table>				NUMBER OF YEARS	N/A		TOTAL PRINCIPAL	\$	-	TOTAL INTEREST (EST'D)	\$	-	TOTAL PROJECT COST	\$	-									
NUMBER OF YEARS	N/A																									
TOTAL PRINCIPAL	\$	-																								
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