

2021 Town Council Approved Budget
Town of Durham

	1 2017 Expended As of Year End	2 2018 Expended As of Year End	3 2019 Expended As of Year End	4 2020 TC Approved As of December	5 2021 Dept Proposed	6 2021 Town Admin Proposed	7 2021 Council Approved
G.I.S.							
01-4199-209-01-010 F-T Wages - G.I.S.	0.00	0.00	0.00	27,200.00	71,000.00	60,000.00	35,500.00
<i>Narrative for Column # 6</i>							
Position to be filled March 1, 2021.							
<i>Narrative for Column # 7</i>							
Town Council delayed hiring until July 1, 2021.							
01-4199-209-02-310 Soc Sec - G.I.S.	0.00	0.00	0.00	1,700.00	4,000.00	3,700.00	2,200.00
01-4199-209-02-320 Medicare - G.I.S.	0.00	0.00	0.00	400.00	1,000.00	900.00	500.00
01-4199-209-02-330 Retirement - G.I.S.	0.00	0.00	0.00	3,000.00	8,900.00	7,600.00	4,500.00
01-4199-209-03-610 Health & Dental - G.I.S.	0.00	0.00	0.00	14,900.00	31,200.00	22,500.00	15,000.00
01-4199-209-03-630 Life - G.I.S.	0.00	0.00	0.00	100.00	100.00	100.00	100.00
01-4199-209-03-640 STD - G.I.S.	0.00	0.00	0.00	100.00	200.00	200.00	100.00
01-4199-209-04-010 S.U.T.A. - G.I.S.	0.00	0.00	0.00	100.00	100.00	100.00	100.00
01-4199-209-04-020 Workers Comp - G.I.S.	0.00	0.00	0.00	300.00	700.00	600.00	300.00
01-4199-209-08-000 Travel & Mileage Reimb - G.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-209-09-000 Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	500.00	500.00	500.00	500.00
01-4199-209-18-000 Cell Phones - G.I.S.	0.00	0.00	0.00	500.00	500.00	500.00	500.00
01-4199-209-28-000 Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4199-209-29-000 Membership Dues - G.I.S.	0.00	0.00	0.00	100.00	100.00	100.00	100.00
01-4199-209-45-000 General Supplies - G.I.S.	0.00	0.00	0.00	1,000.00	5,000.00	5,000.00	5,000.00
G.I.S. Total	0.00	0.00	0.00	51,400.00	124,800.00	103,300.00	65,900.00