

2021 Town Council Approved Budget

Town of Durham

		1 2017 Expended As of Year End	2 2018 Expended As of Year End	3 2019 Expended As of Year End	4 2020 TC Approved As of December	5 2021 Dept Proposed	6 2021 Town Admin Proposed	7 2021 Council Approved
Economic Development Admin								
Economic Development								
01-4651-403-01-020	P-T Wages - Economic Dev	50,355.47	54,180.94	29,025.95	56,300.00	57,500.00	32,800.00	32,800.00
<i>Narrative for Column # 5</i> The Economic Development position is being funded for the full year at 24 hours per week.								
<i>Narrative for Column # 6</i> Position reduced to 16 hours per week.								
01-4651-403-01-910	Wage Accrual - Economic Dev	17.52	-891.36	1,517.20	0.00	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	3,123.13	3,303.97	1,893.68	3,500.00	3,600.00	2,000.00	2,000.00
01-4651-403-02-320	Medicare - Economic Dev	730.40	772.69	442.87	800.00	800.00	500.00	500.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	32.00	41.00	44.00	100.00	100.00	100.00	100.00
01-4651-403-04-020	Workers Comp - Economic Dev	72.00	80.00	92.00	100.00	100.00	0.00	0.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic De	355.95	370.66	292.58	500.00	500.00	500.00	500.00
01-4651-403-18-000	Cell Phones - Economic Dev	855.84	525.16	545.60	750.00	750.00	750.00	750.00
01-4651-403-26-000	Postage - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-27-000	Printing - Economic Dev	109.08	0.00	0.00	250.00	250.00	250.00	250.00
<i>Narrative for Column # 5</i> Design and printing of double-sided trail maps. These would be distributed to the community and serve as a tool to attract visitors to town as a destination for outdoor activities.								
01-4651-403-28-000	Professional / Staff Dev - Economic De	0.00	20.00	35.00	1,500.00	1,500.00	1,500.00	1,500.00
<i>Narrative for Column # 5</i> Requesting funds to attend the annual IEDC Conference. This year's conference takes place in Indianapolis and covers a range of topics which are current topics of interest for Durham including housing, livability and business clusters. Currently there are few educational opportunities in the region.								
01-4651-403-29-000	Membership Dues - Economic Dev	140.00	190.00	50.00	650.00	650.00	650.00	650.00
<i>Narrative for Column # 5</i> Requesting an increase to cover the additional cost of membership to IEDC, as well as NHEDA and CIBOR. Membership at all three provides discounted fees to attend workshops and conferences.								
01-4651-403-45-000	General Supplies - Economic Dev	218.97	0.00	89.97	250.00	250.00	250.00	250.00
<i>Narrative for Column # 5</i> Purchase of a new desk chair.								

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Economic Development Total	56,010.36	58,593.06	34,028.85	64,700.00	66,000.00	39,300.00	39,300.00