

**DEPARTMENT HEAD PROPOSED
2021-2030 CAPITAL IMPROVEMENT PROGRAM**

16	<i>Fire Department</i>	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
17	Thermal Imaging Camera	12,000		12,000		12,000		12,000			
18	Radio Simulcast Upgrades	720,000									
19	Fire Station Alerting System	50,000									
20	SCBA Decontamination Washer	34,000									
21	Utility Terrain Vehicle (UTV)	45,000									
22	Trailer for Utility Terrain Vehicle (UTV)	12,000									
23	Fire Station Climate Control System	150,000									
24	Breathing Apparatus Filling Station	60,000									
25	Turnout Gear Replacement		90,000								
26	Water Rescue Craft Replacement		37,000								
27	Records Management System		50,000								
28	Asst. Chief Vehicle Replacement			75,000							
29	Replace and Update Microwave Link			180,000							
30	Rescue 1 Replacement			500,000							
31	Tanker Refurbishment				150,000						
32	New Fire Station				20,000,000						
33	Utility Truck Replacement					55,000					
34	Forestry Unit Replacement					80,600					
35	Engine 1 Refurbishment					250,000					
36	Chief Vehicle Replacement						75,000				
37	SCBA Replacements						220,000				
38	Airbags for Vehicle Extrication						10,000				
39	Portable Radio Replacements						45,000	45,000	45,000		
40	Fire Prevention Vehicle Replacement							35,000			
41	Defibrillator Replacement									75,000	
42	Tower Ladder Replacement									1,240,000	
43	Engine 2 Refurbishment									250,000	
44	Automated CPR Device									16,000	
45	Extrication Tools Replacement										30,000
46	Automated External Defibrillators (AEDs)										20,000
	FIRE TOTALS	1,083,000	177,000	767,000	20,150,000	397,600	350,000	92,000	45,000	1,581,000	50,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2021-2023-2025-2027-2029		EQUIPMENT COST\$12,000 per appropriation	
DESCRIPTIONThermal Imaging Camera		DEPARTMENTFire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is to upgrade the department's thermal imaging cameras as the equipment reaches the end of its service life. Infrared technology is used to locate the seat of a fire as well as locating victims in a hazardous environment where visibility is at a minimum or is non-existent (due to smoke and/or products of combustion), locating burning light ballasts, overheated electrical equipment and appliances. It is used by the first-in crew to locate hidden fires and/or the heat sources and is a staple piece of equipment of our Rapid Intervention Team for locating downed firefighters. This equipment can be used to locate missing, lost or injured persons in the cold weather and at night.			
ESTIMATED COST	PURCHASE PRICE	\$	12,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	12,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	12,000
	TOTAL FINANCING COSTS	\$	12,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



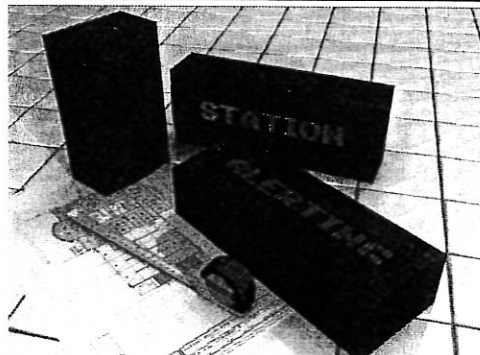
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2021	PROJECT COST	\$720,000
DESCRIPTION	<i>Radio Simulcast Upgrades</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION): The project is to upgrade to digital communications simulcast radio which will replace all our fixed analog radio equipment, which will reach the end of its recommended service life. This will replace and upgrade our primary radio system consisting of repeaters and receivers. This system was put in place in 2007, the year before we first came on board with Strafford County Dispatch, and support is scheduled to expire in 2020. Land Mobile Radio (LMR) infrastructure updates include replacing fire primary and paging base station, remote site receivers and voting comparator. New equipment will be future ready supporting digital TDMA (Time Division Multiple Access) operation and mandated RF efficiency standards.			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS (including equipment)	\$	720,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	720,000
FINANCING:	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	360,000
	BOND - UNH PORTION	\$	360,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	720,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	720,000
	TOTAL INTEREST (EST'D)	\$	79,200
	TOTAL PROJECT COST	\$	799,200



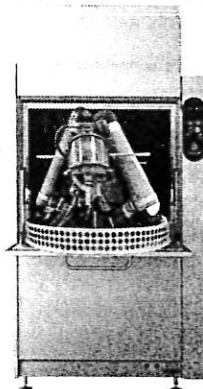
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	EQUIPMENT COST		\$50,000
DESCRIPTION			Fire Station Alerting System		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to replace the existing analog radio-based fire station equipment with an alerting system that is compatible with the next generation of digital radio communications and designed to integrate with the Computer-Aided Dispatch (CAD) system. (There will be components located at the fire station and dispatch center.) The system allows responders to be notified of an incoming incident (as dispatch is notified) with ramping tones, audio message, and by turning on designated lights in the station while turning off appliances such as the kitchen stove. The proposed system meets National Fire Protection Association (NFPA) 1221 standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems.					
The goal of this proposal is to help units respond more quickly and efficiently, increase responder situational awareness and mental preparedness, and to reduce cardiac stress and anxiety with ramped tones.					
The existing system will not work with digital radio communications and is not capable of modification.					
ESTIMATED COST		PURCHASE PRICE		\$	50,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	50,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	-
		BOND - UNH PORTION		\$	-
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	50,000
		TOTAL FINANCING COSTS		\$	50,000
*Funded 50/50 by Town and UNH					
IF BONDED:		NUMBER OF YEARS		N/A	
		TOTAL PRINCIPAL		\$	-
		TOTAL INTEREST (EST'D)		\$	-
		TOTAL PROJECT COST		\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	EQUIPMENT COST		\$34,000
DESCRIPTION			SCBA Decontamination Washer		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to purchase an SCBA Decontamination Washer to clean and disinfect personal protective equipment (PPE) such as self-contained breathing apparatus (SCBA) masks, bottles, pack frames, helmets, etc. after it has been exposed and contaminated by products of combustion, particulate matter, and/or a variety of EMS undesirables. Contaminated PPE may not be cleaned in conventional laundry machines. The SCBA Decontamination Washer allows the department to provide a level of health and safety for the member's gear and equipment which is aligned with evolving industry standards and current cancer presumption practices.					
ESTIMATED COST		PURCHASE PRICE		\$	34,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	34,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	-
		BOND - UNH PORTION		\$	-
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	34,000
		TOTAL FINANCING COSTS		\$	34,000
IF BONDED:		NUMBER OF YEARS		N/A	
		TOTAL PRINCIPAL		\$	-
		TOTAL INTEREST (EST'D)		\$	-
		TOTAL PROJECT COST		\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	VEHICLE COST		\$45,000
DESCRIPTION		Utility Terrain Vehicle (UTV)	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to add an Utility Terrain Vehicle (UTV) to the department's current 2013 Can Am (side by side) UTV. This additional UTV is necessary to support the current equipment which has been deployed to perform woods rescues in remote areas, support search and rescue operations, assist with brush fires, and also serves as a small agile support rescue vehicle for large events in town. The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.					
ESTIMATED COST		PURCHASE PRICE	\$	45,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	45,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	45,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	45,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



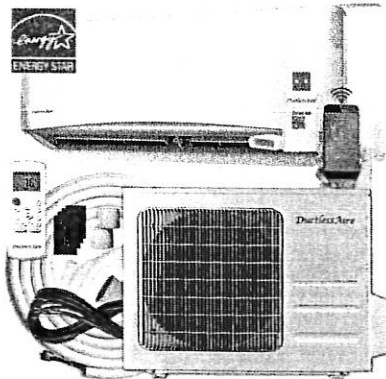
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2021	VEHICLE COST	\$12,000
DESCRIPTION	Trailer for Utility Terrain Vehicles (UTV)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
This proposal is purchase a 20 foot utility trailer to store and deploy the department's Utility Terrain Vehicles (UTVs) to perform rescues in remote areas, support search and rescue operations, assist with brush fires, and as a small agile support rescue vehicle for large events in town.			
ESTIMATED COST	PURCHASE PRICE	\$	12,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	12,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	12,000
	TOTAL FINANCING COSTS	\$	12,000
			*Funded 50/50 by Town and UNH
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



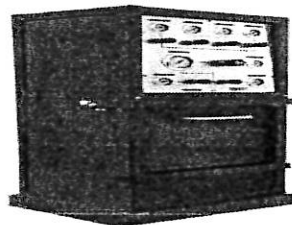
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	PROJECT COST		\$150,000
DESCRIPTION			DEPARTMENT		
Fire Station Climate Control System			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The purpose of this proposal is to install a climate control system within the existing fire station facility. Installing ductless split HVAC units would increase energy efficiency and would eliminate the repair and replacement costs for air conditioning units which are in windows in each administrative office as well as the kitchen, conference room and living quarters.					
ESTIMATED COST		PURCHASE PRICE		\$	150,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	150,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	-
		BOND - UNH PORTION		\$	-
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	-
		TOTAL FINANCING COSTS		\$	-
IF BONDED:		NUMBER OF YEARS		N/A	
		TOTAL PRINCIPAL		\$	-
		TOTAL INTEREST (EST'D)		\$	-
		TOTAL PROJECT COST		\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2021	EQUIPMENT COST	\$60,000
DESCRIPTION	Breathing Apparatus Filling Station	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION): In 2019, a CIP project in the amount of \$45,000 was approved by the Town Council to add a new self-contained breathing apparatus (SCBA) filling station to refill our airpacks onsite at the fire station. Since 2019, however, the SCBA technology has changed significantly resulting in airpacks that are lighter and function for a longer period of time. This proposal is to request an additional \$60,000 as the rapidly evolving technology necessitates upgrading to the next generation of compressors and filling stations which are significantly higher in cost than what was originally planned. By having the SCBA filling station onsite, it will reduce time out of the station for our personnel to refill the airpacks off-site and will ensure that we continually maintain the air in our cylinders and that they are always at the ready when needed.			
ESTIMATED COST	PURCHASE PRICE	\$	60,000.00
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	60,000.00
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	-
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022	EQUIPMENT COST	\$90,000
DESCRIPTION		Turnout Gear Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):				
Purchase a department-wide compliment of turnout gear or personal protective equipment (PPE) to replace inventory purchased in 2012. A set of PPE typically consists of a protective coat, a pair of protective pants tailored for each individual, boots, helmet, hood, gloves, suspenders, flashlights, forestry shirts. In 2012, the department purchased a new PPE ensemble for all personnel which permitted their existing PPE to serve as secondary or backup gear (which is required under the union contract as well as needed for daily use due to laundering and service). Backup PPE is used when primary gear has been in a hazardous environment or exposed to contaminants and requires cleaning.				
ESTIMATED COST		PURCHASE PRICE	\$	90,000
		ACCESSORIES*	\$	-
		NET PURCHASE PRICE	\$	90,000
*Accessories include lighting, radios, striping, misc. equipment.				
FINANCING		OPERATING BUDGET	\$	-
		UNH - CASH	\$	-
		BOND - TOWN PORTION	\$	-
		BOND - UNH PORTION	\$	-
		FEDERAL/STATE GRANT	\$	-
		CAPITAL RESERVE ACCOUNT	\$	90,000
		TOTAL FINANCING COSTS	\$	90,000
*Funded 50/50 by Town and UNH				
IF BONDED:		NUMBER OF YEARS	N/A	
		TOTAL PRINCIPAL	\$	-
		TOTAL INTEREST (EST'D)	\$	-
		TOTAL PROJECT COST	\$	-



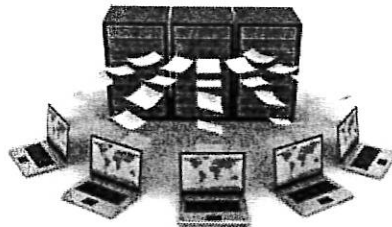
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022	EQUIPMENT COST		\$37,000
DESCRIPTION		Water Rescue Craft and Trailer	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to add a rigid inflatable boat (RIB) equipped with an outboard motor to the department's water rescue capabilities to perform support search and rescue operations in the Oyster River, Great Bay, and Little Bay.					
The water craft will be equipped with water rescue gear and equipment. This proposal also includes a trailer to transport and deploy the water craft.					
ESTIMATED COST					
	PURCHASE PRICE	\$	37,000		
	ACCESSORIES*				
	LESS TRADE-IN**	\$	-		
	NET PURCHASE PRICE	\$	37,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
	OPERATING BUDGET	\$	-		
	UNH - CASH	\$	-		
	BOND - TOWN PORTION	\$	-		
	BOND - UNH PORTION	\$	-		
	FEDERAL/STATE GRANT	\$	-		
	CAPITAL RESERVE ACCOUNT	\$	37,000	*Funded 50/50 by Town and UNH	
	TOTAL FINANCING COSTS	\$	37,000		
IF BONDED:					
	NUMBER OF YEARS	N/A			
	TOTAL PRINCIPAL	\$	-		
	TOTAL INTEREST (EST'D)	\$	-		
	TOTAL PROJECT COST	\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2022	PROJECT COST		\$50,000
DESCRIPTION		Records Management System	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The purpose of this proposal is to replace the department's current record management system which is a legacy program with an uncertain future. Upgrading to a fully-supported record management system would allow the fire department to efficiently, effectively, and accurately identify, classify, store, secure, retrieve, track and destroy or preserve records in compliance with the National Fire Incident Reporting System (NFIRS) as well as local and federal laws. Records management also serves to evaluate the progress of the organization and helps in historical comparisons between one period of time and another which proves useful in future decision making for the allocation of resources and personnel.					
ESTIMATED COST		PURCHASE PRICE	\$	50,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	50,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	-	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2023		VEHICLE COST		\$75,000	
DESCRIPTION		Assistant Chief Vehicle Replacement (Car 2)		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
The purpose of this proposal is to replace the current assistant chief's command vehicle.							
Vehicle to be replaced: 2013 Chevy Suburban							
ESTIMATED COST		PURCHASE PRICE		\$	45,000		
		ACCESSORIES*		\$	30,000		
		LESS TRADE-IN**		\$	<u>-</u>		
		NET PURCHASE PRICE		\$	75,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	<u>75,000</u>		*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	<u>75,000</u>		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	<u>-</u>		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2023		PROJECT COST\$180,000	
DESCRIPTIONReplace and Update Microwave Link		DEPARTMENTFire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
Replace and update the backup storage system for the Strafford County Dispatch Center microwave link. This link was installed in 2013 as additional equipment to provide clarity in radio transmission. Microwave system updates include replacement of remote site critical and non-critical links (6) with associated antennas, network equipment and power systems. This replacement/upgrade encompasses the entire loop of the microwave link.			
ESTIMATED COST	PURCHASE PRICE	\$	180,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	180,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	90,000
	BOND - UNH PORTION	\$	90,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	180,000
	*Funded 50/50 by Town and UNH		
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	180,000
	TOTAL INTEREST (EST'D)	\$	19,800
	TOTAL PROJECT COST	\$	199,800



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2023	VEHICLE COST		\$500,000
DESCRIPTION			Rescue 1 Replacement		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
Replace the 2001 International 4400 series truck with a similar walk-in rescue body. This piece of apparatus is designed to support our technical rescue services, including motor vehicle accidents, industrial accidents, water/ice rescue, hazardous materials and confined space.					
Vehicle to be replaced: 2001 International 4400					
ESTIMATED COST		PURCHASE PRICE		\$	500,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	500,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	250,000
		BOND - UNH PORTION		\$	250,000
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	-
		TOTAL FINANCING COSTS		\$	500,000
IF BONDED:		NUMBER OF YEARS		10	
		TOTAL PRINCIPAL		\$	500,000
		TOTAL INTEREST (EST'D)		\$	55,000
		TOTAL PROJECT COST		\$	555,000



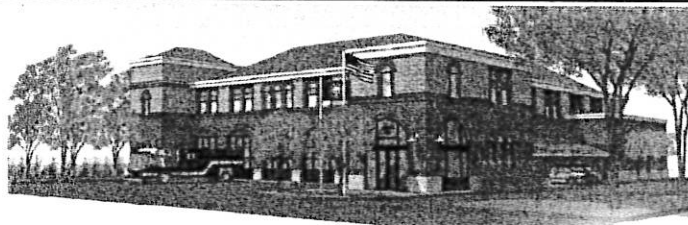
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2024		VEHICLE COST		\$150,000	
DESCRIPTION		Tanker Refurbishment		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 25 year life span.							
Vehicle to be refurbished: 2012 Marion Tanker							
ESTIMATED COST		PURCHASE PRICE		\$	150,000		
		ACCESSORIES*		\$	-		
		LESS TRADE-IN**		\$	-		
		NET PURCHASE PRICE		\$	150,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	75,000		
		BOND - UNH PORTION		\$	75,000		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	-		
		TOTAL FINANCING COSTS		\$	150,000		
IF BONDED:		NUMBER OF YEARS		10			
		TOTAL PRINCIPAL		\$	150,000		
		TOTAL INTEREST (EST'D)		\$	16,500		
		TOTAL PROJECT COST		\$	166,500		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	PROJECT COST	\$20,000,000
DESCRIPTION	New Fire Station	DEPARTMENT	New Fire Station
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a poor investment for many years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station. The Town and UNH are discussing building a new Public Safety Complex to include the Durham Fire Department, UNH Police Department, and possibly McGregor Memorial EMS.			
ESTIMATED COSTS:			
	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	20,000,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	20,000,000
FINANCING			
	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	4,000,000
	BOND - UNH PORTION	\$	16,000,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	20,000,000
IF BONDED:			
	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	20,000,000
	TOTAL INTEREST	\$	7,350,000
	TOTAL ESTIMATED COST	\$	27,350,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	VEHICLE COST		\$55,000
DESCRIPTION		Utility Truck Replacement	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to replace the department's utility truck after 12 years of service with a similar vehicle. This vehicle is equipped with a radio and emergency lighting. Vehicle to be replaced: 2013 Chevy Silverado					
ESTIMATED COST					
	PURCHASE PRICE	\$	55,000		
	ACCESSORIES*	\$	-		
	LESS TRADE-IN**	\$	-		
	NET PURCHASE PRICE	\$	55,000		
	*Accessories include lighting, radios, striping, misc. equipment.				
FINANCING					
	OPERATING BUDGET	\$	-		
	UNH - CASH	\$	-		
	BOND - TOWN PORTION	\$	-		
	BOND - UNH PORTION	\$	-		
	FEDERAL/STATE GRANT	\$	-		
	CAPITAL RESERVE ACCOUNT	\$	55,000	*Funded 50/50 by Town and UNH	
	TOTAL FINANCING COSTS	\$	55,000		
IF BONDED:					
	NUMBER OF YEARS	N/A			
	TOTAL PRINCIPAL	\$	-		
	TOTAL INTEREST (EST'D)	\$	-		
	TOTAL PROJECT COST	\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	VEHICLE COST		\$80,600
DESCRIPTION		Forestry Unit Replacement	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to replace the Forestry Unit with a similar unit, including a water tank and forestry pump.					
Vehicle to be replaced: 2010 F-350 4x4 with utility body					
ESTIMATED COST					
	PURCHASE PRICE	\$	58,000		
	ACCESSORIES*	\$	22,600		
	LESS TRADE-IN**	\$	-		
	NET PURCHASE PRICE	\$	80,600		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
	OPERATING BUDGET	\$	-		
	UNH - CASH	\$	-		
	BOND - TOWN PORTION	\$	-		
	BOND - UNH PORTION	\$	-		
	FEDERAL/STATE GRANT	\$	-		
	CAPITAL RESERVE ACCOUNT	\$	80,600	*Funded 50/50 by Town and UNH	
	TOTAL FINANCING COSTS	\$	80,600		
IF BONDED:					
	NUMBER OF YEARS	N/A			
	TOTAL PRINCIPAL	\$	-		
	TOTAL INTEREST (EST'D)	\$	-		
	TOTAL PROJECT COST	\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	VEHICLE COST		\$250,000
DESCRIPTION		Engine 1 Refurbishment	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus at the mid-point of their estimated 20 year life span.					
Vehicle to be reburbished: 2015 Spartan/Marion Metrostar Engine					
ESTIMATED COST		PURCHASE PRICE \$ 250,000			
		ACCESSORIES* \$ -			
		LESS TRADE-IN** \$ -			
		NET PURCHASE PRICE \$ 250,000			
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET \$ -			
		UNH - CASH \$ -			
		BOND - TOWN PORTION \$ 125,000			
		BOND - UNH PORTION \$ 125,000			
		FEDERAL/STATE GRANT \$ -			
		CAPITAL RESERVE ACCOUNT \$ -			
		TOTAL FINANCING COSTS \$ 250,000			
IF BONDED:		NUMBER OF YEARS \$ 10			
		TOTAL PRINCIPAL \$ 250,000			
		TOTAL INTEREST (EST'D) \$ 48,125			
		TOTAL PROJECT COST \$ 298,125			



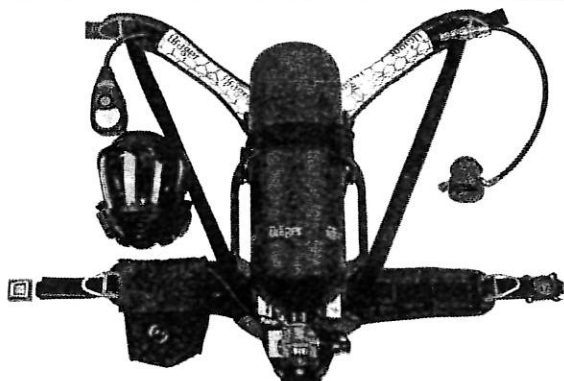
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$75,000
DESCRIPTION			Fire Chief Vehicle Replacement (Car 1)		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In 2016 a Chevy Tahoe was purchased and assigned to the Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.					
After 10 years of front line service, this vehicle needs to be evaluated for its suitability for emergency operations.					
Vehicle to be replaced: 2016 Chevy Tahoe					
ESTIMATED COST	PURCHASE PRICE		\$	45,000	
	ACCESSORIES*		\$	30,000	
	LESS TRADE-IN**		\$	-	
	NET PURCHASE PRICE		\$	75,000	
	*Accessories include lighting, radios, striping, misc. equipment.				
FINANCING	OPERATING BUDGET		\$	-	
	UNH - CASH		\$	-	
	BOND - TOWN PORTION		\$	-	
	BOND - UNH PORTION		\$	-	
	FEDERAL/STATE GRANT		\$	-	
	CAPITAL RESERVE ACCOUNT		\$	75,000	*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS		\$	75,000	
IF BONDED:	NUMBER OF YEARS		N/A		
	TOTAL PRINCIPAL		\$	-	
	TOTAL INTEREST (EST'D)		\$	-	
	TOTAL PROJECT COST		\$	-	



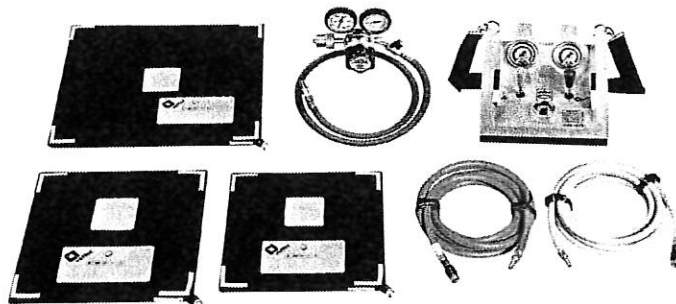
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$220,000
DESCRIPTION		SCBA Replacements	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The department maintains 28 Self-Contained Breathing Apparatus (SCBA) units that will need to be replaced as they reach their recommended service life. Each of the 28 SCBA units have 2 bottles of breathing air, one bottle on the unit and one replacement bottle. The department also maintains an additional 3 rescue kits designed for rescuing downed firefighters that bring the inventory to a total of 59 individual SCBA bottles.					
ESTIMATED COST	PURCHASE PRICE		\$	220,000	
	ACCESSORIES*		\$	-	
	LESS TRADE-IN**		\$	-	
	NET PURCHASE PRICE		\$	220,000	
	*Accessories include lighting, radios, striping, misc. equipment.				
FINANCING	OPERATING BUDGET		\$	-	
	UNH - CASH		\$	-	
	BOND - TOWN PORTION		\$	110,000	
	BOND - UNH PORTION		\$	110,000	
	FEDERAL/STATE GRANT		\$	-	
	CAPITAL RESERVE ACCOUNT		\$	-	*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS		\$	220,000	
IF BONDED:	NUMBER OF YEARS			10	
	TOTAL PRINCIPAL		\$	220,000	
	TOTAL INTEREST (EST'D)		\$	46,200	
	TOTAL PROJECT COST		\$	266,200	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	PROJECT COST	\$10,000
DESCRIPTION	<i>Air Bag Replacements</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
Purchase Air Bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects, equipment, and vehicles or can be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used, victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting. Although these air bags are tested annually, they are subjected to large amounts of stress, lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to begin replacing the air bags on a 10 - 15 year cycle per the manufacturer's recommendation.			
ESTIMATED COST	PURCHASE PRICE ACCESSORIES* LESS TRADE-IN** NET PURCHASE PRICE	\$ 10,000 \$ - \$ - \$ 10,000	
<i>*Accessories include lighting, radios, striping, misc. equipment.</i>			
FINANCING	OPERATING BUDGET UNH - CASH BOND - TOWN PORTION BOND - UNH PORTION FEDERAL/STATE GRANT CAPITAL RESERVE ACCOUNT TOTAL FINANCING COSTS	\$ - \$ - \$ - \$ - \$ - \$ 10,000 \$ 10,000	<i>*Funded 50/50 by Town and UNH</i>
IF BONDED:	NUMBER OF YEARS TOTAL PRINCIPAL TOTAL INTEREST (EST'D) TOTAL PROJECT COST	N/A \$ - \$ - \$ -	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026 - 2027 - 2028	PROJECT COST	\$45,000 per appropriation		
DESCRIPTION	Portable Radio Replacements	DEPARTMENT	Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communication between personnel, apparatus and dispatch. We need to replace portables over the course of three years. This will ensure that our portables remain under warranty and by cycling these over a three year period, we are not making a significant purchase at one time, but in smaller increments.					
		2026	2027	2028	
ESTIMATED COST	PURCHASE PRICE	\$ 45,000	\$ 45,000	\$ 45,000	
FINANCING:	OPERATING BUDGET	\$ -	\$ -	\$ -	
	UNH - CASH	\$ -	\$ -	\$ -	
	BOND - TOWN PORTION	\$ -	\$ -	\$ -	
	BOND - UNH PORTION	\$ -	\$ -	\$ -	
	FEDERAL/STATE GRANT	\$ -	\$ -	\$ -	
	CAPITAL RESERVE ACCOUNT	\$ 45,000	\$ 45,000	\$ 45,000	*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$ 45,000	\$ 45,000	\$ 45,000	
IF BONDED:	NUMBER OF YEARS	N/A	N/A	N/A	
	TOTAL PRINCIPAL	\$ -	\$ -	\$ -	
	TOTAL INTEREST (EST'D)	\$ -	\$ -	\$ -	
	TOTAL PROJECT COST	\$ -	\$ -	\$ -	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2027	VEHICLE COST		\$35,000
DESCRIPTION		Fire Prevention Vehicle Replacement (Car 4)		DEPARTMENT Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The Fire Prevention vehicle is used daily by the fire inspectors and is utilized for day-to-day inspections and fire prevention activities.					
Vehicle to be replaced: 2016 Ford Explorer					
ESTIMATED COST		PURCHASE PRICE		\$	35,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	35,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	-
		BOND - UNH PORTION		\$	-
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	35,000
		TOTAL FINANCING COSTS		\$	35,000
IF BONDED:		NUMBER OF YEARS		N/A	
		TOTAL PRINCIPAL		\$	-
		TOTAL INTEREST (EST'D)		\$	-
		TOTAL PROJECT COST		\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029																					
DESCRIPTION	<i>Defibrillator/Monitor Replacement</i>																					
DEPARTMENT	<i>Fire Department</i>																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
This proposal is to purchase two cardiac defibrillator monitors which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">75,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">75,000</td> </tr> </table> *Accessories include lighting, radios, striping, misc. equipment.	PURCHASE PRICE	\$	75,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	75,000									
PURCHASE PRICE	\$	75,000																				
ACCESSORIES*	\$	-																				
LESS TRADE-IN**	\$	-																				
NET PURCHASE PRICE	\$	75,000																				
FINANCING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">OPERATING BUDGET</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">-</td> </tr> <tr> <td>UNH - CASH</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>UNH PORTION</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">75,000</td> </tr> </table> *Funded 50/50 by Town and UNH	OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	75,000	TOTAL FINANCING COSTS	\$	75,000
OPERATING BUDGET	\$	-																				
UNH - CASH	\$	-																				
BOND - TOWN PORTION	\$	-																				
UNH PORTION	\$	-																				
FEDERAL/STATE GRANT	\$	-																				
CAPITAL RESERVE ACCOUNT	\$	75,000																				
TOTAL FINANCING COSTS	\$	75,000																				
IF BONDED:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">NUMBER OF YEARS</td> <td style="width: 10%; text-align: center;">N/A</td> <td style="width: 50%;"></td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> </table>	NUMBER OF YEARS	N/A		TOTAL PRINCIPAL	\$	-	TOTAL INTEREST (EST'D)	\$	-	TOTAL PROJECT COST	\$	-									
NUMBER OF YEARS	N/A																					
TOTAL PRINCIPAL	\$	-																				
TOTAL INTEREST (EST'D)	\$	-																				
TOTAL PROJECT COST	\$	-																				



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2029	VEHICLE COST		\$1,240,000
DESCRIPTION		Tower Ladder Replacement	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.					
ESTIMATED COST					
		PURCHASE PRICE	\$	1,240,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	1,240,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	620,000	
		BOND - UNH PORTION	\$	620,000	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	
		TOTAL FINANCING COSTS	\$	1,240,000	
IF BONDED:					
		NUMBER OF YEARS	\$	20	
		TOTAL PRINCIPAL	\$	1,240,000	
		TOTAL INTEREST (EST'D)	\$	272,800	
		TOTAL PROJECT COST	\$	1,512,800	



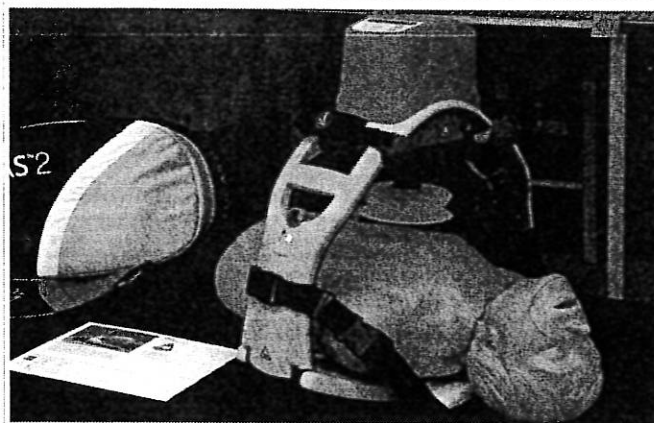
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	VEHICLE COST	\$250,000																					
DESCRIPTION	Engine 2 Refurbishment	DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																								
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 20 year life span. Vehicle to be reburbished: 2018 Spartan/Marion Metrostar Engine																								
ESTIMATED COST	<table> <tr> <td>PURCHASE PRICE</td> <td>\$</td> <td>250,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>250,000</td> </tr> </table> *Accessories include lighting, radios, striping, misc. equipment.			PURCHASE PRICE	\$	250,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	250,000									
PURCHASE PRICE	\$	250,000																						
ACCESSORIES*	\$	-																						
LESS TRADE-IN**	\$	-																						
NET PURCHASE PRICE	\$	250,000																						
FINANCING	<table> <tr> <td>OPERATING BUDGET</td> <td>\$</td> <td>-</td> </tr> <tr> <td>UNH - CASH</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td></td> <td></td> </tr> <tr> <td>BOND - UNH PORTION</td> <td></td> <td></td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td>\$</td> <td>-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td>\$</td> <td>-</td> </tr> </table>			OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION			BOND - UNH PORTION			FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	-	TOTAL FINANCING COSTS	\$	-
OPERATING BUDGET	\$	-																						
UNH - CASH	\$	-																						
BOND - TOWN PORTION																								
BOND - UNH PORTION																								
FEDERAL/STATE GRANT	\$	-																						
CAPITAL RESERVE ACCOUNT	\$	-																						
TOTAL FINANCING COSTS	\$	-																						
IF BONDED:	<table> <tr> <td>NUMBER OF YEARS</td> <td></td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td></td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$ -</td> </tr> </table>			NUMBER OF YEARS		TOTAL PRINCIPAL		TOTAL INTEREST (EST'D)		TOTAL PROJECT COST	\$ -													
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TOTAL INTEREST (EST'D)																								
TOTAL PROJECT COST	\$ -																							



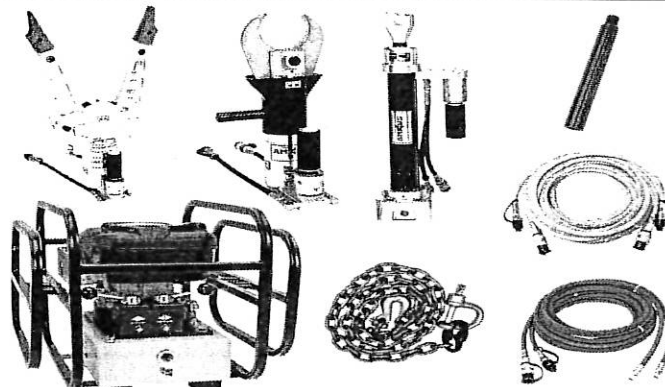
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2029	COST		\$16,000
DESCRIPTION		Automated CPR Device	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to purchase one Automated Chest Compression Device which provides continuous CPR at the correct rate and depth for EMS providers. Automated CPR devices lessens fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, initiate fluid resuscitation, and treating underlying causes of the cardiac arrest.					
ESTIMATED COST		PURCHASE PRICE	\$	16,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	16,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	-	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2030	COST	\$30,000
DESCRIPTION	Extrication Tools Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
The department maintains a full complement of hydraulic rescue tools such as cutters, spreaders, and rams, etc. which are frequently utilized at the scene of motor vehicle accidents and/or other incidents which require victim extrication. Since the tools are used for critical life safety operations, it is imperative that the tools be replaced when necessary so that they are in optimal working order when needed.			
ESTIMATED COST	PURCHASE PRICE	\$	30,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	30,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT		*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	-
IF BONDED:	NUMBER OF YEARS	\$	-
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



MODEL CLASSIC III

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2030	COST		\$20,000
DESCRIPTION		Automated External Defibrillators (AEDs)		DEPARTMENT	
DESCRIPTION (TO INCLUDE JUSTIFICATION):		Fire Department			
The fire department's Automated External Defibrillators (AEDs) are maintained in staff vehicles, second-hand fire apparatus, and with detail crews at special events. This proposal is to purchase replacement AEDs which will be at the end of their 10 year service life.					
ESTIMATED COST	PURCHASE PRICE	\$	20,000		
	ACCESSORIES*	\$	-		
	LESS TRADE-IN**	\$	-		
	NET PURCHASE PRICE	\$	20,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING	OPERATING BUDGET	\$	-		
	UNH - CASH	\$	-		
	BOND - TOWN PORTION	\$	-		
	BOND - UNH PORTION	\$	-		
	FEDERAL/STATE GRANT	\$	-		
	CAPITAL RESERVE ACCOUNT			*Funded 50/50 by Town and UNH	
	TOTAL FINANCING COSTS	\$	-		
IF BONDED:	NUMBER OF YEARS	N/A			
	TOTAL PRINCIPAL	\$	-		
	TOTAL INTEREST (EST'D)	\$	-		
	TOTAL PROJECT COST	\$	-		
					