

2020 Town Council Approved Budget

Town of Durham

		1 2017 Expended As of Year End	2 2018 Expended As of Year End	3 2019 Approved T.C.	4 2019 Spent to Date 09/30/19 As of September	5 2020 Department Proposed	6 2020 Town Admin Proposed	7 2020 TC Approved
G.I.S.								
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	0.00	0.00	0.00	27,200.00	27,200.00	27,200.00
Narrative for Column # 5								
Full-time GIS Coordinator to come on board July 1, 2020.								
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	0.00	0.00	0.00	1,700.00	1,700.00	1,700.00
01-4199-209-02-320	Medicare - G.I.S.	0.00	0.00	0.00	0.00	400.00	400.00	400.00
01-4199-209-02-330	Retirement - G.I.S.	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	0.00	0.00	0.00	15,200.00	14,900.00	14,900.00
01-4199-209-03-630	Life - G.I.S.	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4199-209-03-640	STD - G.I.S.	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4199-209-04-020	Workers Comp - G.I.S.	0.00	0.00	0.00	0.00	300.00	300.00	300.00
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4199-209-45-000	General Supplies - G.I.S.	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
G.I.S. Total		0.00	0.00	0.00	0.00	51,700.00	51,400.00	51,400.00