

2020 Town Council Approved Budget
Town of Durham

	1 2017 Expended As of Year End	2 2018 Expended As of Year End	3 2019 Approved T.C.	4 2019 Spent to Date 09/30/19 As of September	5 2020 Department Proposed	6 2020 Town Admin Proposed	7 2020 TC Approved
General Fund							
Economic Development							
01-4651-403-01-020 P-T Wages - Economic Dev	50,355.47	54,180.94	37,650.00	16,063.36	56,300.00	56,300.00	56,300.00
<i>Narrative for Column # 5</i> The Economic Development position is being funded for the full year.							
01-4651-403-01-910 Wage Accrual - Economic Dev	17.52	-891.36	0.00	0.00	0.00	0.00	0.00
01-4651-403-02-310 Soc Sec - Economic Dev	3,123.13	3,303.97	2,330.00	995.92	3,500.00	3,500.00	3,500.00
01-4651-403-02-320 Medicare - Economic Dev	730.40	772.69	550.00	232.92	800.00	800.00	800.00
01-4651-403-04-010 S.U.T.A. - Economic Dev	32.00	41.00	100.00	44.00	100.00	100.00	100.00
01-4651-403-04-020 Workers Comp - Economic Dev	72.00	80.00	100.00	92.00	100.00	100.00	100.00
01-4651-403-08-000 Travel & Mileage Reimb - Economic De	355.95	370.66	500.00	221.24	500.00	500.00	500.00
01-4651-403-18-000 Cell Phones - Economic Dev	855.84	525.16	750.00	340.63	750.00	750.00	750.00
01-4651-403-27-000 Printing - Economic Dev	109.08	0.00	250.00	0.00	1,500.00	1,500.00	250.00
<i>Narrative for Column # 5</i> Design and printing of double-sided trail maps. These would be distributed to the community and serve as a tool to attract visitors to town as a destination for outdoor activities.							
01-4651-403-28-000 Professional / Staff Dev - Economic De	0.00	20.00	250.00	0.00	1,500.00	1,500.00	1,500.00
<i>Narrative for Column # 5</i> Requesting funds to attend the annual IEDC Conference. This year's conference takes place in Indianapolis and covers a range of topics which are current topics of interest for Durham including housing, livability and business clusters. Currently there are few educational opportunities in the region.							
01-4651-403-29-000 Membership Dues - Economic Dev	140.00	190.00	400.00	50.00	650.00	650.00	650.00
<i>Narrative for Column # 5</i> Requesting an increase to cover the additional cost of membership to IEDC, as well as NHEDA and CIBOR. Membership at all three provides discounted fees to attend workshops and conferences.							
01-4651-403-39-000 Consultants - Economic Dev	0.00	0.00	500.00	0.00	500.00	500.00	0.00
01-4651-403-45-000 General Supplies - Economic Dev	218.97	0.00	150.00	89.97	250.00	250.00	250.00
<i>Narrative for Column # 5</i> Purchase of a new desk chair.							
01-4651-403-89-000 Miscellaneous - Economic Dev	500.00	46.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total	56,510.36	58,639.06	43,530.00	18,130.04	66,450.00	66,450.00	64,700.00