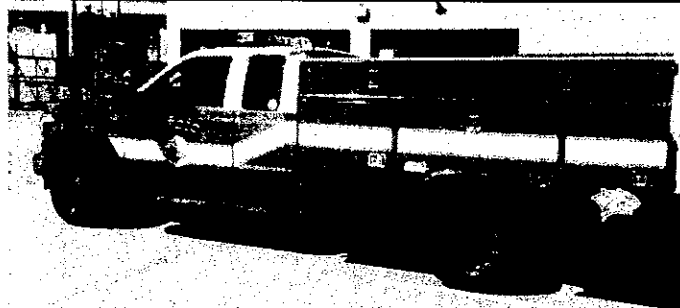


TOWN ADMINISTRATOR PROPOSED
2020-2029 CAPITAL IMPROVEMENT PROGRAM

18	Fire Department	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
19	Medic 1 Replacement	125,000									
20	Deputy Chief Vehicle Replacement	70,000									
21	Washing Extractor/Dryer Purchase	16,500									
22	Vehicle Exhaust Extraction System	60,000									
23	Automated External Defibrillators (AED's)	18,000									
24	Forestry Unit Retrofitting	3,500									
25	Thermal Imaging Camera		12,000		12,000		12,000		12,000		
26	Radio Simulcast Upgrades		720,000								
27	Automated CPR Device		16,000								
28	Utility Vehicle Replacement		55,000								
29	Fire Station Alerting System		50,000								
30	SCBA Washing Machine		22,000								
31	Asst. Chief Vehicle Replacement			75,000							
32	Turnout Gear Replacement			90,000							
33	Water Rescue Craft Replacement			19,000							
34	Utility Vehicle and Trailer				41,000						
35	Replace and Update Microwave Link				180,000						
36	Tanker Refurbishment				150,000						
37	New Fire Station					20,000,000					
38	Chief Vehicle Replacement					75,000					
39	Fire Prevention Vehicle Replacement					35,000					
40	Rescue 1 Replacement					500,000					
41	Forestry Unit Replacement						80,600				
42	Engine 1 Refurbishment						250,000				
43	SCBA Replacements							220,000			
44	Airbags for Vehicle Extrication							10,000			
45	Portable Radio Replacements							45,000	45,000	45,000	
46	Defibrillator Replacement										75,000
47	Tower Ladder Replacement										1,240,000
	FIRE TOTALS	293,000	875,000	184,000	383,000	20,610,000	342,600	275,000	57,000	45,000	1,315,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2020	VEHICLE COST		\$125,000
DESCRIPTION		Medic 1 Replacement	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
<p>Medic 1 (2010 Ford F-350 4x4) is the Fire Department's primary EMS rapid response vehicle which responds first-due to medical aids in conjunction with a transport ambulance. The vehicle is equipped and staffed to provide advanced life support level care. To insure reliability as a front-line emergency response EMS vehicle it is necessary to replace on a 10 year schedule.</p> <p>The replacement vehicle is equipped with emergency warning systems, two-way radio communications, and medical equipment. The versatility of this vehicle requires a configuration which can separate the firefighter's PPE from medical equipment as well as easy access to EMS equipment and supplies. Current fire station physical size limitations are also driving a redesign of the apparatus configuration of cabinet doors.</p> <p>The existing 2010 F-350 is proposed to be downgraded to be repurposed and reconfigured into a forestry unit for the Fire Department and is anticipated to extend the CIP replacement of the forestry unit by two years.</p> <p>Vehicle to be replaced: 2010 Ford F-350 4x4 with utility box</p>					
ESTIMATED COST		PURCHASE PRICE	\$	89,000	
		ACCESSORIES*	\$	36,000	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	125,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	62,500	
		BOND - UNH PORTION	\$	62,500	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	125,000	
IF BONDED:		NUMBER OF YEARS		10	
		TOTAL PRINCIPAL	\$	125,000	
		TOTAL INTEREST (EST'D)	\$	7,500	
		TOTAL PROJECT COST	\$	132,500	



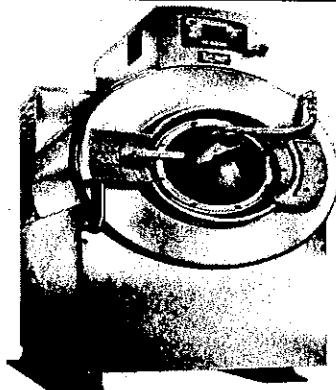
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2020		PROJECT COST		\$70,000	
DESCRIPTION		Deputy Chief Vehicle Replacement (Car 3)		DEPARTMENT		Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):							
In 2016 the 2010 Chevy Tahoe was reassigned to the Deputy Chief of Fire Prevention and is used for day-to-day community risk reduction activities such as inspections, public education, incident management/command, and fire investigations. This vehicle should be replaced with a comparable command vehicle which has been estimated to be outfit with the supporting functional accessories.							
After 10 years of front-line service this vehicle should be replaced. Repair costs and reliability as emergency vehicles make it necessary to replace this vehicle. The existing 2010 Chevy Tahoe will be traded in or listed with Town surplus for repurposing.							
Vehicle to be replaced: 2010 Chevy Tahoe							
ESTIMATED COST		PURCHASE PRICE		\$	45,000		
		ACCESSORIES*		\$	25,000		
		LESS TRADE-IN**		\$	-		
		NET PURCHASE PRICE		\$	70,000		
*Accessories include lighting, radios, striping, misc. equipment.							
FINANCING		OPERATING BUDGET		\$	-		
		UNH - CASH		\$	-		
		BOND - TOWN PORTION		\$	-		
		BOND - UNH PORTION		\$	-		
		FEDERAL/STATE GRANT		\$	-		
		CAPITAL RESERVE ACCOUNT		\$	70,000		*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS		\$	70,000		
IF BONDED:		NUMBER OF YEARS		N/A			
		TOTAL PRINCIPAL		\$	-		
		TOTAL INTEREST (EST'D)		\$	-		
		TOTAL PROJECT COST		\$	-		



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2020	EQUIPMENT COST		\$16,500	
DESCRIPTION		Washing Machine Extractor Purchase		DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):						
This purchase is to replace a +/- 24 year-old washing machine extractor in the fire station with a Milnor 30022T6X 60 lb. Classic Washer W/ Gear Guardian or equivalent. This unit is used to launder, clean, and disinfect firefighting personal protective equipment (PPE) and medical gear after it has been exposed and contaminated by a variety of EMS undesirables or particulate matter during regular use (not just after big fires or EMS calls). This equipment allows the department to provide a level of health and safety for the staff's gear and equipment which is aligned with industry standards and current cancer presumption practices.						
ESTIMATED COST		PURCHASE PRICE		\$	17,000	
		ACCESSORIES*		\$	-	
		LESS TRADE-IN**		\$	500	
		NET PURCHASE PRICE		\$	16,500	
*Accessories include lighting, radios, striping, misc. equipment.						
FINANCING		OPERATING BUDGET		\$	-	
		UNH - CASH		\$	-	
		BOND - TOWN PORTION		\$	-	
		BOND - UNH PORTION		\$	-	
		FEDERAL/STATE GRANT		\$	-	
		CAPITAL RESERVE ACCOUNT		\$	16,500	
		TOTAL FINANCING COSTS		\$	16,500	
*Funded 50/50 by Town and UNH						
IF BONDED:		NUMBER OF YEARS		N/A		
		TOTAL PRINCIPAL		\$	-	
		TOTAL INTEREST (EST'D)		\$	-	
		TOTAL PROJECT COST		\$	-	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR2020		PROJECT COST\$60,000	
DESCRIPTIONVehicle Exhaust Extraction System		DEPARTMENTFire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
The projected goal for this project is to bring a healthier quality of life to our firefighters, families of the firefighters and visitors to the fire station by complying with NFPA 1500 – 2018 edition section 10.1.5* and eliminate 100% exposure to diesel exhaust by replacing an existing system and installing in its place a new Exhaust Extraction System. The proposed Exhaust Extraction system has been independently tested and verified to be capable of capturing 100% of the exhaust emissions at the point of generation by making an airtight seal around the exhaust pipe by using a pneumatic grabber with virtually 100% source capture. This positive seal prevents gases from escaping inside the fire station. The vehicle exhaust extraction system will utilize an automatic control panel which is UL tested and certified and is designed to automatically energize the exhaust blower when any vehicle engine is started and is connected to the exhaust extractor and all the exhaust emissions are extracted through a filtered system, which will capture 99% emissions before extracted to the outside of the building. Receiving and executing this projected goal will allow the Durham Fire Department to fall into compliance with NIOSH, OSHA, IMC (International Mechanical code) standards and codes for hazardous material exhaust control systems. A source capture system as defined by IMC 2015 edition is “areas in which stationary motor vehicles are operated shall be provided with a source capture system connected directly to the motor vehicle exhaust system”.			
ESTIMATED COST		PURCHASE PRICE\$60,000	
		ACCESSORIES*\$-	
		LESS TRADE-IN**\$-	
		NET PURCHASE PRICE\$60,000	
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET		\$-
	UNH - CASH		\$-
	BOND - TOWN PORTION		\$-
	BOND - UNH PORTION		\$-
	FEDERAL/STATE GRANT		\$-
	CAPITAL RESERVE ACCOUNT		\$60,000
	TOTAL FINANCING COSTS		\$60,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL		\$-
	TOTAL INTEREST (EST'D)		\$-
	TOTAL PROJECT COST		\$-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2020	COST	\$18,000
DESCRIPTION	Automated External Defibrillators (AEDs)	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Fire Department purchased 13 Phillips Automated External Defibrillators (AEDs) in 2008. They are maintained in staff vehicles, second due fire apparatus, and with detail crews at special events. The existing Phillips AEDs have been and are subject to several FDA recalls, are difficult to service, and are at the end of their 10-year service life. This proposal is to purchase 13 replacement Zoll AEDs which will complete the department's transition from Phillips to Zoll cardiac monitors and AEDs, placing the fire department and EMS transport provider with fully compatible cardiac monitor platforms. The vendor has noted that there is little to no trade in value for the existing equipment.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	18,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	18,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	18,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	18,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2020	VEHICLE COST	\$3,500
DESCRIPTION	<i>Forestry Unit Replacement</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>This proposal is to replace the existing 2007 F-350 4x4 Forestry Unit with the existing Medic Unit (2010 F-350 4x4 with utility body). Downgrading the 2010 F-350 Medic to a secondary response unit is an acceptable use for the vehicle given its current condition. This apparatus shift will provide a utility box to suitably enclose forestry tools and equipment which are currently stored in the back of an open pick-up body and provide a more suitable GVW capacity for the tank/pump. This estimated cost includes modifications to the utility box to accommodate the tank, pump, tools, and equipment.</p> <p>The existing 2007 Ford F-350 4x4 is proposed to be downgraded to serve as a fleet utility vehicle to tow the department's water and technical rescue trailer units as well as for transporting training props, equipment, and contaminated equipment back to the fire station for decontamination.</p> <p>Vehicle to be replaced: 2007 Ford F-350 4x4</p>			
ESTIMATED COST	PURCHASE PRICE	\$	-
	ACCESSORIES*	\$	3,500
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	3,500
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	3,500
	TOTAL FINANCING COSTS	\$	3,500
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021-2023-2025-2027	EQUIPMENT COST	\$12,000 per year
DESCRIPTION		Thermal Imaging Camera	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):				
<p>This proposal is to replace one of the department's thermal imaging cameras as it reaches the end of its service life. Using Infra-red technology, the thermal imaging camera is used to locate the seat of a fire as well as locating victims in a hazardous environment where visibility is at a minimum or non-existent (due to smoke or products of combustion). It is extremely useful in locating burning light ballasts, overheated electrical equipment and appliances. It is used by the first in crew to locate hidden fires and/or the heat sources. It is a staple piece of equipment of our Rapid Intervention Team (downed firefighter rescue). This device can be used to locate people in or on the water, and we have used it in searches for missing, lost or injured persons in the cold weather and at night. This camera will replace the oldest unit in inventory and will be deployed on the first due apparatus.</p>				
ESTIMATED COST		PURCHASE PRICE	\$	12,000
		ACCESSORIES*	\$	-
		LESS TRADE-IN**	\$	-
		NET PURCHASE PRICE	\$	12,000
*Accessories include lighting, radios, stripping, misc. equipment.				
FINANCING		OPERATING BUDGET	\$	-
		UNH - CASH	\$	-
		BOND - TOWN PORTION	\$	-
		BOND - UNH PORTION	\$	-
		FEDERAL/STATE GRANT	\$	-
		CAPITAL RESERVE ACCOUNT	\$	12,000
		TOTAL FINANCING COSTS	\$	12,000
*Funded 50/50 by Town and UNH				
IF BONDED:		NUMBER OF YEARS	N/A	
		TOTAL PRINCIPAL	\$	-
		TOTAL INTEREST (EST'D)	\$	-
		TOTAL PROJECT COST	\$	-



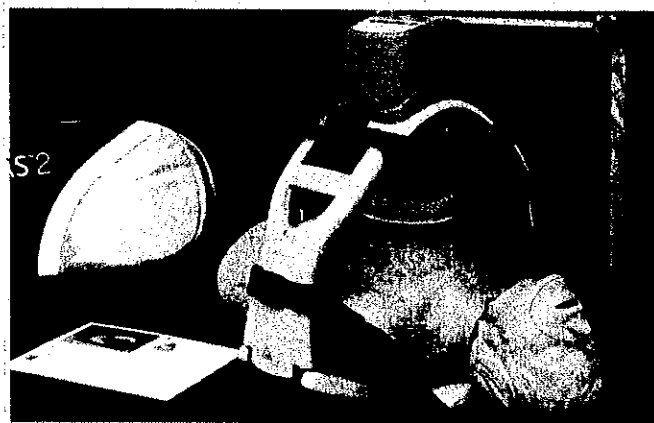
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2021	PROJECT COST	\$720,000
DESCRIPTION	<i>Radio Simulcast Upgrades</i>	DEPARTMENT	<i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In 2018 funds were used to review the plan being developed to upgrade to digital communications, including expanding and relocating radio simulcast sites.</p> <p>The plan is to upgrade to digital communications simulcast radio which will replace all our fixed analog radio equipment, which will reach its recommended service life.</p> <p>This will replace and upgrade our primary radio system consisting of repeaters and receivers. This system was put in place in 2007, the year before we first came on board with Strafford County Dispatch, and support is scheduled to expire in 2020. Land Mobile Radio (LMR) infrastructure updates include replacing fire primary and paging base station, remote site receivers and voting comparator. New equipment will be future ready supporting digital TDMA (Time Division Multiple Access) operation and mandated RF efficiency standards.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS (including equipment)	\$	720,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	720,000
FINANCING:	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	360,000
	BOND - UNH PORTION	\$	360,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	720,000
IF BONDED:	NUMBER OF YEARS		10
	TOTAL PRINCIPAL	\$	720,000
	TOTAL INTEREST (EST'D)	\$	79,200
	TOTAL PROJECT COST	\$	799,200



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	COST		\$16,000
DESCRIPTION		Automated CPR Device	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to purchase one Automated Chest Compression Device which provides continuous CPR at the correct rate and depth for EMS providers. Automated CPR devices lessens fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, initiate fluid resuscitation, and treating underlying causes of the cardiac arrest. The Fire Department has responded to twelve cardiac-related incidents where this type of equipment could have been used over the past three years. This proposal is for new EMS equipment that the department does not currently own or operate.					
ESTIMATED COST		PURCHASE PRICE	\$	16,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	16,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	-	
		BOND - UNH PORTION	\$	-	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	16,000	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	16,000	
IF BONDED:		NUMBER OF YEARS	N/A		
		TOTAL PRINCIPAL	\$	-	
		TOTAL INTEREST (EST'D)	\$	-	
		TOTAL PROJECT COST	\$	-	



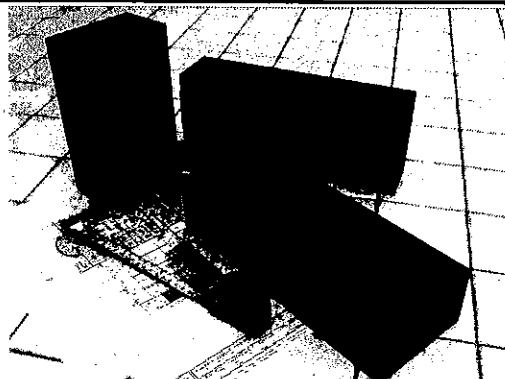
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	VEHICLE COST	\$55,000
DESCRIPTION		Utility Vehicle Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):				
<p>This proposal is to replace the department's Utility after 10 years of service with a similar vehicle. This vehicle is equipped with a radio and emergency lighting.</p> <p>Vehicle to be replaced: 2013 Chevy Silverado</p>				
ESTIMATED COST	PURCHASE PRICE	\$	55,000	
	ACCESSORIES*	\$	-	
	LESS TRADE-IN**	\$	-	
	NET PURCHASE PRICE	\$	55,000	
	*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-	
	UNH - CASH	\$	-	
	BOND - TOWN PORTION	\$	-	
	BOND - UNH PORTION	\$	-	
	FEDERAL/STATE GRANT	\$	-	
	CAPITAL RESERVE ACCOUNT	\$	55,000	*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$	55,000	
IF BONDED:	NUMBER OF YEARS	N/A		
	TOTAL PRINCIPAL	\$	-	
	TOTAL INTEREST (EST'D)	\$	-	
	TOTAL PROJECT COST	\$	-	



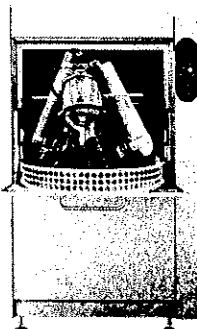
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2021																					
DESCRIPTION	<i>Fire Station Alerting System</i>																					
EQUIPMENT COST	\$50,000																					
DEPARTMENT	<i>Fire Department</i>																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>This proposal is to replace the existing analog radio-based fire station equipment with an alerting system that is compatible with the next generation of digital radio communications and designed to integrate the dispatch CAD system. (There will be components located at the fire station and dispatch center.) The system allows responders to be notified of an incoming incident (as dispatch is notified) with ramping tones, audio message, and by turning on designated lights in the station while turning off appliances such as the kitchen stove. The proposed system meets the National Fire Protection Associations (NFPA) 1221 (Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems). The goal of this proposal is to help units respond more quickly and efficiently, increase responder situational awareness and mental preparedness, and to reduce cardiac stress and anxiety with ramped tones.</p> <p>The existing system will not work with digital radio communications and is not capable of modification.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">50,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	50,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	50,000									
PURCHASE PRICE	\$	50,000																				
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FINANCING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">OPERATING BUDGET</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">-</td> </tr> <tr> <td>UNH - CASH</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>BOND - UNH PORTION</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="font-size: small;">*Funded 50/50 by Town and UNH</p>	OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	BOND - UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	50,000	TOTAL FINANCING COSTS	\$	50,000
OPERATING BUDGET	\$	-																				
UNH - CASH	\$	-																				
BOND - TOWN PORTION	\$	-																				
BOND - UNH PORTION	\$	-																				
FEDERAL/STATE GRANT	\$	-																				
CAPITAL RESERVE ACCOUNT	\$	50,000																				
TOTAL FINANCING COSTS	\$	50,000																				
IF BONDED:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">NUMBER OF YEARS</td> <td style="width: 10%; text-align: right;">N/A</td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: right;">\$ -</td> </tr> </table>	NUMBER OF YEARS	N/A	TOTAL PRINCIPAL	\$ -	TOTAL INTEREST (EST'D)	\$ -	TOTAL PROJECT COST	\$ -													
NUMBER OF YEARS	N/A																					
TOTAL PRINCIPAL	\$ -																					
TOTAL INTEREST (EST'D)	\$ -																					
TOTAL PROJECT COST	\$ -																					



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2021	EQUIPMENT COST		\$22,000
DESCRIPTION			SCBA Washing Machine		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is to purchase a washing machine to clean and disinfect personal protective equipment that may not be cleaned in conventional laundry machines, such as self-contained breathing apparatus (SCBA) masks, bottles, pack frames, helmets, etc. after it has been exposed and contaminated by products of combustion, particulate matter, and/or a variety of EMS undesirables. This equipment allows the department to provide a level of health and safety for the staff's gear and equipment which is aligned with evolving industry standards and current cancer presumption practices.					
ESTIMATED COST		PURCHASE PRICE		\$	22,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	22,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	-
		BOND - UNH PORTION		\$	-
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	22,000
		TOTAL FINANCING COSTS		\$	22,000
IF BONDED:		NUMBER OF YEARS		N/A	
		TOTAL PRINCIPAL		\$	-
		TOTAL INTEREST (EST'D)		\$	-
		TOTAL PROJECT COST		\$	-



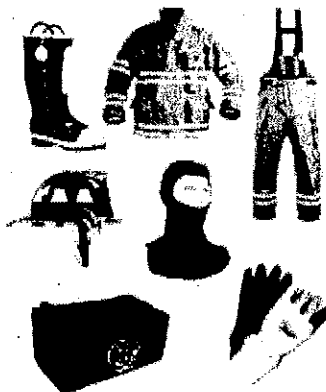
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2022	VEHICLE COST	\$75,000																												
DESCRIPTION	<i>Assistant Chief Vehicle Replacement (Car 2)</i>	DEPARTMENT	<i>Fire Department</i>																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>The purpose of this proposal is to replace the current assistant chief's command vehicle. After 10 years of front line service the vehicle is not suitable for emergency operations and would be better suited to be reassigned to the town fleet of support vehicles.</p> <p>Vehicle to be replaced: 2013 Chevy Suburban</p>																															
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 20%; text-align: right;">45,000</td> <td style="width: 10%;"></td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">30,000</td> <td></td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">75,000</td> <td></td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>			PURCHASE PRICE	\$	45,000		ACCESSORIES*	\$	30,000		LESS TRADE-IN**	\$	-		NET PURCHASE PRICE	\$	75,000													
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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2022	EQUIPMENT COST	\$90,000
DESCRIPTION	Turnout Gear Replacement	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Purchase a department-wide compliment of turn out gear or personal protective equipment (PPE) to replace inventory purchased in 2012.</p> <p>A set of PPE typically consists of a protective coat, a pair of protective pants tailored for each individual, boots, helmet, hood, gloves, suspenders, flashlights, forestry shirts. In 2012 the department purchased a new PPE ensemble for all personnel which permitted their existing PPE to serve as a second or backup gear (which is required under the union contract as well as needed for daily use due to laundering and service). Backup PPE is used when primary gear has been in a hazardous environment or exposed to contaminants and requires cleaning. PPE may be cleaned and dried in the station in approximately 6-8 hours per set.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	90,000
	ACCESSORIES*	\$	-
	NET PURCHASE PRICE	\$	90,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	90,000
	TOTAL FINANCING COSTS	\$	90,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2022		VEHICLE COST \$19,000
DESCRIPTION <i>Water Rescue Craft and Trailer</i>		DEPARTMENT <i>Fire Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):		
<p>This proposal is to replace the two existing 2014 Bombardier RTX-260 personal water crafts with a rigid inflatable boat (RIB) equipped with an outboard motor.</p> <p>The existing personal water craft have been deployed to perform support search and rescue operations in the Oyster River, Great Bay and Little Bay.</p> <p>The replacement craft will be equipped with water rescue gear and equipment. This proposal also includes a trailer to transport and deploy the water craft.</p> <p>Vehicles to be replaced: 2014 Bombardier RTX-260 personal water craft (two personal water craft)</p>		
ESTIMATED COST	PURCHASE PRICE	\$ 15,000
	ACCESSORIES*	\$ 4,000
	LESS TRADE-IN**	\$ -
	NET PURCHASE PRICE	\$ 19,000
	*Accessories include lighting, radios, striping, misc. equipment.	
FINANCING	OPERATING BUDGET	\$ -
	UNH - CASH	\$ -
	BOND - TOWN PORTION	\$ -
	BOND - UNH PORTION	\$ -
	FEDERAL/STATE GRANT	\$ -
	CAPITAL RESERVE ACCOUNT	\$ 19,000 *Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$ 19,000
IF BONDED:	NUMBER OF YEARS	N/A
	TOTAL PRINCIPAL	\$ -
	TOTAL INTEREST (EST'D)	\$ -
	TOTAL PROJECT COST	\$ -



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023	VEHICLE COST	\$41,000																												
DESCRIPTION	<i>Utility Vehicle (UTV-1) & Trailer</i>	DEPARTMENT	<i>Fire Department</i>																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>This proposal is to replace the 2013 Can Am two-person (side by side) all-terrain vehicle (UTV-1). This utility vehicle has been deployed to perform woods rescues in remote areas, support search and rescue operations, assist with brush fires, and serves as a small agile support rescue vehicle for large events in town.</p> <p>The replacement utility unit will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system. This proposal also includes an enclosed trailer to provide storage and method of deployment of the UTV.</p>																															
<p>Vehicle to be replaced: 2013 Can AM UTV</p>																															
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 20%; text-align: right;">22,000</td> <td style="width: 20%;"></td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">19,000</td> <td></td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">41,000</td> <td></td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>			PURCHASE PRICE	\$	22,000		ACCESSORIES*	\$	19,000		LESS TRADE-IN**	\$	-		NET PURCHASE PRICE	\$	41,000													
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TOTAL PROJECT COST	\$	-																													



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023	PROJECT COST	\$180,000																												
DESCRIPTION	Replace and Update Microwave Link	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>Replace and update the backup storage system for the Strafford County Dispatch Center microwave link. This link was installed in 2013 as additional equipment to provide clarity in radio transmission. Microwave system updates include replacement of remote site critical and non-critical links (6) with associated antennas, network equipment and power systems. This replacement/upgrade encompasses the entire loop of the microwave link.</p>																															
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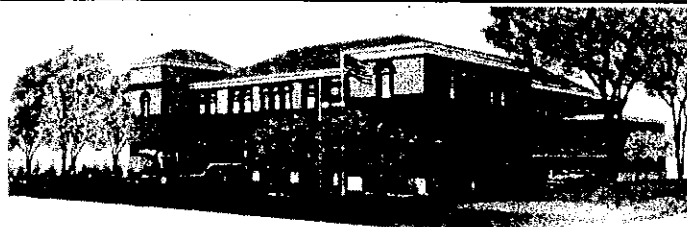
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2023	VEHICLE COST		\$150,000
DESCRIPTION		Tanker Refurbishment	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 25 year life span.					
Vehicle to be refurbished: 2012 Marion Tanker					
ESTIMATED COST		PURCHASE PRICE	\$	150,000	
		ACCESSORIES*	\$	-	
		LESS TRADE-IN**	\$	-	
		NET PURCHASE PRICE	\$	150,000	
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET	\$	-	
		UNH - CASH	\$	-	
		BOND - TOWN PORTION	\$	75,000	
		BOND - UNH PORTION	\$	75,000	
		FEDERAL/STATE GRANT	\$	-	
		CAPITAL RESERVE ACCOUNT	\$	-	*Funded 50/50 by Town and UNH
		TOTAL FINANCING COSTS	\$	150,000	
IF BONDED:		NUMBER OF YEARS		10	
		TOTAL PRINCIPAL	\$	150,000	
		TOTAL INTEREST (EST'D)	\$	16,500	
		TOTAL PROJECT COST	\$	166,500	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	PROJECT COST	\$20,000,000
DESCRIPTION	New Fire Station	DEPARTMENT	New Fire Station
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a money pit for many more years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station.</p> <p>The Town and UNH are discussing building a new DFD/UNH/(Possibly McGregor) Public Safety complex building on Waterworks Road on the UNH campus with the Town only paying for its share of the project, which will be 50% of an estimated \$8 million, a several years old number. If McGregor is included, the space would likely be Town-owned with the actual cost of debt/service and operations charged back to McGregor. Durham and UNH must still work out all of the details. Durham to potentially bond project with UNH providing offsetting revenue for its proportional share of the project. Grant monies are needed for this to proceed and we need to work on bringing down total cost.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	20,000,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	20,000,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	4,000,000
	BOND - UNH PORTION	\$	16,000,000
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	20,000,000
IF BONDED:	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	20,000,000
	TOTAL INTEREST	\$	7,350,000
	TOTAL ESTIMATED COST	\$	27,350,000



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2024		PROJECT COST \$75,000	
DESCRIPTION Fire Chief Vehicle Replacement (Car 1)		DEPARTMENT Fire Department	
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>In 2016 a Chevy Tahoe was purchased and assigned to the Fire Chief to be used for daily response to calls and as incident command. This vehicle should be replaced with a comparable vehicle.</p> <p>After 8 years of front line service this vehicle needs to be evaluated for its suitability for emergency operations. Repair costs and reliability as emergency vehicles make it necessary to replace this vehicle.</p> <p>Vehicle to be replaced: 2016 Chevy Tahoe</p>			
ESTIMATED COST	PURCHASE PRICE	\$	45,000
	ACCESSORIES*	\$	30,000
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	75,000
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	75,000
	TOTAL FINANCING COSTS	\$	75,000
*Funded 50/50 by Town and UNH			
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024	VEHICLE COST	\$35,000																												
DESCRIPTION	<i>Fire Prevention Vehicle Replacement (Car 4)</i>	DEPARTMENT	<i>Fire Department</i>																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>The Fire Prevention vehicle is used daily by the two fire inspectors and is utilized for day to day fire prevention activities such as inspections and fire investigations.</p> <p>The vehicle that will be purchased is a new Ford Intercept and will be assigned to the Inspectors.</p> <p>Vehicle to be replaced: 2016 Ford Explorer</p>																															
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 40%; text-align: right;">35,000</td> <td style="width: 10%;"></td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">35,000</td> <td></td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>			PURCHASE PRICE	\$	35,000		ACCESSORIES*	\$	-		LESS TRADE-IN**	\$	-		NET PURCHASE PRICE	\$	35,000													
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LESS TRADE-IN**	\$	-																													
NET PURCHASE PRICE	\$	35,000																													
FINANCING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">OPERATING BUDGET</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 40%; text-align: right;">-</td> <td style="width: 10%;"></td> </tr> <tr> <td>UNH - CASH</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>BOND - UNH PORTION</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">35,000</td> <td>*Funded 50/50 by Town and UNH</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">35,000</td> <td></td> </tr> </table>			OPERATING BUDGET	\$	-		UNH - CASH	\$	-		BOND - TOWN PORTION	\$	-		BOND - UNH PORTION	\$	-		FEDERAL/STATE GRANT	\$	-		CAPITAL RESERVE ACCOUNT	\$	35,000	*Funded 50/50 by Town and UNH	TOTAL FINANCING COSTS	\$	35,000	
OPERATING BUDGET	\$	-																													
UNH - CASH	\$	-																													
BOND - TOWN PORTION	\$	-																													
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FEDERAL/STATE GRANT	\$	-																													
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TOTAL FINANCING COSTS	\$	35,000																													
IF BONDED:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">NUMBER OF YEARS</td> <td style="width: 10%; text-align: right;">N/A</td> <td style="width: 40%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> </table>			NUMBER OF YEARS	N/A			TOTAL PRINCIPAL	\$	-		TOTAL INTEREST (EST'D)	\$	-		TOTAL PROJECT COST	\$	-													
NUMBER OF YEARS	N/A																														
TOTAL PRINCIPAL	\$	-																													
TOTAL INTEREST (EST'D)	\$	-																													
TOTAL PROJECT COST	\$	-																													



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2024		VEHICLE COST \$500,000
DESCRIPTION Rescue 1 Replacement		DEPARTMENT Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):		
<p>Replace the 2001 International 4400 series truck with a similar walk in rescue body. This piece of apparatus is designed to support our technical rescue services, including motor vehicle accidents, industrial, water/ice rescue, hazardous materials and confined space. Estimated life span of this vehicle is 25-30 years.</p> <p>Vehicle to be replaced: 2001 International 4400</p>		
ESTIMATED COST	PURCHASE PRICE \$ 500,000 ACCESSORIES* \$ - LESS TRADE-IN** \$ - NET PURCHASE PRICE \$ 500,000	
*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET \$ - UNH - CASH \$ - BOND - TOWN PORTION \$ 250,000 BOND - UNH PORTION \$ 250,000 FEDERAL/STATE GRANT \$ - CAPITAL RESERVE ACCOUNT \$ - TOTAL FINANCING COSTS \$ 500,000	
IF BONDED:	NUMBER OF YEARS 10 TOTAL PRINCIPAL \$ 500,000 TOTAL INTEREST (EST'D) \$ 55,000 TOTAL PROJECT COST \$ 555,000	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	VEHICLE COST	\$80,600																					
DESCRIPTION	Forestry Unit Replacement	DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																								
<p>This proposal is to replace the Forestry Unit (2020 proposed repurposed 2010 F-350 4x4 with utility body) with a similar unit, including a water tank and forestry pump.</p> <p>The existing 2010 F-350 will be traded in or listed with Town surplus for repurposing.</p>																								
Vehicle to be replaced: 2010 F-350 4x4 with utility body																								
ESTIMATED COST	<table> <tr> <td>PURCHASE PRICE</td> <td>\$</td> <td>58,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>22,600</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>80,600</td> </tr> </table>			PURCHASE PRICE	\$	58,000	ACCESSORIES*	\$	22,600	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	80,600									
PURCHASE PRICE	\$	58,000																						
ACCESSORIES*	\$	22,600																						
LESS TRADE-IN**	\$	-																						
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*Accessories include lighting, radios, striping, misc. equipment.																								
FINANCING	<table> <tr> <td>OPERATING BUDGET</td> <td>\$</td> <td>-</td> </tr> <tr> <td>UNH - CASH</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - UNH PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td>\$</td> <td>-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td>\$</td> <td>80,600</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td>\$</td> <td>80,600</td> </tr> </table>			OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	BOND - UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	80,600	TOTAL FINANCING COSTS	\$	80,600
OPERATING BUDGET	\$	-																						
UNH - CASH	\$	-																						
BOND - TOWN PORTION	\$	-																						
BOND - UNH PORTION	\$	-																						
FEDERAL/STATE GRANT	\$	-																						
CAPITAL RESERVE ACCOUNT	\$	80,600																						
TOTAL FINANCING COSTS	\$	80,600																						
*Funded 50/50 by Town and UNH																								
IF BONDED:	<table> <tr> <td>NUMBER OF YEARS</td> <td colspan="2">N/A</td> </tr> <tr> <td>TOTAL PRINCIPAL</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL INTEREST (EST'D)</td> <td>\$</td> <td>-</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$</td> <td>-</td> </tr> </table>			NUMBER OF YEARS	N/A		TOTAL PRINCIPAL	\$	-	TOTAL INTEREST (EST'D)	\$	-	TOTAL PROJECT COST	\$	-									
NUMBER OF YEARS	N/A																							
TOTAL PRINCIPAL	\$	-																						
TOTAL INTEREST (EST'D)	\$	-																						
TOTAL PROJECT COST	\$	-																						



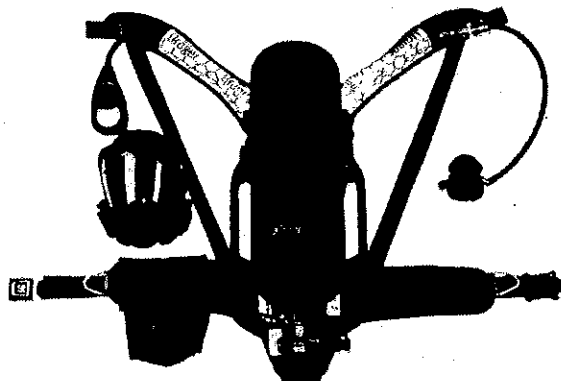
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2025	VEHICLE COST		\$250,000
DESCRIPTION			Engine 1 Refurbishment		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 20 year life span.					
Vehicle to be reburbished: 2015 Spartan/Marion Metrostar Engine					
ESTIMATED COST		PURCHASE PRICE		\$	250,000
		ACCESSORIES*		\$	-
		LESS TRADE-IN**		\$	-
		NET PURCHASE PRICE		\$	250,000
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING		OPERATING BUDGET		\$	-
		UNH - CASH		\$	-
		BOND - TOWN PORTION		\$	125,000
		BOND - UNH PORTION		\$	125,000
		FEDERAL/STATE GRANT		\$	-
		CAPITAL RESERVE ACCOUNT		\$	-
		TOTAL FINANCING COSTS		\$	250,000
IF BONDED:		NUMBER OF YEARS		\$	10
		TOTAL PRINCIPAL		\$	250,000
		TOTAL INTEREST (EST'D)		\$	48,125
		TOTAL PROJECT COST		\$	298,125



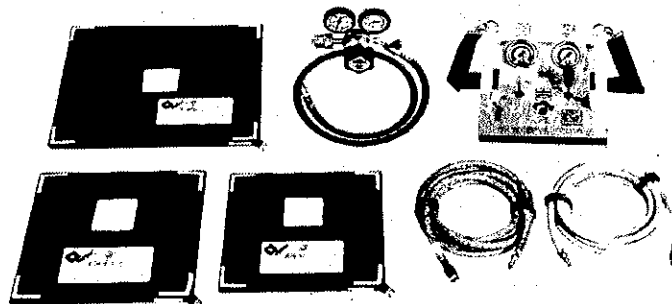
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2026	PROJECT COST		\$220,000
DESCRIPTION		SCBA Replacements	DEPARTMENT		Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The department maintains 28 Self Contained Breathing Apparatus (SCBA) that will need to be replaced as they reach their recommended service life. Each of the 28 SCBA units have 2 bottles of breathing air, one on the unit and one replacement bottle. The department also maintains an additional 3 rescue kits designed for rescuing downed firefighters that bring the inventory to a total 59 individual SCBA bottles.					
ESTIMATED COST	PURCHASE PRICE		\$	220,000	
	ACCESSORIES*		\$	-	
	LESS TRADE-IN**		\$	-	
	NET PURCHASE PRICE		\$	220,000	
	*Accessories include lighting, radios, striping, misc. equipment.				
FINANCING	OPERATING BUDGET		\$	-	
	UNH - CASH		\$	-	
	BOND - TOWN PORTION		\$	110,000	
	BOND - UNH PORTION		\$	110,000	
	FEDERAL/STATE GRANT		\$	-	
	CAPITAL RESERVE ACCOUNT		\$	-	*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS		\$	220,000	
IF BONDED:	NUMBER OF YEARS			10	
	TOTAL PRINCIPAL		\$	220,000	
	TOTAL INTEREST (EST'D)		\$	46,200	
	TOTAL PROJECT COST		\$	266,200	



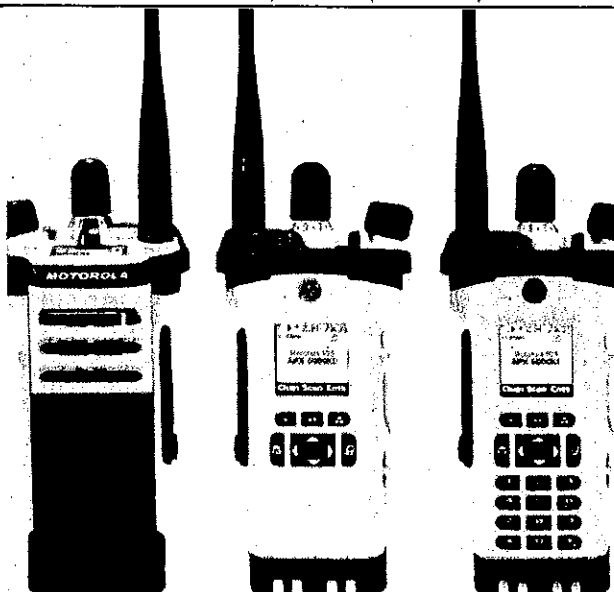
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026	PROJECT COST	\$10,000
DESCRIPTION	Air Bag Replacements	DEPARTMENT	Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>Purchase Air Bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects such as vehicles off a person, or can be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting.</p> <p>Although these air bags are tested annually, they are subjected to large amounts of stress lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to begin replacing the air bags on a fixed lifetime to maintain a high level of safety. 10 - 15 years is the manufacturers recommendation.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	10,000
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	10,000
*Accessories include lighting, radios, striping, misc. equipment.			
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	10,000
	TOTAL FINANCING COSTS	\$	10,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2026 - 2027 - 2028	PROJECT COST	\$45,000 per year		
DESCRIPTION	Portable Radio Replacements	DEPARTMENT	Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communication between personnel, apparatus and dispatch. We need to replace portables over the course of three years. This will ensure that our portables remain under warranty and by cycling these over a three year period, we are not making a significant purchase at one time, but in smaller increments.					
		2026	2027	2028	
ESTIMATED COST	PURCHASE PRICE	\$ 45,000	\$ 45,000	\$ 45,000	
FINANCING:	OPERATING BUDGET	\$ -	\$ -	\$ -	
	UNH - CASH	\$ -	\$ -	\$ -	
	BOND - TOWN PORTION	\$ -	\$ -	\$ -	
	BOND - UNH PORTION	\$ -	\$ -	\$ -	
	FEDERAL/STATE GRANT	\$ -	\$ -	\$ -	
	CAPITAL RESERVE ACCOUNT	\$ 45,000	\$ 45,000	\$ 45,000	*Funded 50/50 by Town and UNH
	TOTAL FINANCING COSTS	\$ 45,000	\$ 45,000	\$ 45,000	
IF BONDED:	NUMBER OF YEARS	N/A	N/A	N/A	
	TOTAL PRINCIPAL	\$ -	\$ -	\$ -	
	TOTAL INTEREST (EST'D)	\$ -	\$ -	\$ -	
	TOTAL PROJECT COST	\$ -	\$ -	\$ -	



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2029	EQUIPMENT COST	\$75,000																					
DESCRIPTION	Defibrillator Replacement	DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																								
<p>This proposal is to purchase two cardiac defibrillators which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.</p>																								
ESTIMATED COST	<table> <tr> <td>PURCHASE PRICE</td> <td>\$</td> <td>75,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>75,000</td> </tr> </table> <p>*Accessories include lighting, radios, striping, misc. equipment.</p>			PURCHASE PRICE	\$	75,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	75,000									
PURCHASE PRICE	\$	75,000																						
ACCESSORIES*	\$	-																						
LESS TRADE-IN**	\$	-																						
NET PURCHASE PRICE	\$	75,000																						
FINANCING	<table> <tr> <td>OPERATING BUDGET</td> <td>\$</td> <td>-</td> </tr> <tr> <td>UNH - CASH</td> <td>\$</td> <td>-</td> </tr> <tr> <td>BOND - TOWN PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>UNH PORTION</td> <td>\$</td> <td>-</td> </tr> <tr> <td>FEDERAL/STATE GRANT</td> <td>\$</td> <td>-</td> </tr> <tr> <td>CAPITAL RESERVE ACCOUNT</td> <td>\$</td> <td>75,000</td> </tr> <tr> <td>TOTAL FINANCING COSTS</td> <td>\$</td> <td>75,000</td> </tr> </table> <p>*Funded 50/50 by Town and UNH</p>			OPERATING BUDGET	\$	-	UNH - CASH	\$	-	BOND - TOWN PORTION	\$	-	UNH PORTION	\$	-	FEDERAL/STATE GRANT	\$	-	CAPITAL RESERVE ACCOUNT	\$	75,000	TOTAL FINANCING COSTS	\$	75,000
OPERATING BUDGET	\$	-																						
UNH - CASH	\$	-																						
BOND - TOWN PORTION	\$	-																						
UNH PORTION	\$	-																						
FEDERAL/STATE GRANT	\$	-																						
CAPITAL RESERVE ACCOUNT	\$	75,000																						
TOTAL FINANCING COSTS	\$	75,000																						
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NUMBER OF YEARS	N/A																							
TOTAL PRINCIPAL	\$	-																						
TOTAL INTEREST (EST'D)	\$	-																						
TOTAL PROJECT COST	\$	-																						



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR		2029	VEHICLE COST		\$1,240,000
DESCRIPTION			Tower Ladder Replacement		
DEPARTMENT			Fire Department		
DESCRIPTION (TO INCLUDE JUSTIFICATION):					
This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.					
ESTIMATED COST					
PURCHASE PRICE		\$	1,240,000		
ACCESSORIES*		\$	-		
LESS TRADE-IN**		\$	-		
NET PURCHASE PRICE		\$	1,240,000		
*Accessories include lighting, radios, striping, misc. equipment.					
FINANCING					
OPERATING BUDGET		\$	-		
UNH - CASH		\$	-		
BOND - TOWN PORTION		\$	620,000		
BOND - UNH PORTION		\$	620,000		
FEDERAL/STATE GRANT		\$	-		
CAPITAL RESERVE ACCOUNT		\$	-		
TOTAL FINANCING COSTS		\$	1,240,000		
IF BONDED:					
NUMBER OF YEARS		\$	20		
TOTAL PRINCIPAL		\$	1,240,000		
TOTAL INTEREST (EST'D)		\$	272,800		
TOTAL PROJECT COST		\$	1,512,800		

