

## TOWN ADMINISTRATOR PROPOSED 2016-2025 CAPITAL IMPROVEMENTS PROGRAM

Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<i>Recreation Department</i>										
Vehicle Purchase		18,500								
<b>RECREATION TOTALS</b>		18,500								

# DEPARTMENT HEAD PROPOSED 2016-2025 CAPITAL IMPROVEMENTS PROGRAM

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<b>RECREATION TOTALS</b>	-	18,500	-	-	-	-	-	-	-	-

**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2017	<b>PROJECT COST</b>	\$18,500
<b>DESCRIPTION</b>	<i>Vehicle Purchase</i>	<b>DEPARTMENT</b>	<i>Recreation</i>
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>			
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>			
<p>The current Park and Recreation vehicle is a 2008 Ford Crown Victoria with 159,291 miles. This vehicle averages around 10 mpg for in-town travel and does not allow staff to carry and move around materials/supplies for events. Currently the Director will borrow a truck from the Public Works Department when needed.</p> <p>While this request is for the purchase of a Jeep Patriot 4WD from the State bid list similar to what the Public Works Department purchased for the Engineering Division, we are also evaluating whether the purchase of a passenger van or small handicap accessible bus (up to 14 passenger) would be more beneficial for the Department. This would allow additional programs in the way of trips. It is estimated a van/bus would be in the \$40,000-\$45,000 price range.</p>			
<b>ESTIMATED COSTS:</b>	PURCHASE PRICE	\$	18,500
	ACCESSORIES*	\$	-
	LESS TRADE-IN**	\$	-
	NET PURCHASE PRICE	\$	18,500
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	OPERATING BUDGET	\$	18,500
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	18,500
<b>IF BONDED:</b>	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-

