

**2019 APPROVED
2020 - 2028 PROPOSED
CAPITAL IMPROVEMENT PROGRAM**

Page #	Description	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
61	Public Works - Engineering Division										
62	Culvert & Outfalls Program		80,000	70,000	85,000						
	PW - ENGINEERING TOTALS	-	80,000	70,000	85,000	-	-	-	-	-	-

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2020-2022		PROJECT COST 2020 - \$80,000	
DESCRIPTION Culvert & Outfalls Program		DEPARTMENT Public Works	
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>2020 - Oyster River Road - locations in the Faculty Development Neighborhood- \$80,000</p> <p>2021 - Mill Road @ Oyster River (near Foss Farm) - \$70,000</p> <p>2022 - Mill Road @ College Brook (headwall and outlet) - \$85,000</p>			
ESTIMATED COSTS:			
	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	10,000
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	70,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	80,000
FINANCING			
	OPERATING BUDGET	\$	80,000
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	80,000
IF BONDED:			
	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-

