Page #	Description	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
122	*PARKING FUND*										
123	Parking Services Software	66,000									
	PARKING FUND TOTAL	66,000	0	0	0	0	0	0	0	0	0

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2019	PROJECT COST	$66,000
DESCRIPTION	Parking Services Software	DEPARTMENT	Parking

IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)

For years the Durham Parking function has depended upon handwritten tickets for parking violations. These tickets would then be entered individually into the Record Management System where, if paid, would be noted. If not, individually issued letters would be mailed to the violator. This non-system, non-sophisticated protocol was slow, redundant and time consuming.

DESCRIPTION (TO INCLUDE JUSTIFICATION)

The Cardinal Tracking, Inc. parking software is a comprehensive package that uses handheld computers that issues violations, offers instant data transfer to Durham's mainframe server allowing immediate access to scofflaw, permit and ticket information. There is a payment and registration portal that accepts online ticket payments, appeals and permit registrations. The price includes a number of options that may not be captured by Durham such as an appeal system, Permit sales as well as a significant amount dedicated towards mitigation of transferring data from our current IMC system to the Cardinal Tracking system.

ESTIMATED COST	PURCHASE PRICE	$	66,000
	ACCESSORIES*	$	-
	TOTAL PROJECT COST	$	66,000
FINANCING	OPERATING BUDGET	$	-
	UNH - CASH	$	-
	BOND - TOWN PORTION	$	66,000
	FEDERAL/STATE GRANT	$	-
	CAPITAL RESERVE ACCOUNT	$	-
	TOTAL FINANCING COSTS		
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	$	66,000
	TOTAL INTEREST	$	5,940
	TOTAL ESTIMATED COST	$	71,940

TickeTrak
PARKING MANAGEMENT
"Life of a Ticket"