

## TABLE OF CONTENTS

Resolution 2018-23		Court Appt'd Special Advocates	47
Town Administrator's Message	1	Haven	47
2018 to 2019 Comparisons	7	Big Brothers/Big Sisters	47
Town Organizational Chart	9	Ready Rides	47
2010-2019 Position Listing	10	Strafford Nutrition Meals on Wheels	47
2010-2018 Vehicle Comparisons	13	Great Bay Services	47
General Fund Fiscal Forecast	16	Cornerstone VNA	47
General Fund Bond Schedule	19	DCAT	48
General Fund Revenues	21	Debt Charges	
General Fund Expenses - Summary	25	Debt Principal	50
Accounting & Assessing		Debt Interest	51
Organizational Chart	29	Interest on Tax Anticipation Notes	52
Accounting	30	Other Debt Service Charges	53
Direct Assistance/Welfare	32	Economic Development	54
Assessing	33	Elected Positions	
Building Inspector/Health/Zoning		Town Council	55
Transmittal Message	35	Treasurer	56
Building Inspection	36	Moderator	57
Health Administrator	38	Supervisors of the Checklist	58
Zoning Board	39	Town Clerk/Tax Collector	59
Committees & Outside Agencies		Fire Department	
Historic District Commission	40	Transmittal Message	61
Conservation Commission	41	Organizational Chart	63
Agricultural Committee	42	Administration	64
Joint Loss Committee	43	Suppression	67
Strafford Regional Planning	44	Prevention	72
Ambulance	45	Training & Safety	75
Communications Center	46	Equipment Maintenance	77
Community Action Partnership	47	EMS	79
Lamprey Health Care	47	Special Details	81
My Friend's Place	47	General Government	
ARS - Aids Response Seacoast	47	Other General Government	82
Homemakers Health Services	47	Emergency Management	83
Cross Roads House	47	Legal	84
Homeless Center of Strafford Cty	47	GIS	85
Goodwin Community Health	47	Information Technology	
American Red Cross of NH & VT	47	Transmittal Message	86
		Budget	87

Planning		Transfers Out	154
Transmittal Letter	89	Water Fund Fiscal Forecast	157
Planning	90	Water Fund Bond Schedule	158
Planning Board	92	Water Fund Revenues	159
Police Department		Water Fund Expenditures	
Transmittal Message	93	Administration	160
Organizational Chart	95	Low Pressure System	163
Comparisons	96	Water Treatment	164
Budget	99	Spruce Hole	165
Special Details	106	Debt Expenditures	166
Public Works Department		Transfers Out	167
Transmittal Message	107	Wastewater Fund Fiscal Forecast	169
Organizational Chart	110	Wastewater Bond Schedule	170
Town Hall	111	Wastewater Fund Revenues	171
Courthouse	112	Wastewater Fund Expenditures	
Police Station	115	Dover Road	172
Library Building	116	Oyster River Road	172
Public Works Building	117	Old Concord Road	172
Trusted Graveyards	119	Durham Lines	173
Town Cemeteries	120	Treatment Plant	174
Engineer	121	Piscataqua Region Estuaries	177
Administration	123	Debt Expenditures	178
Equipment Maintenance	126	Transfers Out	180
Roadway Maintenance	128	Parking Fund	
Drainage & Vegetation	129	Revenues	182
Snow & Ice Removal	130	Expenditures	183
Traffic Control	131	Capital Fund	
Supt/Bridge/Dam/Pit	132	2019 Capital Program	186
Stormwater II Permitting	133	Depot Road Fund	
Sanitation Administration	134	Revenues	192
Rolloff Vehicle	137	Expenditures	193
Curbside Collection	138	Churchill Rink Fund	
Recycling	139	Revenues	194
Transfer Station	140	Expenditures	195
Litter Removal	141	Library Fund	
Wagon Hill	142	Revenues	197
Parks & Grounds Maintenance	143	Expenses	198
Recreation		Downtown TIF District Fund	
Transmittal Message	145	Revenues	202
Department Budget	146	Expenses	202
ORYA Program	149		
Pool Rebate Program	149		
Parks & Recreation Committee	150		
Memorial Day Program	151		
Town Administrator	152		